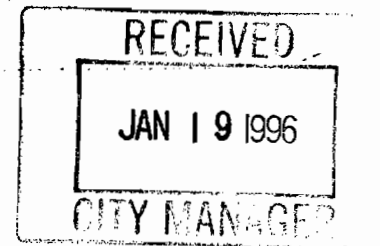




DALLAS COUNTY
COMMISSIONER PRECINCT NO. 1
JIM JACKSON

COPY



January 18, 1996

M E M O R A N D U M:

TO: The Mayors of County Commissioners District #1
FROM: Jim Jackson

Enclosed is a copy of the most recent Public Works Department Project Status Report. Please share them with the appropriate officials of your city or town.

If you have any questions, please call me.

JJ:cm



DALLAS COUNTY
PUBLIC WORKS

January 12, 1996

M E M O R A N D U M :

TO: Commissioners Court

FROM: Director of Public Works

SUBJECT: Quarterly Report on Project Status and Funding
for Public Works Department Activities

Attached is a copy of the Public Works Department Project Status Report as of December 31, 1995 for your information and use. The following is a brief summary of the status of the 1991, 1985 and 1977 Bond Programs and other departmental activity.

1991 BOND PROGRAM

Thoroughfare Improvement Projects

To date, 55 transportation bond program projects are currently in progress and underway. Two projects (Jefferson Boulevard Project 893 and East Grand Project 865) have been cancelled at the request of the sponsor city. Construction has been completed for the Audelia Road Project 828, the Buckingham Road Project 831 and the Camp Wisdom Road Project 889. The remaining projects are in various phases of implementation. These phases include Study, Design, Right-of-Way Acquisition and/or Construction.

There are four projects in construction and one project being advertised for construction:

Miles Road Project 91-849	District No. 2
Prairie Creek Road Project 91-878	District No. 3
Corinth Street Project 91-862	District No. 3
Lancaster-Hutchins Road Project 91-871	District No. 3
(This project is being done by Road and Bridge forces)	
Hickory Tree Road Project 91-848	District No. 2
(Currently in advertisement)	

Other projects which are expected to be advertised within the coming months are Dalrock Road Project 91-847, District 2; Redbird Lane Project 91-897, District 4; Sandy Lake Road Project 91-838, District 1; and Miller Road Project 91-850.3, District 2. In-house design efforts are proceeding on approximately twelve projects in various phases of completion. Some of these projects include Wintergreen Road Project No. 91-884, District 3; Abrams Road Project No. 91-827, District 1; Clay Road Project No. 91-846, District 2; and Bear Creek Road Project No. 91-888, District 4.

Loop 9 (Project 91-561: Districts 3 and 4)

Three public meetings in the Study Corridor (Lancaster - 10/01/95, Grand Prairie - 11/02/95, Seagoville - 11/08/95) drew the participation of over 50 attendees from 14 cities. The meetings were recorded and all comments and discussion documented. Staff and the Consultant team (Barton-Aschman Associates, Inc.) also made presentations to the City Councils of Lancaster (10/09/95) and DeSoto (11/21/95).

The Consultant has completed a draft Existing Conditions Report for the Corridor. The draft is being distributed to the Technical Steering Committee in early January for review and comment. The Consultant has also completed review of and recommended revisions to the Traffic Survey Zone structure and network for the Regional Travel Model to improve the modeling results in the Study area. North Central Texas Council of Governments (NCTCOG) staff is currently reviewing the recommendations for inclusion in the Model. NCTCOG is also updating the Regional Model to reflect 1995 data and base network. Model revisions and updates will be completed soon and Model runs for the Loop 9 alternatives are scheduled for completion by May, 1996.

NCTCOG has contracted with Barton-Aschman Associates, Inc. (BAA) to provide support for the Major Investment Study (MIS) extension to IH 35W in southern Tarrant County. Initial coordination meetings with NCTCOG, BAA and Dallas County staff have been held and joint project development schedules are being developed to assure seamless integration of the two study projects and to avoid duplication of effort.

Intersection and Signal Improvements

Interlocal Agreements (ILAs) have been executed by Commissioners Court with 15 of the 18 eligible participating cities in the CMAQ (Congestion Mitigation Air Quality) Program. The cities yet to return their signed ILA are Carrollton (scheduled for Council action January 23rd), Dallas (Council on February 28th) and Balch Springs (Council on January 22nd). Of the 51 design firms ranked during the RFP process, three firms have signed a contract, four firms are in various phases of contract negotiations for geometric improvements and three firms for signal improvements. Staff hopes to submit four or five design contracts to Commissioners Court for award each month to swiftly advance this program.

The PM/E continues to coordinate efforts with TxDOT, the North Central Texas Council of Governments (NCTCOG) and the cities participating in the program to assure that the identified project improvements conform to the intent of the CMAQ Program. A major work effort has been with the City of Dallas. A group of 10 to 15 intersections is being sent each week to the City of Dallas for review and concurrence. Many other cities in the area have completed these concept concurrence reviews for advancing projects to the design phase.

County staff with assistance from the PM/E has assembled modifications necessary to continue funding for the CMAQ Program in the updated 1996 Transportation Improvement Program (TIP). This will be the last TIP update until 1998 to allow a transition to an updating system that will allow more time to program TxDOT funds.

Incident Detection and Response (IDR)/Intelligent Transportation Systems (ITS)

Public Works staff continues to participate in the area wide and regional planning activities underway, including: 1) the Steering Committee for the TxDOT/TTI/FHWA Early Deployment project to develop a Dallas Area Wide ITS Plan; 2) the NCTCOG subcommittee to develop and coordinate regional planning policies for Traffic and Transportation Management along with IDR and ITS in the Region; and, 3) coordinating committees to implement specific projects.

The TxDOT/TTI/FHWA plan development is nearing completion. A draft Area Wide Plan was distributed to the Steering Committee in November, 1995, for review. TxDOT has received review comments and TTI is incorporating the recommendations into the final document due to be published early in 1996. A similar plan development project is underway in the Ft. Worth District (TxDOT) area with TTI performing the Study for TxDOT and FHWA.

The 1996 Transportation Improvement Program (TIP), approved by the Regional Transportation Council in the Fall of 1995, includes several IDR and ITS projects for implementation throughout the Region. These projects have been coordinated through the NCTCOG subcommittee to assure compatibility with Regional and Area Wide planning activities, and to confirm cost effectiveness. The Dallas Area Wide and Ft. Worth Area Wide ITS Plan development activities are being monitored through NCTCOG to assure compatibility with other ongoing Regional transportation planning activities.

TxDOT has distributed a draft State Wide ITS Implementation Strategy for review and comment. Technical staff representatives of Dallas area jurisdictions, including Dallas County, will be providing comments and recommendations to TxDOT (Austin) by mid-January, 1996.

TxDOT, the cities of Plano, Richardson and Dallas, and Dallas County are continuing toward implementation of communications and data sharing between traffic control centers in the North Central Expressway Corridor. The project is funded through the Congestion Mitigation/Air Quality (CMAQ) program under ISTEA at an estimated cost of \$400,000. The County participation in the project, 5.25% (\$21,000), would be provided from 1991 Bond Funds for Incident Detection and Response (Project 91-584). TxDOT has prepared draft agreements which are currently being reviewed by the participating jurisdictions. The coordinating committee is reviewing several existing technologies and is identifying system performance requirements for initial operation as well as for near term

expansion into the LBJ Corridor.

A second funded project to provide initial implementation of IDR improvements on the arterial street system in the North Dallas County area is temporarily on hold pending completion of the Area Wide ITS Plan by TxDOT/TTI/FHWA, recommendations from the LBJ Corridor Study, and further development of the communication/data sharing project. This project is estimated to cost \$750,000 with County participation of 10% (\$75,000) also to be provided from the 1991 IDR project (91-584).

