

ORDINANCE NO. 088-037

AN ORDINANCE OF THE TOWN OF ADDISON, TEXAS, AMENDING THE BUDGET FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 1988, BY AMENDING ORDINANCE 087-055, AS AMENDED; PROVIDING THAT EXPENDITURES SHALL BE MADE IN ACCORDANCE WITH SAID BUDGET; PROVIDING FOR A REPEAL CLAUSE; PROVIDING FOR A SEVERANCE CLAUSE; AND DECLARING AN EMERGENCY.

BE IT ORDAINED BY THE CITY COUNCIL OF THE TOWN OF ADDISON, TEXAS, that:

SECTION 1. That Ordinance 087-055 of the Town of Addison, Texas adopting the 1987-88 annual budget, as amended, be amended in the particulars hereinafter stated:

GENERAL FUND:

That the beginning fund balance be amended to reflect \$1,834,600 and total available resources be changed to \$13,993,810.

That the Capital Outlay cost category in the Finance department receive an appropriation of \$5,000 changing the total department budget to \$738,570.

That the Contractual Services cost category in the Combined Services department be increased \$275,000 to \$932,200 and changing the total department budget to \$983,200.

That the Special Council Projects cost category in the City Council Projects department be increased \$15,000 to \$38,300 and changing the total department budget to \$38,300.

That the Maintenance:Building/Structure cost category in the Police department be increased \$50,000 to \$83,000 and changing the total department budget to \$3,164,950.

That the Maintenance:Building/Structure cost category in the Fire department be increased \$25,000 to \$33,100 and that the Capital Outlay:Equipment cost category be increased \$44,000 to \$54,930, changing the total department budget to \$2,501,030.

That the Contractual Services cost category in the Recreation department be increased \$100,000 to \$180,050 and changing the total department budget to \$545,000.

That total expenditures in the General fund be changed to reflect \$10,729,700 and that the ending fund balance be changed to reflect \$3,264,110.

HOTEL FUND:

That the Contractual Services cost category in the Tourist Bureau department be increased \$120,000 and changing the total department budget to \$1,241,200.

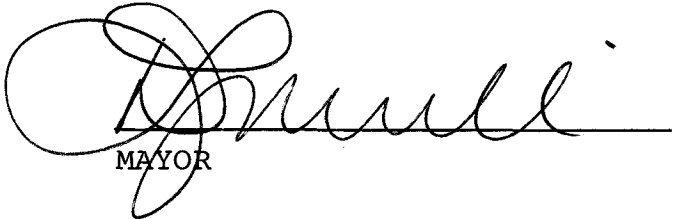
That total expenditures in the Hotel fund be changed to reflect \$1,315,200 and that the ending fund balance be changed to reflect \$587,900.

SECTION 2. That all ordinances of the City in conflict with the provisions of this ordinance be, and the same are hereby repealed and all other ordinances of the City not in conflict with the provisions of this ordinance shall remain in full force and effect.

SECTION 3. That should any paragraph, sentence, subdivision, clause, phrase or section of this ordinance be adjudged or be held unconstitutional, illegal or invalid, the same shall not affect the validity of this ordinance as a whole or any part or provision thereof other than the part so decided to be invalid, illegal, or unconstitutional.

SECTION 4. The fact that the present code of ordinances does not fully provide for the appropriate expenditure of City funds, is inadequate to properly safeguard the general public health and safety, creates an emergency and imperative public necessity, and the ordinance shall take effect and be enforced from and after its adoption.

DULY PASSED BY THE CITY COUNCIL OF THE TOWN OF ADDISON, TEXAS, this the 26th day of July, 1988.

  
MAYOR

ATTEST:

  
CITY SECRETARY

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