

ORDINANCE NO. 185

AN ORDINANCE OF THE CITY OF ADDISON, TEXAS, APPROVING AND ADOPTING AN AMENDMENT TO THE BUDGET FOR THE CITY OF ADDISON FOR THE FISCAL YEAR OCTOBER 1, 1973 THROUGH SEPTEMBER 30, 1974; AND DECLARING AN EMERGENCY.

WHEREAS, the City Council of the City of Addison has heretofore approved and adopted a budget for the fiscal year beginning October 1, 1973 through September 30, 1974. The Council has determined that the afore mentioned budget must be amended in order to provide for certain expenditures during the afore mentioned period of time.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF ADDISON, TEXAS:

SECTION 1. That the budget heretofore approved for the fiscal year October 1, 1973 through September 30, 1974 be and the same is hereby amended as set forth in Exhibit "A" attached hereto and made a part hereof for all purposes.

SECTION 2. That any part or section of said budget not amended hereby shall remain in full force and effect.

SECTION 3. That the necessity for amending said budget for the fiscal year as required by laws of the State of Texas creates an urgency and emergency and requires that this Ordinance shall take effect from and after its passage as the law in such cases provides.

DULY PASSED by the City Council of the City of Addison, Texas on the 2<sup>nd</sup> day of December, 1974.


APPROVED:

  
MAYOR

ATTESTED:

  
CITY SECRETARY (Asst.)

APPROVED AS TO FORM:

  
City Attorney



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# City of Addison

P. O. BOX 144 • ADDISON, TEXAS 75001

(214) 233-1331 CITY HALL

(214) 233-1231 FIRE DEPARTMENT

ACCT. NO.

70

GENERAL FUND  
ADMINISTRATIVE DEPARTMENT

73-74 BUDGET

A.	SALARIES	46,741.30
B.	SUPPLIES	
	1. Office Supplies	4,601.04
	3. Maintenance Supplies	1,169.67
	6. Motor Vehicles	2,873.31
	13. Other Supplies	637.60
	15. Postage	770.94
D.	STRUCTURE	
	1. Building	601.88
E.	EQUIPMENT MAINTENANCE	
	1. Furniture & Fixtures	97.76
	3. Office Machinery	-0-
	4. Motor Vehicles	344.28
F.	MISCELLANEOUS SERVICE	
	1. Telephone & Telegraph	-0-
	2. Car Allowance	-0-
	3. Insurance	11,783.26
	4. Special Serv. (Legal)	11,778.00
	5. Advertising	1,746.61
	6. Travel Expenses	408.09
	8. Social Security	3,387.93
	10. Utilities	9,361.17
	12. Cty. Council Fee & Exp	576.00
	13. Misc. Expense	1,846.90
	14. Tax Assessing & Coll	7,068.56
	16. Community House	-0-
	17. Election Exp.	129.61
	19. Expense Account	-0-
	21. Machine Rental	1,304.77
	23. Schools	491.70
G.	SUNDRY CHARGES	
	1. Contributions	-0-
	2. Dues & Subscription	367.20
	4. Transfer, Tax Inst & Sinking Fund	59,772.93
	5. Water Dept. & Exist- ing Principal	-0-



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GENERAL FUND  
ADMINISTRATIVE DEPARTMENT

73-74 BUDGET

CAPITAL OUTLAY

X. LAND	-0-
Y. BUILDING	-0-
Z. EQUIPMENT	
1. Furniture & Fixtures	2,594.29
2. Office Machines	2,108.84
4. Motor Vehicles	4,243.25
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	175,806.89



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ACCT. NO.