1985 BOND PROGRAM

Proposition 1 - State Highway and F.A.U.S. Projects

Bond funds in an amount of \$20,150,000 have been budgeted under this proposition. As of December 31, 1995, funds in the amount of approximately \$16,654,000 have been encumbered or spent. Thirteen projects of 15 have been completed or let for construction. Based upon current estimates, funding for the remaining projects is adequate. Surplus funding may be used for Project 368, SH 161, right of way acquisition between IH 20 and SH 183.

Proposition 2 - Major Thoroughfares and Bridges

Bond funds in an amount of \$131,924,000 have been budgeted under this proposition. As of December 31, 1995, funds in the amount of approximately \$124,857,000 have been encumbered or spent. Forty-four of forty-eight projects have been completed as of this date. Of the four projects remaining, Project 405, Harry Hines Boulevard is being administered by the Texas Department of Transportation and design is being completed by Public Works, with construction advertisement being scheduled within the next six months; Project 409, Restland Road, is currently being considered by the City of Dallas; for Project 428, Kleberg Road, design is complete and right of way is being acquired; project design is progressing for the Belt Line Road Project 403 from Denton Tap Road to MacArthur Boulevard; construction has commenced on Belt Line Road Project 422.6.

Proposition 5 - Open Space

The Public Works Department is working on the following:

- a. Dowdy Ferry
The boundary survey is complete. Appraisals are 95% complete.
- b. River Bend Preserve Addition
Updated appraisal reports are complete.
- c. Muddy Creek Preserve
Appraisals are complete and have been submitted to Open Space Administration for approval.
- d. Cockrell Hill Escarpment Preserve
Boundary survey is complete. Appraisals are 50% complete.

- e. Vista Properties Preserve
In-house appraisal has started.
- f. Goat Island Addition
A boundary survey services contract has been awarded to J.O.M., to be completed in six weeks.

1977 BOND PROGRAM

All eligible 1977 Bond Program projects have been completed except Overton Road (IH 45 to Southern Oaks) in Dallas and Matthew Road (Butterfield Road to Fish Creek) in Grand Prairie. Agreement as to schematic design of Matthew Road has been reached with the City of Grand Prairie, and preparation of PS&E is proceeding. The Overton Road project construction contract was awarded on January 18, 1994, and construction is expected to be completed in March 1996.

OTHER

In addition to the 1991, 1985 and 1977 Bond Programs, the Public Works Department is currently working on several Road and Bridge projects.

The digital orthophotography and related databases developed through the Consortium with participation from Dallas County and other agencies and jurisdictions is currently in use in two significant Dallas County projects: the Loop 9 Corridor Study and the Dallas County CMAQ Program. In accordance with the Consortium's By-Laws elections are scheduled for early 1996 at which time Dallas County will be replaced on the Executive Committee. County staff will continue to participate in the Consortium's activities and subcommittees.

The Public Works Department is responsible for Emergency 9-1-1 street addressing in the unincorporated areas. As a part of this responsibility, staff continues to coordinate and resolve addressing inconsistencies with area cities, the telephone service providers, the U.S. Postal Service and property owners. To aid in these activities, a dial-up linkage to the Southwestern Bell Master Street Address Guide (MSAG) has been established. Southwestern Bell is providing access at no cost to the County.

The Department attempts to maintain traffic volume data for the most recent 3-year period plus historical data from a variety of sources. Staff has undertaken a work effort to identify and schedule some 350 to 400 count locations in calendar year 1996 to begin during the first quarter of 1996.

In addition to 24-hour volume data, numerous "special" counts are conducted on Type "A" and Type "B" roadways. These studies include

speed profiles for establishing speed limits in the unincorporated areas of the County. Classification counts are occasionally performed to determine vehicle type and mix (e.g., percent cars, percent trucks, percent of other types). Such traffic data is used in design work as well as posting regulatory and warning devices for efficient and effective control.

Routing roadway striping operations for Type "A" roadways will begin as weather permits and as each of the District Superintendents advises of his overlay/chip seal program schedule and expected completion dates.

Staff is continuing a detailed review of the new Regional Thoroughfare Plan from NCTCOG. Also included in the review are the TxDOT Functional Classifications and the National Highway System designations in Dallas County. Segment by segment comparisons of the current County road List to these networks are being developed to identify inconsistencies which could require Road List revisions and which could impact the County Road and Bridge Policy. The results of this review will be presented for the Commissioners Court's review of the impacts and options and for consideration of modifications to the Road List and Policy.

The 1995-96 Sand Stockpile Map update was completed with the distribution of new maps to County agencies and jurisdictions on October 13, 1995. These maps are used in responding to snow and ice conditions as well as fuel spills and other roadway incidents.

The Public Works Department is involved in two FY 92 CDBG and four FY 93 CDBG Program projects:

FY93 East Fork S.U.D. Water Installation Project for the Kathlyn Lane area (unincorporated Dallas County) is at final design/bid document phase with completion/approval in January, 1996. Acquisition of forty easement parcels has been completed. Bidding is scheduled for February with construction commencing this spring.

FY92 Hutchins Drainage Reinforced Concrete Channel Project for the Valley View Subdivision area is at final design/bid document phase with completion/approval in February, 1996. Approximately three easement parcels are required, with acquisition commencing in February. Bidding and construction phases are on hold for funding from future CDBG programs (projected for late '96).

FY92 Lancaster Sewer Installation Project for Breezewood Lane and FY93 Lancaster Sewer Replacement Phases IIA, B and C Projects for the Cedardale Subdivision are at final design/bid document phase with completion/approval in March, and neighborhood meetings this spring (per project). Breezewood - Three easement parcels required, but approximately twenty working permits for individual sewer lateral/septic system by-pass to be acquired by March. Cedardale - No easement parcels required (easements are existing),

but eight working permits for contractor access to be acquired in March. Bidding is scheduled for this spring.

The Public Works Department is also involved in eight FY 94 and six FY 95 CDBG Program projects:

Staff briefed Commissioners Court on September 12 for permission to begin negotiations for professional services contracts with the top five rated firms. Two of the professional services contracts have been awarded. These contracts are with Dal-Tech, Inc. for Lancaster-Greene Road Water Main Installation and with Chiang, Patel and Yerby, Inc. for Hutchins Heights and Waits Estates Addition Sanitary Sewer Replacement and Road Reconstruction. The two contracts for Meadowlake Water and Sanitary Sewer and Lancaster Sanitary Sewer and Drainage Study are in negotiations. The Wilmer Miller-Ferry Road Water Main Replacement Project is on hold pending approval by the City of Dallas/Dallas Water Utilities Wholesale Services on the purchase of water via the City of Hutchins by the City of Wilmer.

HUD has approved FY 95 CDBG funding approved by Commissioners Court on August 15, 1995. Implementation Agreements between Dallas County and the Cities and Utility Districts are being prepared. RFPs should be released to consulting engineers in 1996.



