

ORDINANCE NO. 582

AN ORDINANCE OF THE CITY OF ADDISON, TEXAS, AMENDING THE BUDGET FOR THE FISCAL YEAR 1979-80.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF ADDISON, TEXAS:

SECTION 1. The budget previously adopted for 1979-80 is hereby amended in the following manner:

Expenditures

<u>Budget Category</u>	<u>Current Budget Amount</u>	<u>Proposed Amendment</u>	<u>Revised Budget Amount</u>
<u>Police Department</u>			
01-03-0101	\$449,458	\$6,520	\$455,978
01-03-0104	15,500	270	15,770
03-03-0105	42,000	632	42,632
03-03-0106	12,500	214	12,714
03-03-0203	2,500	325	2,825
03-03-0604	2,500	150	2,650
Total Police Dept.	\$665,014	\$8,111	\$673,125
<u>Finance Department</u>			
01-04-0101	\$ 98,778	\$ 6,980	\$105,758
01-04-0104	2,800	311	3,111
01-04-0105	9,538	677	10,215
01-04-0106	200	15	215
01-04-0502	2,100	4,700	6,800
01-04-0604	31,900	6,750	38,650
01-04-0606	6,100	2,300	8,400
01-04-1015	30,000	15,000	45,000
Total Finance Dept.	\$282,900	\$36,733	\$319,633
<u>Street Division</u>			
01-05-0101	\$ 80,893	\$ 4,250	\$ 85,143
01-05-0104	3,005	244	3,249
01-05-0105	7,492	412	7,904
01-05-0106	6,255	9	6,264
01-05-0604	16,250	150	16,400
Total Street Division	\$233,941	\$ 5,065	\$239,006

<u>Parks Division</u>	<u>Current Budget Amount</u>	<u>Proposed Amendment</u>	<u>Revised Budget Amount</u>
01-06-0101	\$ 37,000	\$17,882	\$ 54,882
01-06-0104	1,525	750	2,275
01-06-0105	3,850	1,735	5,585
01-06-0106	1,425	542	1,967
01-06-0203	800	300	1,100
01-06-0604	450	450	900
Total Parks Division	\$105,000	\$21,659	\$126,659
 <u>Inspection Department</u>			
01-08-0101	\$ 96,186	\$(1,380)	\$ 94,806
Total Inspection Department	\$138,357	\$(1,380)	\$136,977
Total General Fund	\$2,338,113	\$70,188	\$2,408,301

General Fund to Capital Projects Fund

Park Improvements - Revenue 03-0401	\$306,000
City Hall Additions - Revenue 03-0402	<u>275,000</u>
Total Transfer	\$581,000

General Fund Transfer to Cap. Proj.
Fund

01-1A-1020	\$581,000
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DULY PASSED BY THE CITY COUNCIL OF THE CITY OF ADDISON,
TEXAS, this the 22 day of April, 1980.

MAYOR

ATTEST:

Jacque Sharp
CITY SECRETARY