

HVAC Project Budget	
Available Budget	\$ 1,004,640.00
Base Bid (Infinity)	\$ 913,329.00
Add Alt Bid (Infinity)	\$ 266,706.00
Bid Sub-Total	\$ 1,180,035.00
Construction Contingency	\$ 100,000.00
Remaining Design Funds (PGAL)	\$ 20,973.63
Project Management Contract (Eikon)	\$ 66,720.00
Project Total	\$ 1,367,728.63
Budget Deficit	\$ (363,088.63)