

**ORDINANCE 000-026**

**AN ORDINANCE OF THE TOWN OF ADDISON, TEXAS AMENDING THE ANNUAL BUDGET FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 2000, BY AMENDING ORDINANCE 099-041; PROVIDING THAT EXPENDITURES SHALL BE MADE IN ACCORDANCE WITH SAID BUDGET; PROVIDING FOR A REPEAL CLAUSE AND DECLARING AN EMERGENCY.**


**BE IT ORDAINED BY THE CITY COUNCIL OF THE TOWN OF ADDISON, TEXAS, THAT:**

SECTION 1. That in accordance with Section 5.08 of the City Charter, Ordinance No. 099-041 of the Town of Addison, Texas, adopting the 1999-00 annual budget, be amended to appropriate \$54,001,865 for budget expenditures in the particulars stated in Attachments A through C attached and made a part of this ordinance.

SECTION 2. That all ordinances of the City in conflict with the provisions of this ordinance be, and the same are hereby repealed and all other ordinances of the city not in conflict with the provisions of this ordinance shall remain in full force and effect.

SECTION 3. The importance of this ordinance creates an emergency and an imperative public necessity, and the ordinance shall take effect and be in force from and after its adoption.

**PASSED AND APPROVED BY MAJORITY VOTE OF THE CITY COUNCIL, this the 27<sup>th</sup> day of June, 2000.**

  
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MAYOR

ATTEST:



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CITY SECRETARY

**TOWN OF ADDISON**  
**DETAIL OF RECOMMENDED FY 99-00 GENERAL FUND BUDGET AMENDMENTS**

Department/Explanation	Personal Services	Supplies	Maintenance	Contractual Services	Debt Service /Lease	Capital Outlay	Total Department
<b>Police/</b>							
Y2K overtime	8,400						
Y2K housing		2,100					
Y2K generator completion			8,500	3,000		23,200	
Brookhaven storefront set up			8,500	3,000			
<b>Total Police</b>	<b>8,400</b>	<b>2,100</b>	<b>8,500</b>	<b>3,000</b>	<b>-</b>	<b>23,200</b>	<b>45,200</b>
<b>Criminal Justice Grant Programs/</b>							
COPS grant supplies	3,800						
<b>Fire/</b>							
Y2K Overtime	2,400						
Y2K Generator Completion					14,700		
Unbudgeted overtime	55,000						
Fuel tank monitoring				9,500			
<b>Total Fire</b>	<b>57,400</b>	<b>-</b>	<b>-</b>	<b>9,500</b>	<b>-</b>	<b>14,700</b>	<b>81,600</b>
<b>Urban Development/</b>							
<b>Total Environmental Services</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Streets/</b>							
<b>Total Streets</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Parks/</b>							
<b>Total Parks</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Recreation/</b>							
Y2K Overtime	1,200						
Y2K Generator Rental				12,250			
Postponement of pool retiling			(75,000)				
<b>Total Recreation</b>	<b>1,200</b>	<b>-</b>	<b>(75,000)</b>	<b>12,250</b>	<b>-</b>	<b>-</b>	<b>(61,550)</b>

**TOWN OF ADDISON  
DETAIL OF RECOMMENDED FY 99-00 GENERAL FUND BUDGET AMENDMENTS**

Department/Explanation City Manager/ Bond election costs	Personal Services	Supplies	Maintenance	Contractual Services	Debt Service /Lease	Capital Outlay	Total Department
Total City Manager	-	-	-	9,000	-	-	9,000
<b>Economic Development/</b>							
Total Economic Development	-	-	-	-	-	-	-
<b>Finance/</b>							
Expanded scope of dept. analysis				25,000			
Total Finance	-	-	-	25,000	-	-	25,000
<b>Building &amp; Fleet Services/</b>							
Y2K Overtime	1,600						
Y2K Fuel		1,900					
Y2K Generator Completion			5,600				
Total Building & Fleet	1,600	1,900	5,600	-	-	-	9,100
<b>Municipal Court/</b>							
Total Municipal Court	-	-	-	-	-	-	-
<b>Human Resources/</b>							
Additional PC for HR Analyst		2,500					
Filing consulting services				3,000			
Total Human Resources	-	2,500	-	3,000	-	-	5,500
<b>Combined Services/</b>							
Total Combined Services	-	-	-	-	-	-	-
<b>Council projects/</b>							
Bond election advertisement				7,500			
Garage sale costs				2,500			
Additional newsletter costs				10,000			
Total Council Projects	-	-	-	20,000	-	-	20,000

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