Allen Bud Beene, P.E.
Director of Public Works

ABB:sgn
Attachments

							1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	20	
91-827 ABRAMS ROAD																		
ADMIN./Spring Valley to South City	1295.00	707.07	01JUN92	28OCT98	01JUN92	21JAN97	[Gantt bar: 01JUN92 to 21JAN97]											
DESIGN PHASE	0.00	0.00	01JUN92	01JUL96	01JUN92	02OCT95	[Gantt bar: 01JUN92 to 02OCT95]											
R.O.W./UTILITY	0.00	0.00	01MAY96	02JUN97	24AUG94	01FEB96	[Gantt bar: 01MAY96 to 01FEB96]											
CONSTRUCTION PHASE	0.00	0.00	02SEP97	28OCT98	08MAR96	21JAN97	[Gantt bar: 02SEP97 to 21JAN97]											
91-828 AUDELIA ROAD																		
ADMIN./Centennial Blvd. to Buckingham	1000.00	81.00	02JAN92	16MAR93	02JAN92	12MAR93	[Gantt bar: 02JAN92 to 12MAR93]											
DESIGN PHASE	0.00	0.00	02JAN92	08JUN92	02JAN92	08JUN92	[Gantt bar: 02JAN92 to 08JUN92]											
RIGHT-OF-WAY	0.00	0.00	03FEB92	26MAY92	04FEB92	26MAY92	[Gantt bar: 03FEB92 to 26MAY92]											
CONSTRUCTION PHASE	0.00	742.00	01JUL92	16MAR93	01JUL92	12MAR93	[Gantt bar: 01JUL92 to 12MAR93]											
91-829 BELT LINE ROAD																		
ADMIN./Denton Tap Rd. to MacArthur	0.00	0.00	07SEP94	11FEB98	07SEP94	05AUG97	[Gantt bar: 07SEP94 to 05AUG97]											
DESIGN PHASE	0.00	0.00	07SEP94	25APR96	07SEP94	19OCT95	[Gantt bar: 07SEP94 to 19OCT95]											
R.O.W./UTILITY	0.00	0.00	10JAN96	28JUN96	13DEC94	12DEC95	[Gantt bar: 10JAN96 to 12DEC95]											
CONSTRUCTION PHASE	0.00	0.00	09JUL96	11FEB98	04JAN96	05AUG97	[Gantt bar: 09JUL96 to 05AUG97]											
91-830 SANDY LAKE RD.																		
ADMIN./MacArthur Blvd. to Coppell City	7600.00	698.01	09OCT92	07AUG98	09OCT92	10JUL98	[Gantt bar: 09OCT92 to 10JUL98]											
DESIGN PHASE	0.00	215.20	09OCT92	17JUN96	09OCT92	17JUL95	[Gantt bar: 09OCT92 to 17JUL95]											
R.O.W./UTILITY	0.00	0.00	20FEB96	22OCT96	20JUN95	22OCT96	[Gantt bar: 20FEB96 to 22OCT96]											
CONSTRUCTION PHASE	0.00	0.00	03JAN97	07AUG98	03DEC96	10JUL98	[Gantt bar: 03JAN97 to 10JUL98]											
91-831 BUCKINGHAM RD.																		
ADMIN./Audelia Rd. to Centennial Blvd.	2300.00	68.00	01SEP92	29AUG95	01SEP92	29AUG95	[Gantt bar: 01SEP92 to 29AUG95]											
DESIGN PHASE	0.00	103.00	01SEP92	31JAN94	01SEP92	31JAN94	[Gantt bar: 01SEP92 to 31JAN94]											
R.O.W./UTILITY	0.00	24.00	17NOV93	26AUG94	17NOV93	26AUG94	[Gantt bar: 17NOV93 to 26AUG94]											
CONSTRUCTION PHASE	0.00	1315.00	13JUN94	29AUG95	13JUN94	29AUG95	[Gantt bar: 13JUN94 to 29AUG95]											
91-832 DENTON DRIVE																		
SUMMARY	4360.00	0.00	01DEC95	30NOV95	02MAY94	23SEP98	[Gantt bar: 01DEC95 to 23SEP98]											
91-832.1 DENTON DR.																		
ADMIN./Webb Chapel to Lombardy	0.00	1023.66	13SEP94	20MAR97	13SEP94	20MAR97	[Gantt bar: 13SEP94 to 20MAR97]											
DESIGN PHASE	0.00	0.00	05DEC94	27DEC95	05DEC94	26OCT95	[Gantt bar: 05DEC94 to 26OCT95]											
CONSTRUCTION PHASE	0.00	0.00	20FEB96	20MAY97	03JAN96	20MAY97	[Gantt bar: 20FEB96 to 20MAY97]											
91-832.2 DENTON DR. (ISTEA)																		
ADMIN./Lombardy to Farmers Br.	0.00	0.00	02MAY94	15MAY01	02MAY94	23SEP98	[Gantt bar: 02MAY94 to 23SEP98]											
DESIGN PHASE	0.00	24.94	02MAY94	31OCT97	02MAY94	03MAY96	[Gantt bar: 02MAY94 to 03MAY96]											
RIGHT-OF-WAY	0.00	0.00	15APR97	01JUN99	31MAR95	22NOV96	[Gantt bar: 15APR97 to 22NOV96]											
CONSTRUCTION PHASE BY (TxDOT)	0.00	0.00	01APR99	15MAY01	02MAY97	23SEP98	[Gantt bar: 01APR99 to 23SEP98]											
91-833 DENTON DR./ROSSFORD DR.																		
ADMIN./Farmers Branch S. to N. City	3500.00	588.00	20JUN95	03MAR98	26JAN93	02APR98	[Gantt bar: 20JUN95 to 02APR98]											
DESIGN PHASE	0.00	329.12	20JUN95	03APR96	26JAN93	15SEP95	[Gantt bar: 20JUN95 to 15SEP95]											
R.O.W./UTILITY	0.00	0.00	14DEC95	15MAY96	12DEC94	04JUN96	[Gantt bar: 14DEC95 to 04JUN96]											
CONSTRUCTION PHASE	0.00	0.00	12AUG96	03MAR98	16JUL96	02APR98	[Gantt bar: 12AUG96 to 02APR98]											
91-834 KELLER SPRINGS																		
ADMIN./Midway Rd. to Addison Rd.	1000.00	551.00	22JUL94	14JAN97	22JUL94	09AUG95	[Gantt bar: 22JUL94 to 09AUG95]											
CONTRACT NEGOT. W/TTA	0.00	0.00	22JUL94	19OCT94	22JUL94	19OCT94	[Gantt bar: 22JUL94 to 19OCT94]											
TTA CONSULTANT NEGOT.	0.00	0.00	22JUL94	03APR95	22JUL94	13JAN95	[Gantt bar: 22JUL94 to 13JAN95]											
DESIGN REVIEW	0.00	0.00	04APR95	17JAN96	17JAN95	26OCT95	[Gantt bar: 04APR95 to 26OCT95]											
CONSTRUCTION PHASE	0.00	0.00	18JAN96	14JAN97	24OCT94	09AUG95	[Gantt bar: 18JAN96 to 09AUG95]											
91-836 O'CONNOR BLVD. (ISTEA)																		
ADMIN./SPUR 348 to SH 161	2000.00	828.00	15SEP93	22JAN99	15SEP93	24JAN97	[Gantt bar: 15SEP93 to 24JAN97]											
DESIGN PHASE	0.00	84.32	15SEP93	30MAY97	15SEP93	04OCT95	[Gantt bar: 15SEP93 to 04OCT95]											

Data date 01DEC95
Run date 21DEC95
Start date 02DEC91
Finish date 15MAY01
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DALLAS COUNTY
1991 BOND PROGRAM TRANSPORTATION IMPROVEMENT
THOROUGHFARE PROJECTS

