

**Beltline/Marsh Intersection - Dart Project  
Analysis of Costs  
FY92-FY96**

*Source: Audit Workpapers*

<b>Date</b>	<b>Project</b>	<b>Land</b>	<b>Engineering</b>	<b>Improvements</b>	<b>Maintenance</b>	<b>Administrative</b>	<b>Equipment</b>	<b>Total</b>
<b>FY92</b>	00531		\$ 14,628.29					\$ 14,628.29
<b>FY93</b>	13300	25,289.00	928.63					26,217.63
<b>FY94</b>	13300	133,338.71	23,019.19	195,000.19		242.48	29,778.00	381,378.57
<b>FY95</b>	13300	5,755.50	14,435.83	270,446.88	1,695.51		3,150.00	295,483.72
<b>FY96</b>				6,881.00				6,881.00
<b>Total All Years</b>		<b>\$ 164,383.21</b>	<b>\$ 53,011.94</b>	<b>\$ 472,328.07</b>	<b>\$ 1,695.51</b>	<b>\$ 242.48</b>	<b>\$ 32,928.00</b>	<b>\$ 724,589.21</b>