72

GENERAL FUND  
FIRE DEPARTMENT

73-74 BUDGET

A.	SALARIES	94,909.76
B.	SUPPLIES	
2.	Office	-0-
4.	Clothing	946.99
6.	Motor Vehicles	3,560.42
7.	Minor Tools	297.66
9.	Chemicals	355.25
13.	Misc. Maintenance	547.05
D.	STRUCTURE MAINT.	
1.	Building	395.89
E.	EQUIPMENT	
1.	Furn. & Fixtures	83.41
2.	Car Allowance	-0-
4.	Motor Vehicles	2,615.26
7.	Radios	-0-
3.	Office Machinery	296.14
F.	MISC. SERVICES	
1.	Telephone & Telegraph	-0-
2.	Car Allowance	-0-
3.	Insurance	-0-
10.	Utilities	-0-
13.	Misc. Expense	679.55
15.	Laundry	-0-
16.	Social Security	5,544.92
18.	Volunteers	-0-
23.	Training School	1,376.60
G.	DUES	170.25
CAPITAL OUTLAY		
Y.	1. Fire Station	-0-
Z.	EQUIPMENT	
1.	Furn. & Fixtures	-0-
2.	Machinery & Equipment	-0-
4.	Motor Vehicles	12,456.18
7.	Fire Dept. Equip.	-0-
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		124,235.33



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ACCT. NO.

73

GENERAL FUND

POLICE DEPARTMENT

73-74 BUDGET

A.	SALARIES & WAGES	62,879.15
B.	SUPPLIES	
1.	Office	-0-
4.	Clothing	1,223.73
6.	Motor Vehicles	6,245.60
7.	Minor Tools	-0-
9.	Medical	-0-
13.	Misc.	510.51
D.	STRUCTURE MAINT.	
1.	Buildings	70.05
E.	EQUIPMENT MAINT.	
1.	Furn. Fixtures	35.50
4.	Motor Vehicles	4,543.06
6.	Traffic Control	291.50
7.	Radios	-0-
F.	MISC. SERVICES	
1.	Telephone & Telegraph	-0-
2.	Car	-0-
3.	Insurance	-0-
4.	Spec. Serv. (Corp. Ct.)	900.00
9.	Prisoner Subsistence	327.32
10.	Utilities	-0-
13.	Misc. Expenses	710.02
16.	Social Security	3,672.69
23.	Training Schools	75.00
5.	Advertising	500.00
G.	DUES	112.55
CAPITAL OUTLAY		
Y.	STRUCTURES	
1.	Police Station Bldg.	-0-
Z.	EQUIPMENT	
1.	Furniture Fixtures	350.00
4.	Motor Vehicles	5,013.43
6.	Traffic Controls	946.03
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		88,406.14



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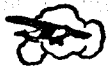
ACCT. NO.

74

GENERAL FUND  
COMMUNICATIONS DEPARTMENT

73-74 BUDGET

A.	SALARIES	6,503.87
B.	SUPPLIES	
	1. Office	-0-
	4. Clothing	-0-
	6. Motor Vehicles	-0-
	7. Minor Tools	-0-
	13. Miscellaneous	240.93
D.	STRUCTURE MAINTENANCE	
	1. Buildings	-0-
E.	EQUIPMENT MAINTENANCE	
	1. Furniture & Fixtures	24.56
	4. Motor Vehicles	-0-
	6. Traffic Controls	-0-
	7. Radios	929.04
F.	MISCELLANEOUS SERVICES	
	1. Telephone & Telegraph	4,754.74
	3. Insurance	-0-
	13. Miscellaneous Expense	1.17
	16. Social Security	380.47
	21. Machine Rental (Pager)	617.94
CAPITAL OUTLAY		
Y.	STRUCTURES	
	1. Police Station Bldg.	-0-
Z.	EQUIPMENT	
	1. Furniture & Fixtures	-0-
	4. Motor Vehicles	-0-
	6. Traffic Controls	-0-
	7. Radios	2,017.77
		<u>15,470.49</u>



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ACCT. NO.

