

AN ORDINANCE OF THE CITY OF ADDISON, TEXAS, APPROVING AND ADOPTING A BUDGET FOR THE CITY FOR THE FISCAL YEAR OCTOBER 1, 1970 THROUGH SEPTEMBER 30, 1971; PROVIDING THAT EXPENDITURES FOR SAID FISCAL YEAR SHALL BE MADE IN ACCORDANCE WITH SAID BUDGET AND DECLARING AN EMERGENCY.

WHEREAS, the Budget Officer of the City of Addison, Texas, has heretofore on the 8th day of September, 19 70, filed with the City Secretary, a proposed general budget for the City covering the fiscal year afforesaid, and,

WHEREAS, the governing body of the City has this date concluded its public hearing on said budget, NOW THEREFORE:

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF ADDISON, TEXAS:

SECTION 1. That said budget be attached to this Ordinance as Exhibit "A" and made a part hereof for all purposes.

SECTION 2. That said budget attached hereto as Exhibit "A" be and the same is hereby amended as follows: 1970-71

GE-1	Salaries (City Secretary)	\$4,000.00
GE-4	Salaries (City Inspector)	1,000.00
GE-18	Tax Accounting (Southwestern Appraisal)	2,500.00
GF-1	Salaries (Chief)	7,500.00
GF-2	Salaries (Firemen)	24,000.00
GF-5	Station supplies	1,500.00
CE-1	Opening New Street (Anderson)	-0-
GR-1	Current Year Tax Collection	43,950.00
GR-10	Building Permits	4,500.00
GR-4	Texas Power & Light Co.	4,500.00
GR-11	Plumbing Permits	1,750.00
GR-12	Electrical Permits	750.00
GR-13	Rezoning Fees	500.00

SECTION 3. That subject to the above mentioned amendments, if any, said budget attached hereto as Exhibit "A", be, and the same is hereby approved and adopted by the City Council as the official budget for the City for the fiscal year afforesaid.

SECTION 4. That expenditures during the fiscal year shall be made in accordance with the budget approved by this Ordinance unless otherwise authorized by a duly enacted Ordinance of the City.

SECTION 5. That the necessity for making and approving a budget for the fiscal year as required by the laws of the State of Texas creates an urgency and an emergency and requires that this Ordinance shall take effect from and after its passage as the law in such cases provides.

PASSED on the 10th day of November, 19 70.

APPROVED:

Milton J. Joll

MAYOR

ATTEST:

Jack Lowrey

CITY SECRETARY

APPROVED AS TO FORM:

Lawrence H. Hubson
ATTORNEY

CITY OF ADDISON
GENERAL FUND
1970-1971 BUDGET

<u>EXPENDITURES:</u>	<u>1969-70</u>	<u>1970-71</u>
GE-1 Salaries (City Secretary)	687.00	6,000.00
GE-2 Salaries (Office Staff)	-0-	200.00
GE-3 Salaries (Police)	-0-	-0-
GE-4 Salaries (City Inspector)	-0-	2,500.00
GE-5 Salaries (Maintenance)	-0-	-0-
GE-6 Office Expenses (25 dollars per mo.)	75.00	300.00
GE-7 Office Supplies	550.00	600.00
GE-8 Telephone (20 dollars per mo.) (Use Reporting System)	100.00	650.00
GE-9 Gas	-0-	500.00
GE-10 Electricity (City Hall & Street Lights)	700.00	2,500.00
GE-11 Butane - Community House)	50.00	50.00
GE-12 Mayor's Expense Account	-0-	250.00
GE-13 Council's Expense Account	-0-	500.00
GE-14 Election Expense	100.00	150.00

CONTRACTURAL SERVICES:

GE-15 Annual Audit	500.00	500.00
GE-16 Attorneys Fees	-0-	500.00
GE-17 Engineers Fees	1,276.00	1,500.00
GE-18 Tax Accounting (Southwestern Appraisal)	855.00	1,000.00
GE-19 Miscellaneous Services (Police Patrol)	-0-	1,500.00
GE-20 Re-Zoning	300.00	300.00
GE-21 Traffic & Street Light Maintenance	1,200.00	1,200.00
GE-22 Street Maintenance	-0-	1,000.00
GE-23 Street Signs	-0-	-0-
TOTAL	6,373.00	21,700.00