DESCRIPTION	EST	ACT	START	END	START	END	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	20
RIGHT-OF-WAY	0.00	0.00	01NOV96	28FEB97	12JUN95	04DEC95											
CONSTRUCTION PHASE (by TxDOT)	0.00	0.00	02JUN97	22JAN99	10APR96	24JAN97											
91-837 REGAL ROW (ISTEA)																	
ADMIN./CRI&P RR to IH 35E	1435.00	555.34	10AUG93	28JUL99	10AUG93	28JUL98											
DESIGN PHASE	0.00	218.94	10AUG93	18SEP97	10AUG93	18OCT96											
RIGHT-OF-WAY	0.00	0.00	18DEC96	18DEC97	18DEC95	18DEC95											
CONSTRUCTION PHASE (by TxDOT)	0.00	0.00	23DEC97	28JUL99	23DEC96	28JUL98											
91-838 SANDY LAKE RD.																	
ADMIN./Coppell C.L. to Carrollton C.L.	2965.00	1574.42	20NOV92	30JUL98	20NOV92	25NOV97											
DESIGN PHASE	0.00	197.35	20NOV92	19JAN96	20NOV92	11DEC95											
R.O.W./UTILITY	0.00	0.00	11SEP95	28FEB96	07JUN95	20DEC96											
CONSTRUCTION PHASE I	0.00	0.00	06MAR96	30JUL98	06JUN96	25NOV97											
91-839 SANDY LAKE RD.																	
ADMIN./Dallas City Limits to Denton Dr.	4000.00	2236.00	30OCT92	07MAY98	30OCT92	05FEB99											
DESIGN PHASE	0.00	176.33	30OCT92	02OCT96	30OCT92	27JUN96											
R.O.W./UTILITY	0.00	0.00	23FEB96	29AUG96	26JUN95	02FEB96											
CONSTRUCTION PHASE	0.00	0.00	02OCT96	07MAY98	31MAR97	05FEB99											
91-843 BLACKBURN RD.																	
ADMIN./Murphy Rd. to Telecom	3990.00	1392.51	04DEC92	20AUG98	04DEC92	21AUG98											
DESIGN PHASE	0.00	523.14	04DEC92	03APR96	04DEC92	03JUL95											
R.O.W./UTILITY	0.00	0.00	27DEC95	02JAN97	26JAN95	02JAN97											
CONSTRUCTION PHASE I	0.00	0.00	28JAN97	20AUG98	28MAR97	21AUG98											
91-846 BRUTON ROAD (ISTEA)																	
ADMIN./Cheyenne in Dallas to IH 635	3500.00	1099.00	26OCT93	30JUN00	26OCT93	21JAN99											
DESIGN PHASE	0.00	0.00	26OCT93	01OCT98	26OCT93	05APR96											
RIGHT-OF-WAY PHASE	0.00	0.00	14MAR97	31DEC98	11DEC95	28FEB97											
CONSTRUCTION PHASE by TxDOT	0.00	0.00	01FEB99	30JUN00	26AUG97	21JAN99											
91-848 CLAY ROAD EXTENSION																	
ADMIN./SH 352 to East Glen	2250.00	1138.50	12MAY93	01JUN98	12MAY93	31DEC96											
DESIGN PHASE	0.00	176.24	12MAY93	03JUN96	12MAY93	01AUG95											
R.O.W./UTILITY	0.00	0.00	01DEC95	26SEP96	05DEC94	29SEP95											
CONSTRUCTION PHASE	0.00	0.00	01AUG96	01JUN98	02JAN96	31DEC96											
91-847 DALROCK ROAD																	
ADMIN./IH 30 to SH 66	3000.00	1740.00	18MAY93	01OCT97	18MAY93	25JUL97											
DESIGN PHASE	0.00	362.30	18MAY93	02JAN96	18MAY93	31MAY95											
R.O.W./UTILITY City of Rowlett	0.00	0.00	18MAY93	01MAR96	18MAY93	31MAY95											
CONSTRUCTION PHASE	0.00	0.00	01MAR96	01OCT97	08AUG95	25JUL97											
91-848 HICKORY TREE																	
ADMIN./Bruton to Military Pkwy.	2350.00	1297.20	16JUN93	01DEC97	16JUN93	01AUG96											
DESIGN PHASE	0.00	129.00	16JUN93	01AUG95	16JUN93	16JUN95											
R.O.W./UTILITY	0.00	0.00	15NOV94	02JAN96	15NOV94	29DEC95											
CONSTRUCTION PHASE	0.00	0.00	01MAR96	01DEC97	01SEP95	01AUG96											
91-849 MILES ROAD																	
ADMIN./Pleasant Valley to Sachse	3200.00	2979.20	11SEP92	28FEB96	11SEP92	28FEB96											
DESIGN PHASE	0.00	156.00	11SEP92	02SEP94	11SEP92	12DEC94											
RIGHT-OF-WAY	0.00	0.00	20APR93	18OCT94	20APR93	15JUL94											
CONSTRUCTION PHASE	0.00	2232.61	02FEB95	28FEB96	02FEB95	28FEB96											
91-850 MILLER ROAD																	
SUMMARY	10000.00	3550.00	18JAN94	03MAY99	18JAN94	04MAY99											
91-850.1 MILLER ROAD I																	

Data date 01DEC95
Run date 21DEC95
Start date 02DEC91
Finish date 16MAY01
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DALLAS COUNTY
1991 BOND PROGRAM TRANSPORTATION IMPROVEMENT
THOROUGHFARE PROJECTS

								1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	20	
ADMIN /1st. to Garland C.L.	0.00	4.43	16MAR93	03MAY99	16MAR93	04MAY99													
DESIGN PHASE	0.00	245.34	16MAR93	26APR96	16MAR93	26OCT95													
R.O.W./UTILITY	0.00	0.00	28MAR94	18APR97	28MAR94	18APR97													
CONSTRUCTION PHASE	0.00	0.00	30MAY97	03MAY99	30MAY97	04MAY99													
91-850.2 MILLER ROAD II																			
SUMMARY/Garland C.L. to Rowlett Rd.	0.00	0.00	28SEP93	29JAN98	28SEP93	30JAN98													
DESIGN PHASE	0.00	337.23	28SEP93	02FEB96	28SEP93	02FEB96													
R.O.W./UTILITY	0.00	0.00	05DEC94	03JUN96	05DEC94	31MAY96													
CONSTRUCTION PHASE	0.00	0.00	03JUN96	29JAN98	03JUN96	30JAN98													
91-850.3 MILLER ROAD III																			
SUMMARY/Skyline Dr. to Bridgewater	0.00	0.00	04JAN93	28FEB97	04JAN93	30AUG96													
DESIGN PHASE	0.00	410.29	18JAN94	01FEB96	18JAN94	07JUL95													
R.O.W./UTILITY	0.00	0.00	04JAN93	02JAN96	04JAN93	01AUG95													
CONSTRUCTION PHASE I	0.00	0.00	01MAY96	28FEB97	15SEP95	30AUG96													
91-851 NORTHWEST HWY.																			
ADMIN /SH 78 to IH 635	1120.00	230.72	05DEC94	30SEP99	05DEC94	01OCT99													
DESIGN PHASE	0.00	0.00	05DEC94	13SEP96	05DEC94	13SEP96													
RIGHT-OF-WAY	0.00	0.00	03SEP96	08SEP97	03SEP96	08SEP97													
CONSTRUCTION PHASE	0.00	0.00	19SEP97	30SEP99	19SEP97	01OCT99													
91-855 BECKETT ROAD																			
ADMIN /Dallas City Limit to Simonds	100.00	0.00	01DEC95	30NOV95	02JAN92	31DEC91	ON-HOLD												
91-856 BELT LINE ROAD																			
ADMIN /PHASE II Mercury to Lake June	4500.00	0.00	27APR94	31JUL98	02JAN92	31DEC91													
DESIGN PHASE	0.00	0.00	27APR94	26JAN96	02JAN92	31DEC91													
RIGHT-OF-WAY	0.00	0.00	24OCT95	03JUN96	02JAN92	31DEC91													
CONSTRUCTION PHASE	0.00	0.00	01AUG96	31JUL98	02JAN92	31DEC91													
91-858 BERRY ROAD																			
ADMIN /Scyene Rd. to Lemmon Rd.	90.00	0.00	01DEC95	30NOV95	02JAN92	31DEC91	ON-HOLD												
91-859 BOWERS ROAD																			
ADMIN /Seagoville City Limits to Elmo.	340.00	0.00	01DEC95	30NOV95	02JAN92	31DEC91	ON-HOLD												
91-860 CARTWRIGHT RD.																			
ADMIN /Faihon P. Lucas to Lawson	55.00	0.00	01DEC95	30NOV95	02JAN92	31DEC91	ON-HOLD												
91-861 CLEVELAND RD.																			
ADMIN /IH 45 to Hutchins City Limits	50.00	0.00	01DEC95	30NOV95	02JAN92	31DEC91	ON-HOLD												
91-862 CORINTH ST.																			
ADMIN /Eighth St. to Eleventh St.	2100.00	1463.70	07JUN93	04FEB97	07JUN93	06FEB96													
DESIGN PHASE	0.00	11.00	07JUN93	29MAR95	07JUN93	14FEB95													
R.O.W. ACQUISITION/UTILITY ADJUST.	0.00	1.00	02FEB94	15MAY95	02FEB94	05DEC95													
CONSTRUCTION PHASE	0.00	0.00	30MAR95	04FEB97	19APR95	06FEB96													
91-863 DOWDY FERRY RD. BRIDGES																			
ADMIN /Trinity River & Relief Channel	0.00	0.00	01DEC95	30NOV95	02JAN92	31DEC91	ON-HOLD												
91-864 DOWDY FERRY RD.																			
ADMIN /IH 45 to IH 635	160.00	0.00	01DEC95	30NOV95	07OCT94	23JUL96													
DESIGN PHASE	0.00	0.00	01DEC95	30NOV95	07OCT94	06JUL95	ON-HOLD												
RIGHT-OF-WAY	0.00	0.00	01DEC95	30NOV95	13FEB95	06OCT95													
CONSTRUCTION PHASE	0.00	0.00	01DEC95	30NOV95	06OCT95	23JUL96													
91-865 EAST GRAND AVE.																			
ADMIN /Haskell Ave. to IH 30	26.00	0.00	01DEC95	30NOV95	02JAN92	31DEC91													
DESIGN PHASE	0.00	0.00	01DEC95	30NOV95	02JAN92	31DEC91	CANCELLED												
91-866 FARMERS ROAD																			