170

WATER & SEWER  
WATER DEPARTMENT

73-74 BUDGET

A.	SALARIES & WAGES	25,678.84
B.	SUPPLIES	
	1. Office & Postage	-0-
	6. Motor Vehicles	1,438.81
	7. Minor Tools	875.92
	9. Chemcials	139.35
	13. Maintenance, Materials & Supplies	1,283.83
	18. Miscellaneous	393.68
D.	STRUCTURE MAINTENANCE	
	1. Buildings	94.00
	2. Water Towers & Resv.	-0-
E.	EQUIPMENT MAINTENANCE	
	2. Machinery & Equip.	-0-
	4. Motor Vehicles	1,761.47
	9. Water Mains	139.97
	10. Meters & Settings	106.80
	13. Service Connections	103.85
	14. Fire Hydrants	30.50
	18. Miscellaneous	-0-
F.	MISCELLANEOUS SERVICES	
	1. Telephone	-0-
	2. Insurance	-0-
	4. Special Serv. Legal Engineering	-0-
	5. Equipment Rental	-0-
	10. Utilities	-0-
	11. Power & Pumping	-0-
	12. Sewer Meter Expense	6,164.01
	13. Car Allowance	375.00
	14. Interest	-0-
	18. Water Purchase	65,871.00
	20. Social Security	1,502.37
	22. Miscellaneous	455.15
	23. Training School	-0-
	21. Machine Rental	699.62
G.	SUNDRY CHARGES	
	4. Trans. To Rev. Bond & Sinking Fund	2,176.97





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ACCT. NO.  
170

WATER & SEWER  
WATER DEPT.

73-74 BUDGET

## CAPITAL OUTLAY

X.	LAND	-0-
Y.	STRUCTURES	
	1. Buildings	2,420.57
	2. Water Towers	-0-
	3. Reservoirs	-0-
Z.	EQUIPMENT	
	2. Machinery	395.00
	4. Motor Vehicles	3,485.00
	9. Water Mains	77,432.99
	10. Meters & Settings	13,731.73
	13. Service Connections	-0-
	14. Fire Hydrants	-0-
	15. Sewer Improvements	52,758.05
		<u>259,651.87</u>



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ACCT. NO.

172

GENERAL FUND  
STREET DEPARTMENT

73-74 BUDGET

A.	SALARIES	19,708.64
B.	SUPPLIES	
	6. Motor Vehicles	841.93
	7. Minor Tools	769.99
	13. Miscellaneous	1,087.41
D.	STRUCTURE MAINTENANCE	
	8. Sts. Sidewalks, Bridges	12,754.98
E.	EQUIPMENT MAINTENANCE	
	4. Motor Vehicles	888.21
	5. Machinery & Equip.	324.98
F.	MISCELLANEOUS SERV.	
	2. Car Hire	-0-
	3. Insurance	-0-
	10. Utilities	-0-
	23. Training School	-0-
	9. Social Security	1,165.34
	21. Machine Rental	7,763.03

CAPITAL OUTLAY

Y.	STRUCTURES	
	8. Streets & Bridges	39,575.24
	9. Traffic	17.88
	10. Blvd. & Street Lites	-0-
Z.	EQUIPMENT	
	4. Motor Vehicles	6,120.50
	5. Machines & Equip.	9,107.78
		<u>100,125.91</u>



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ACCT. NO.  
173

GENERAL FUND  
SANITATION DEPARTMENT

73-74 BUDGET

A.	SALARIES	7,716.15
B.	SUPPLIES	
	6. Motor Vehicles	-0-
	7. Minor Tools	-0-
	13. Miscellaneous Bags	1,095.41
C.	LAND MAINTENANCE	
	1. Dump Grounds	-0-
E.	EQUIPMENT MAINTENANCE	
	4. Motor Vehicle	1,212.32
	5. Machinery & Equipment	-0-
F.	MISCELLANEOUS SERVICES	
	2. Car Hire	-0-
	3. Insurance	-0-
	9. Social Security	436.50
	10. Utilities	-0-
	23. Training Schools	-0-
	24. Sanitary Disposal	3,249.38
	21. Machine Rental	-0-

CAPITAL OUTLAY

Z.	EQUIPMENT	
	4. Motor Vehicles	-0-
	5. Machinery & Equipment	-0-
		<u>13,709.76</u>