

ORDINANCE NO. 088-012

AN ORDINANCE OF THE TOWN OF ADDISON, TEXAS, AMENDING THE BUDGET FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 1988, BY AMENDING ORDINANCE 087-055; PROVIDING THAT EXPENDITURES SHALL BE MADE IN ACCORDANCE WITH SAID BUDGET: PROVIDING FOR A REPEAL CLAUSE AND DECLARING AN EMERGENCY.

BE IT ORDAINED BY THE CITY COUNCIL OF THE TOWN OF ADDISON, TEXAS, that:

SECTION 1. That Ordinance No. 087-055 of the Town of Addison, Texas, adopting the 1987-88 annual budget be amended in the particulars hereinafter stated:

GENERAL FUND:

The Personal Services cost category in the City Manager department be increased \$32,000 to \$255,100 and changing the total department budget to \$372,420.

The Personal Services cost category in the Personnel department be increased \$4,500 to \$109,340 and changing the total department budget \$141,450.

Total expenditures in the General fund be changed to reflect \$10,215,700.

Ending fund balance be changed to reflect \$3,394,800.

HOTEL FUND:

The Personal Services cost category in the Tourist Bureau department be decreased \$1,300 to \$57,700 and changing the total department budget to \$1,121,200.

Total expenditures in the Hotel fund be changed to reflect \$1,195,200.

Ending fund balance be changed to reflect \$707,900.

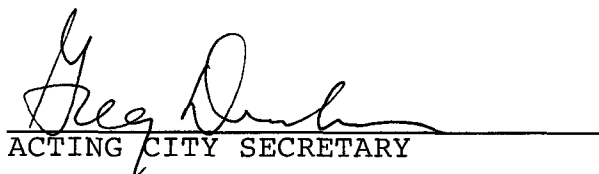
SECTION 2. That all ordinances of the City in conflict with the provisions of this ordinance be, and the same are hereby repealed and all other ordinances of the City not in conflict with the provisions of this ordinance shall remain in full force and effect.

SECTION 3. The importance of this ordinance creates an emergency and an imperative public necessity, and the ordinance shall take effect and be in force from and after its adoption.

DULY PASSED BY THE CITY COUNCIL OF THE TOWN OF ADDISON, TEXAS, this the 1 day of MARCH, 1988.


MAYOR PRO TEMPORE

ATTEST:


ACTING CITY SECRETARY