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DALLAS COUNTY
1991 BOND PROGRAM TRANSPORTATION IMPROVEMENT
THOROUGHFARE PROJECTS

*

								1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	20	
ADMIN./Simonds Rd. to May Rd.	45.00	0.00	01DEC95	30NOV95	02JAN92	31DEC91	ON-HOLD												
91-867 FULGNUM ROAD																			
ADMIN./Goode Rd. to Post Rd.	180.00	0.00	01DEC95	30NOV95	02JAN92	31DEC91	ON-HOLD												
91-868 HASKEL AVENUE																			
ADMIN./East Grand to Fitzhugh	2900.00	1574.70	29OCT92	03JUL98	29OCT92	05JUN98													
DESIGN PHASE (on hold)	0.00	105.91	29OCT92	25MAR96	29OCT92	25AUG95													
RIGHT-OF-WAY	0.00	0.00	29APR96	21NOV96	28APR95	01FEB96													
CONSTRUCTION PHASE	0.00	0.00	30DEC96	03JUL98	02DEC96	05JUN98													
91-869 HASKEL AVENUE																			
ADMIN./Lemmon to IH 30	0.00	0.00	13SEP94	16SEP96	13SEP94	05MAY95													
PHASE I	0.00	0.00	13SEP94	30JAN96	13SEP94	06JAN95	COUNTY												
PHASE II ALIGN. STUDY	0.00	310.98	11JUL95	02JAN96	06JUN95	26JAN96	COUNTY												
PHASE III ALIG. URBAN DESIGN	0.00	0.00	03JAN96	16SEP96	06DEC94	05MAY95	DALLAS												
91-870 JEFFERSON BLVD.																			
ADMIN./Seventh to Colorado	1000.00	406.00	04APR94	11MAY98	04APR94	11MAY98													
DESIGN PHASE	0.00	0.00	04APR94	10JUN96	04APR94	10JUN96													
RIGHT-OF-WAY	0.00	0.00	29AUG95	07AUG96	29AUG95	07AUG96													
CONSTRUCTION PHASE	0.00	0.00	17DEC96	11MAY98	17DEC96	11MAY98													
91-871 LANCASTER-HUTCHINS ROAD																			
ADMIN./Wintergreen Rd. to Main St.	200.00	142.00	19NOV93	26SEP96	19NOV93	10OCT96													
DESIGN PHASE	0.00	0.00	19NOV93	21AUG95	19NOV93	18JUL95													
RIGHT-OF-WAY	0.00	0.00	16MAY94	08SEP95	16MAY94	23AUG95													
CONSTRUCTION BY COUNTY	0.00	0.00	15DEC95	26SEP96	25OCT95	10OCT96													
91-872 LASATER ROAD																			
ADMIN./Dallas City Limit - Simonds	90.00	0.00	01DEC95	30NOV95	02JAN92	31DEC91	ON-HOLD												
91-873 LAWSON ROAD																			
ADMIN./U.P. RR. - Berry Dr.	310.00	0.00	01DEC95	30NOV95	02JAN92	31DEC91	ON-HOLD												
91-874 MAIN/MILLERS FERRY																			
ADMIN./IH 45 to Wilmer City Limits	100.00	0.00	01DEC95	30NOV95	05DEC94	24JUL96													
DESIGN PHASE	0.00	0.00	01DEC95	30NOV95	05DEC94	19OCT95	ON-HOLD												
RIGHT-OF-WAY	0.00	0.00	01DEC95	30NOV95	24FEB95	02NOV95													
CONSTRUCTION PHASE - County	0.00	0.00	01DEC95	30NOV95	17JAN96	24JUL96													
91-875 MALLOY BRIDGE																			
ADMIN./Bois D'Arc to Kaufman County	670.00	496.47	02AUG93	23SEP96	22AUG94	17NOV95													
HYDRAULIC STUDY	0.00	0.00	02AUG93	27MAY94	22AUG94	08NOV94													
DESIGN PHASE	0.00	28.88	12DEC94	13MAR96	05DEC94	31MAY95													
CONSTRUCTION PHASE	0.00	0.00	31MAY96	23SEP96	25JUL95	17NOV95													
91-876 MILITARY PKWY.																			
ADMIN./Buckner to Jim Miller	1400.00	891.80	19OCT92	10SEP97	19OCT92	10SEP97													
DESIGN PHASE	0.00	0.00	19OCT92	18DEC95	19OCT92	18DEC95													
RIGHT-OF-WAY	0.00	0.00	18DEC95	18DEC95	18DEC95	18DEC95													
CONSTRUCTION PHASE	0.00	0.00	23FEB96	10SEP97	23FEB96	10SEP97													
91-877 PEACHTREE RD.																			
ADMIN./US 175 to Bruton Rd.	140.00	0.00	01DEC95	30NOV95	02JAN92	31DEC91	ON-HOLD												
91-878 PRAIRIE CREEK																			
ADMIN./Fireside to IH 635	800.00	712.80	01APR93	29MAR96	01APR93	31JUL96													
DESIGN PHASE	0.00	0.00	01APR93	18AUG94	01APR93	18AUG94													
RIGHT-OF-WAY	0.00	0.00	26APR93	24JUN94	26APR93	24JUN94													
CONSTRUCTION PHASE	0.00	604.27	09JAN95	29MAR96	09JAN95	31JUL96													
91-879 SIMONDS ROAD																			
ADMIN./Cloverhill Rd. to IH 635	0.00	0.00	01DEC95	30NOV95	02JAN92	31DEC91	ON-HOLD												

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DALLAS COUNTY
 1991 BOND PROGRAM TRANSPORTATION IMPROVEMENT
 THOROUGHFARE PROJECTS

