

ORDINANCE NO. 753

AN ORDINANCE OF THE CITY OF ADDISON, TEXAS, AMENDING ORDINANCE NO. 710 ADOPTING THE 1981-82 FISCAL BUDGET; TO AMEND THE 1981-82 FISCAL BUDGET; PROVIDING FOR A REPEAL CLAUSE; AND DECLARING AN EMERGENCY.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF ADDISON, TEXAS:

SECTION 1. That Ordinance No. 710 of the City of Addison, Texas, adopting the 1981-82 fiscal budget is hereby amended as follows:

The following line items are to be increased to the amounts shown:

<u>Personal Services</u>	<u>Original Amt.</u>	<u>New Amt.</u>
03-40-0101 Regular	\$30,785.00	\$49,733.00
03-40-0103 Part-time & Temp.	1,320.00	1,320.00
03-40-0104 Group Hosp. & Life Ins.	1,380.00	2,415.00
03-40-0105 TMRS & Def. Comp.	2,518.00	4,068.00
03-40-0106 Workmen's Comp.	1,441.00	1,472.00
03-40-0107 Academic Incentive	150.00	150.00
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Total Personal Services	\$37,594.00	\$59,158.00
 <u>Supplies</u>		
03-40-0201 Office Supplies		
Printing & Pub.	500.00	1,000.00
03-40-0205 Fuel & Lubricants	1,600.00	1,600.00
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Total Supplies	2,100.00	2,600.00
 <u>Equipment Maintenance</u>		
03-40-0504 Motor Vehicles	500.00	500.00
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Total Equip. Maintenance	500.00	500.00

Contractual Services

03-40-0602 Hire of Equipment	525.00	525.00
03-40-0606 Travel & Training	750.00	1,250.00
03-40-0607 Rent on Bldgs., Equip., etc.	0	800.00
03-40-0608 Dues	150.00	250.00
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Total Contractual Services	1,425.00	2,825.00

Capital Expenditures

03-40-01001 Furniture & Fixtures	1,500.00	1,500.00
03-40-1003 Instruments and Apparatus	2,000.00	2,400.00
03-40-1004 Motor Vehicles	9,000.00	9,000.00
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Total Capital Exp.	12,500.00	12,900.00
TOTAL DEPARTMENT BUDGET	\$54,119.00	\$77,983.00


SECTION 2. That all ordinances of the City in conflict with the provisions of this ordinance be, and the same are hereby repealed and all other ordinances of the City not in conflict with the provisions of this ordinance shall remain in full force and effect.

SECTION 3. The importance of this ordinance creates an emergency and an imperative public necessity, and the ordinance shall take effect and be in force from and after its adoption.

DULY PASSED BY THE CITY COUNCIL OF THE CITY OF ADDISON,
TEXAS on this the 24 day of November, 1981.

MAYOR 

ATTEST:


CITY SECRETARY

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