FIRE DEPARTMENT:

GF-1 Salaries (Chief)	3,750.00	10,000.00
GF-2 Salaries (Firemen)	-0-	7,500.00
GF-3 Truck, Gas, Oil, Maintenance	700.00	1,500.00
GF-4 Minor Apparatur (Hose & tools)	-0-	500.00
GF-5 Station Supplies	-0-	7,500.00
TOTAL FIRE	4,450.00	27,000.00
TOTAL FIRE & GENERAL	10,823.00	48,700.00

CAPITAL EXPENDITURES:

CE-1 Opening New Street (Andrews)	-0-	10,000.00
CE-2 Emergency Truck	3,300.00	500.00
GRAND TOTAL	14,123.00	59,200.00

CITY OF ADDISON
 WATER WORKS REVENUE
 1970-1971 BUDGET

	Actual 10/1/69 <u>9/31/70</u>	Budget <u> </u>
WR-1 Water Sales	22,000.00	40,000.00
WR-2 Sewer Revenue	5,000.00	10,000.00
WR-3 Water Tap Fee	2,000.00	2,000.00
WR-4 Interest Income	420.00	400.00
WR-5 Reconnect Fee	-0-	100.00
WR-6 Trash Fee	-0-	200.00
WR-7 Water Deposit Fee	1,466.80	1,500.00
TOTAL BUDGET ITEMS	<u>30,886.80</u>	<u>54,200.00</u>
LESS: TRANSFER TO GENERAL FUND WATER REVENUE BONDS	-0- 2,000.00	-0- 2,000.00
NET REVENUE TO OPERATIONS	<u>28,886.80</u>	<u>52,200.00</u>

CITY OF ADDISON
 GENERAL FUND REVENUE
 1970-1971 BUDGET

	Actual 10/1/69 to 9/31/70	Budget
GR-1 Current Year Tax Collections	17,187.93	50,000.00 *
GR-2 Delinquent Tax Collections	5,000.00	5,000.00
GR-3 Penalty & Interest	500.00	750.00
 <u>FRANCHISE TAXES:</u>		
GR-4 Texas Power & Light Co.	3,436.57	3,500.00
GR-5 Lone Star Gas	598.65	600.00
GR-6 S. W. Bell Telephone	4,140.48	4,200.00
GR-7 Corporation Court	-0-	-0-
GR-8 Rural Fire Fighting (County)	-0-	2,500.00
GR-9 Fire Contributions & Other	-0-	-0-
 <u>FEES AND PERMITS:</u>		
GR-10 Building Permits	3,500.00	3,500.00
GR-11 Plumbing Permits	1,150.00	1,150.00
GR-12 Electrical Permits	600.00	600.00
GR-13 Re-Zoning Fees	300.00	300.00
GR-14 Sale of Drainage Tile	-0-	-0-
GR-15 Transfer from Water Works	-0-	-0-
TOTAL BUDGET ITEMS	36,413.63	72,100.00
LESS: APPORTIONMENT TO INTEREST & SINKING FUND 55.5%	9,539.30	12,900.00
NET REVENUE TO OPERATIONS	26,874.33	59,200.00
Transfer to General Fund from Water Fund	-0-	800.00

*On Average 10,000,000
 =47¢ Rate

CITY OF ADDISON
WATER FUND EXPENDITURES
1970-1971 BUDGET

<u>EXPENDITURES:</u>	<u>Actual</u> <u>1969-70</u>	<u>Budget</u> <u>1970-71</u>
WE-1 Salaries (Meter Readers)	6,000.00	7,200.00
WE-2 City of Dallas, Water & Utilities	1,200.00	30,000.00
WE-3 Water Meters	1,500.00	1,500.00
WE-4 Electricity for Water Pump	1,500.00	500.00
WE-5 Minor Apparatur, Tools, Supplies	500.00	500.00
WE-6 Miscellaneous Expenses	500.00	500.00
WE-7 Sewage Treatment (Farmers Branch)	1,200.00	1,200.00
TOTAL BUDGET ITEMS	<u>12,400.00</u>	<u>41,400.00</u>
CE-1 Water Mains	-0-	10,000.00
TOTAL GROSS EXPENDITURES	<u><u>12,400.00</u></u>	<u><u>51,400.00</u></u>