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								1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	20	
91-880 SIMONDS ROAD																			
ADMIN./Lassater Rd. to US 175	185.00	0.00	01DEC95	30NOV95	02JAN92	31DEC91	ON-HOLD												
91-881 SINGELTON BLVD.																			
ADMIN./Hampton to Canada Dr.	7900.00	3902.60	26APR93	31JUL98	26APR93	31JUL98													
DESIGN PHASE	0.00	354.03	26APR93	15APR96	26APR93	02OCT95													
RIGHT-OF-WAY	0.00	0.00	15MAR96	30DEC96	16MAR95	14MAR96													
CONSTRUCTION PHASE	0.00	0.00	08JAN97	31JUL98	08JAN97	31JUL98													
91-882 SYLVAN AVENUE																			
ADMIN./West Commerce to Singleton	0.00	0.00	01DEC95	30NOV95	28FEB95	01JUL98													
DESIGN PHASE	0.00	0.00	01DEC95	30NOV95	28FEB95	29MAR96	ON-HOLD												
RIGHT-OF-WAY	0.00	0.00	01DEC95	30NOV95	01DEC95	01MAY96													
CONSTRUCTION PHASE	0.00	0.00	01DEC95	30NOV95	01OCT96	01JUL98													
91-883 SYLVAN BRIDGE																			
ADMIN./Canada Dr. to Irving Blvd.	1474.00	0.00	01DEC95	30NOV95	02JAN92	31DEC91													
DESIGN PHASE	0.00	0.00	01DEC95	27NOV96	02JAN92	31DEC91	DALLAS												
91-884 WINTERGREEN RD.																			
ADMIN./Lancaster/Hutchins Rd. - Millers	320.00	133.12	22AUG94	16SEP97	05DEC94	12AUG97													
DESIGN PHASE	0.00	0.00	22AUG94	24JUN96	05DEC94	19OCT95													
RIGHT-OF-WAY	0.00	0.00	11MAR96	01JUL96	24FEB95	09NOV95													
CONSTRUCTION PHASE	0.00	0.00	28AUG96	16SEP97	17JAN96	12AUG97													
91-885 WYCLIFF REALIGNMENT																			
ADMIN./IH 35 to Harry Hines	3200.00	1212.80	12DEC94	03JUL97	12DEC94	01DEC95													
DESIGN PHASE	0.00	0.00	12DEC94	02JAN97	12DEC94	12JAN96													
RIGHT-OF-WAY	0.00	0.00	01MAR96	03JUL97	01AUG95	01DEC95													
91-886 BEAR CREEK RD.																			
ADMIN./Cockrell Hill to IH 35E	500.00	275.50	01APR93	06FEB98	01APR93	06FEB98													
DESIGN PHASE	0.00	0.00	01APR93	15MAR96	01APR93	15MAR96													
RIGHT-OF-WAY	0.00	0.00	04JAN95	15APR96	04JAN95	15APR96													
CONSTRUCTION PHASE	0.00	281.00	26SEP96	06FEB98	26SEP96	06FEB98													
91-889 CAMP WISDOM RD.																			
ADMIN./Cedar Ridge to Duncanville Rd.	3200.00	62.00	01OCT92	31OCT95	01OCT92	29SEP95													
DESIGN PHASE	0.00	156.00	01OCT92	14FEB94	01OCT92	14FEB94													
RIGHT-OF-WAY	0.00	0.00	01OCT92	28FEB94	01OCT92	28FEB94													
CONSTRUCTION PHASE	0.00	2013.00	23MAY94	31OCT95	23MAY94	29SEP95													
91-890 COCKRELL HILL																			
ADMIN./Bear Creek to Wintergreen	3500.00	2166.50	11DEC92	29SEP97	11DEC92	29JAN99													
DESIGN PHASE	0.00	430.00	11DEC92	30NOV95	11DEC92	02NOV95													
RIGHT-OF-WAY	0.00	0.00	22DEC95	11JUN96	24FEB95	11MAR96													
CONSTRUCTION PHASE	0.00	0.00	16SEP96	29SEP97	16JAN97	29JAN99													
91-891 HOUSTON SCHOOL ROAD																			
ADMIN./Belt Line to IH 635	3000.00	1824.00	17MAR93	29AUG97	17MAR93	26SEP96													
DESIGN PHASE	0.00	179.00	17MAR93	22SEP94	17MAR93	22SEP94													
RIGHT-OF-WAY	0.00	78.29	01JUL94	01FEB96	01JUL94	04AUG95													
CONSTRUCTION PHASE	0.00	0.00	03JUN96	29AUG97	01AUG95	26SEP96													
91-892 HUNTER-FERRELL ROAD																			
ADMIN./Belt Line to Meyers Rd.	1500.00	177.00	07SEP95	27AUG97	20JAN95	16APR98													
DESIGN PHASE	0.00	10.94	07SEP95	04SEP96	20JAN95	15MAR96													
RIGHT-OF-WAY	0.00	0.00	22APR96	25SEP96	05DEC94	05APR96													
CONSTRUCTION PHASE	0.00	0.00	17DEC96	27AUG97	17SEP96	16APR98													
91-893 JEFFERSON BLVD.																			

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Start date 02DEC91
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
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**DALLAS COUNTY
1991 BOND PROGRAM TRANSPORTATION IMPROVEMENT
THOROUGHFARE PROJECTS**



								1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	20	
ADMIN /Idiewild to Dallas City Limits	125.00	0.00	01DEC95	30NOV95	02JAN92	31DEC91	CANCELLED												
91-894 JEFFERSON BLVD.																			
ADMIN /Cockrell Hill East/West Limits	500.00	260.50	01MAR93	15JUN98	01MAR93	15JUN98													
DESIGN PHASE	0.00	0.00	01MAR93	31DEC96	01MAR93	31DEC96													
RIGHT-OF-WAY	0.00	0.00	05DEC94	23JAN97	05DEC94	23JUN97													
CONSTRUCTION PHASE	0.00	0.00	02JUN97	15JUN98	02JUN97	15JUN98													
91-895 JOE WILSON RD.																			
ADMIN /Belt Line Rd. to US 67	2000.00	1068.00	12MAY93	26FEB98	12MAY93	03FEB97													
DESIGN PHASE	0.00	195.00	12MAY93	15AUG95	12MAY93	11MAY95													
RIGHT-OF-WAY	0.00	0.00	15SEP95	31DEC96	05DEC94	04JAN96													
CONSTRUCTION PHASE	0.00	0.00	03FEB97	26FEB98	18MAR96	03FEB97													
91-896 MEYERS/MACARTHUR																			
ADMIN /IH 30-Grand Prairie to	5875.00	3939.51	13AUG93	31JAN97	13AUG93	15JAN98													
DESIGN PHASE	0.00	663.48	13AUG93	01MAR96	13AUG93	21JUL95													
RIGHT-OF-WAY	0.00	0.00	01DEC95	01JUL96	21FEB95	14NOV95													
CONSTRUCTION PHASE	0.00	0.00	03JUN96	31JAN97	06JAN97	15JAN98													
91-897 REDBIRD LN.																			
ADMIN /Duncanville to Cockrell Hill	2100.00	1348.20	08OCT92	29AUG97	08OCT92	01OCT96													
DESIGN PHASE	0.00	119.55	08OCT92	31JAN96	08OCT92	13MAR95													
RIGHT-OF-WAY	0.00	66.45	19FEB93	29MAR96	19FEB93	30JUN95													
CONSTRUCTION PHASE	0.00	0.00	01APR96	29AUG97	01AUG95	01OCT96													
91-898 TRINITY BLVD.																			
SUMMARY/Tarrant County to Loop 12	0.00	0.00	10AUG93	09OCT97	10AUG93	15JAN97													
91-898.1 TRINITY BLVD. I																			
ADMIN /Tarrant County to Roy Orr	0.00	5.28	01NOV93	09OCT97	01NOV93	15JAN97													
DESIGN PHASE	0.00	141.28	01NOV93	13MAY96	01NOV93	19OCT95													
RIGHT-OF-WAY	0.00	0.00	28DEC95	10JUL96	25AUG94	09NOV95													
CONSTRUCTION PHASE	0.00	0.00	27SEP96	09OCT97	03JAN96	15JAN97													
91-898.2 TRINITY BLVD. II																			
Project Study - Belt Line Rd. to Loop 12	0.00	124.00	10AUG93	06SEP95	10AUG93	26JAN95													
91-899 VALLEY VIEW LN.																			
ADMIN /SH 183 to Walnut Hill	3100.00	1689.50	07JAN94	02JUL97	07JAN94	07NOV96													
DESIGN PHASE	0.00	143.32	07JAN94	19APR96	07JAN94	19JUN95													
RIGHT-OF-WAY	0.00	0.00	07APR95	03JAN96	20JAN95	22AUG95													
CONSTRUCTION PHASE	0.00	0.00	20JUN96	02JUL97	27OCT95	07NOV96													

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DALLAS COUNTY
1991 BOND PROGRAM TRANSPORTATION IMPROVEMENT
THOROUGHFARE PROJECTS

PROJECT ACTIVITY STATUS REPORT

Project (Number - Name - Limits)	Start Date or % Current Status			Construction Sched.		Bond. Prog. (1000 - \$)	Budgeted (1000 - \$)	Enc./Spent (\$1000 - \$)
	Design	ROW	Util.	Start	Complete			

1991 BOND PROGRAM
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ROAD AND BRIDGE DISTRICT NO. 1

TxDOT PROJECTS

State Highways

549 Loop 12/Spur 408 (IH 20 - 35E)						160		
552 SH 121 in Dallas County						600	600	550
554 SH 101/SH 190 Connector (IH 635 - IH 35E)						200		
555 SH 183 (Tarrant County Line - IH 35E)						75		
557 SH 289 (Preston Road) Grade Separation at Belt Line Road						150		
560 SH Loop 310 (Broadway) (Valwood - Crosby)						200		

PASS Projects

568 Hampton/Inwood (Canada - Harry Hines)						39		
569 Harry Hines (Royal [Dallas] - F.B. CL)						10		
571 Loop 12/Northwest Hwy. (SH 114 - Audelia)	5%					1249		
*572 Luna Road (Belt Line - Old Denton Road)						375	375	
573 Luna Road (Northwest Highway - Royal Lane)						800	575	
*574 MacArthur Boulevard (IH 635 - Royal Lane)	100%	100%	100%			650	50	50
*576 Royal Lane (Valley View - MacArthur Blvd.)	10%					500	100	20
578 US 75 Interchange at Spring Valley Road	10%					600		
* 100% ROW by City and County								

Transit/PASS Projects

582 Belt Line Road (Metrocrest Drive - IH 35E)						2000		
583 Centennial Blvd. (Sherman Street - Audelia)	12/93					2200		

State Highway Intersections

530 Trinity Mills at IH 35E						20		
531 Campbell Road at Preston Road						80		
532 Belt Line Road at IH 35E						60		
533 Irving Blvd. (SH 356) at Mockingbird Lane						80		
534 Regal Row at IH 35E						20		
535 Royal Lane at IH 35E						80		
536 Spring Valley Road at Preston Road						30		
537 Keller Spgs./Westgrove at Preston (SH 289)						20		
538 Alpha Road at Preston Road (SH 289)						75		

COUNTY PROJECTS

County-wide Projects

584 Incident Detection and Response System						2589	0	
585 Traffic Signal System Improvements						1587	390	390

Intersection Improvements

586 Lemmon Avenue at Inwood Road						307		
587 Lemmon Avenue at Airdrome								
588 Mockingbird Lane at Airdrome								
589 Royal Lane at Dallas North Tollway								
590 Campbell Road at Meandering Way								
591 Belt Line Road at Webb Chapel Road						200		
592 Forest Park at Inwood Road						70		
593 Trinity Mills Road at Old Denton Road						255		
594 Inwood Road at Park Lane						175		
595 Coit Road at Belt Line Road						1090		
596 Alpha Road at Midway Road								
597 Alpha Road at Welch Road						1000	95	
598 Alpha Road at Inwood Road								
599 Spring Valley Road at Welch Road								
715 Spring Valley Road at Inwood Road								
716 Midway Road at LBJ, McEwen, Alpha, Spring Valley, Belt Line, Sojourn, etc.						315	65	
717 Kelly Boulevard at Trinity Mills Road						355	75	
718 Josey Lane at Trinity Mills Road								

PROJECT ACTIVITY STATUS REPORT

Project (Number - Name - Limits)	Start Date or % Current Status			Construction Sched.		Bond. Prog.	Budgeted	Enc./Spent
	Design	ROW	Util.	Start	Complete	(1000 - \$)	(1000 - \$)	(\$1000 - \$)
719 Josey Lane at Belt Line Road						1105	105	
720 Coit Road at Arapaho Road						1060	142	
721 Josey Lane at Keller Springs Road						505	175	
722 Inwood Road at Walnut Hill Lane						385		
723 Coit Road at Campbell Road						900	150	
724 Dallas North Tollway at Spring Valley Road						650	50	
820 Spring Valley Road at Hillcrest Road						385	75	
821 Keller Springs at Dallas North Tollway						115	25	
822 Marsh Lane at Keller Springs Road								
823 Crosby Road at Broadway Street								
824 Broadway Street at Beltline Road								
825 Josey Lane at Pearl/Walnut Plaza								
826 Belt Line Road at Marsh Lane								

Thoroughfare Improvements

See New Report Format

ROAD AND BRIDGE DISTRICT NO. 2

TxDOT PROJECTS

State Highways

548 IH 635/Skillman/Audelia Interchange						1300		
556 SH 190 (east side ext.) (SH 78 - IH 20)						152		
558 SH 66 (Dairy Road - Rockwall County Line)			6/93			400	200	180

PASS Projects

570 Lake June (Balch Springs Rd. - Bruton Rd.)						410		
571 Loop 12/Northwest Hwy. (SH 114 - Audelia)	5%					286		
575 Northwest Highway/Buckner/Audelia Inter.	5%					320		
579 US 80 Interchange at Belt Line in Mesquite						100		

FAUS Projects

581 Royal Lane/Miller Road (Skillman - Audelia)						675		
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State Highway Intersections

539 Buckner Blvd. at Garland Road						60		
540 Garland Road at Gaston Avenue						20		
541 Northwest Highway at IH 635						20		

COUNTY PROJECTS

County-wide Projects

584 Incident Detection and Response System						1051	47	27
585 Traffic Signal System Improvements						2292	150	150

Intersection Improvements

840 North Garland Avenue at Walnut Street						305	290	149
841 North Garland Avenue at State Street						210	8	6
842 Samuel Blvd. at Ferguson Road/Lawnview						310	310	110

Thoroughfare Improvements

See New Report Format

ROAD AND BRIDGE DISTRICT NO. 3

TxDOT PROJECTS

State Highways

546 IH 30 Ramps/Service Roads at Fair Park	90%					2500	80	77
550 Proposed Levee Parkway (US 175 - S Central Expwy. - IH 35E North)						500		
551 Prop. Santa Fe RR Bypass Fwy. for IH 30						300		
556 SH 190 (east side ext.) (SH 78 - IH 20)	3/93					48		
559 SH 78 (East Grand Avenue) (IH 30 - Beacon)						100		
561 South Outer Loop (Loop 9) Study	5/94					272	272	272

PROJECT ACTIVITY STATUS REPORT

Project (Number - Name - Limits)	Start Date or % Current Status			Construction Sched.		Bond. Prog. (1000 - \$)	Budgeted (1000 - \$)	Enc./Spent (\$1000 - \$)
	Design	ROW	Util.	Start	Complete			
562 US 175 (S. Central Expwy. - Lake June)						500		
PASS Projects								
566 Corinth Street (SH 342) Pass (8th-Ind.)						70		
568 Hampton/Inwood (Canada-Harry Hines)						61		
FAUS Projects								
580 Oak Lawn Avenue (IH 35E - Maple)						2175		
State Highway Intersections								
542 Bruton Road at Buckner Boulevard						30		
543 Bonnie View at Ledbetter						30		
COUNTY PROJECTS								
County-wide Projects								
584 Incident Detection and Response System						105		
585 Traffic Signal System Improvements						1794	175	175
Intersection Improvements								
586 Lemmon at Inwood						308		
592 Forest Park at Inwood						70		
852 Beckley at 12th Street						190	33	
853 Dolphin Road at Haskell						575	18	
854 Pioneer/Eastgate/Belt Line	4/94							
Thoroughfare Improvements								
See New Report Format								
ROAD AND BRIDGE DISTRICT NO. 4								
TxDOT PROJECTS								
State Highways								
547 IH 30 Ramps at Chalk Hill Road						1610		
549 Loop 12/Spur 408 (IH 20 - IH 35E)						1340		
553 SH 161 (IH 20 - Rock Island Road)						3500		
555 SH 183 (Tarrant County Line - IH 35E)						425		
561 South Outer Loop (Loop 9) Study	5/94					628	515	515
563 US 67 (Marvin D. Love Fwy.) (IH 20 - IH 35E [S.R.L. Thornton Fwy.])						200		
PASS Projects								
564 Belt Line Road (IH 30 - Rock Island Road)						1000	41	41
565 Belt Line Road (IH 35E - Blue Grove Road)						500		
567 FM 1382 (US 67 - Hampton Road)						1000	0	
571 Loop 12/Northwest Hwy. (SH 114-Audelia)						65		
577 Southwest Parkway/Pass (Clark-Joe Wilson)						500	100	100
State Highway Intersections								
544 Camp Wisdom at US 67 (Marvin D. Love Fwy.)						40		
545 Jefferson Boulevard at US 80 and Idlewild						60		
COUNTY PROJECTS								
County-wide Projects								
584 Incident Detection and Response System						255		
585 Traffic Signal System Improvements						2537		
Intersection Improvements								
852 Beckley at 12th Street						190	0	
886 Zang Boulevard at 12th Street						230	68	38
887 Camp Wisdom at Cockrell Hill						840	30	28

January 1998

PROJECT ACTIVITY STATUS REPORT

Project (Number - Name - Limits)	Start Date or % Current Status			Construction Sched.		Bond. Prog.	Budgeted	Enc./Spent
	Design	ROW	Util.	Start	Complete	(1000 - \$)	(1000 - \$)	(\$1000 - \$)

Thoroughfare Improvements

See New Report Format

PROJECT ACTIVITY STATUS REPORT

Project (Number - Name - Limits)	Start Date or % Current Status			Construction Sched.		Bond. Prog. (1000 - \$)	Budgeted (1000 - \$)	Enc./Spent (\$1000 - \$)	
	Design	ROW	Util.	Start	Complete				
1985 BOND PROGRAM									
PROPOSITION 1									
State Highways									
365	SH 190 (SH 78 - County Line) (Brand to SH 78 - 93% Complete) (Renner to Holford - 100% Complete) (Holford to Brand - 100% Complete)	Complete			10/87	7/92	3000	3000	3000
366	SH 78 (SH 190 - County Line)	70%	60%		10/93	10/95	500	500	150
367	SH Loop 12 (IH 45 - Bonnieview)	20%	32%		6/93	6/95	500	500	70
368	SH 161 (Rock Island Road - SH 183)	20%	100%	5%	4/94	9/96)	2500	2500	1599
	SH 161 (SH 183 - Belt Line)	100%	100%	100%	2/91	6/94)			
	SH 161 (Belt Line - IH 635)	60%	80%	10%	10/92	8/94)			
Urban									
369	Abrams (Kingsley - Meadowknoll)	Complete			5/89	10/91	1697	1697	1697
370	Belt Line (Apollo - Garland)	Complete			7/87	6/90	674	674	674
371	Belt Line (Gateway - IH 635)	Complete			11/91	8/93	800	800	620
372	Forest Lane (IH 635 - Audelia)	Complete			9/90	7/92	660	660	660
373	FM 1382 (Skyline - IH 30)	Complete			8/89	9/91	452	452	452
374	FM 1382 (US 67 - Cedar Hill City Limits)	80%	100%	6/92	7/93	7/95)	2000	2000	554
	FM 1382 (Cedar Hill City Limits - IH 20)	100%	100%	100%	4/92	12/93)			
	FM 1382 (IH 20 - SH 303)	90%	*	6/92	1/93	1/94)			
	*No ROW required								
375	Harry Hines (Loop 12 - Walnut Hill)	100%	100%	99%	1/93	12/94	1350	1350	1220
376	Luna Road (IH 635 - Valley View)	60%	30%	6/93	9/94	9/95	741	741	741
377	Piano Road (SF RR - Forest Lane)	Complete			3/91	3/93	2668	2668	2668
378	Royal Lane (MacArthur - Luna)	Complete			11/91	11/93	2212	2212	2153
379	Seagoville (Belt Line - US 175)	Complete			9/87	10/89	396	396	396
NOTE: Surplus funding from completed projects must be used to complete remaining projects listed in Proposition 1. Current estimates indicate that surplus funding may be available in Projects 366, 367, 374 and 379 for use on remaining projects.									
PROPOSITION 2									
District No. 1									
401	Belt Line (Greenville - Francis Way) *By City of Richardson	Complete			10/91	7/93	2394	2394	2310
402	Belt Line (Coppell - I.H. 35E)	Complete			4/89	4/91	4959	4959	4959
403	Belt Line (MacArthur - Coppell Limits) Belt Line (Denton Tap - MacArthur) *Project in design in conjunction with 1991 Bond Program Project	Complete			4/89	4/91	1598	1598	1598
	Denton Tap (Belt Line - County Line)	Complete			5/88	3/90	2600	2600	2600
404	Greenville (Arapaho - Alma)	Complete			4/89	9/90	1280	1280	1280
405	Harry Hines (Walnut Hill - Royal) *By TxDOT (Design in-house by DCPWD)	80%*	100%	3/95	12/95	12/97	2600	2600	300
406	Keller Springs (Josey - Marsh)	Complete			11/88	8/90	3300	3300	3300
407	Keller Springs (Midway - Addison) *Study by TTA	*			Undetermined		2000	2000	50
408	Keller Springs (Dallas Parkway - Preston) *By City of Dallas - 100% complete				4/92	9/93	2000	2000	2000
409	Restland (IH 635 - Floyd) *ROW by City of Dallas	100%	*		*Undetermined		300	300	50
410	Royal Lane (Luna - IH 35E)	Complete			3/92	5/94	4191	4191	4149
411	Royal Lane (US 75 - Greenville)	Complete			6/87	4/89	3009	3009	3009
412	Valley View (Elm Fork - StL & SW Rr)	Complete			4/91	8/92	2660	2660	2660
NOTE: District No. 1 Projects 405-Harry Hines and 403-Belt Line, from Denton Tap to MacArthur, are eligible for use of surplus from other projects.									
PROPOSITION 2									
District No. 2									
413	Bruton (IH 635 - Pioneer)	Complete			7/90	6/92	4500	4500	4468
414	Collins (Bridge at Duck Creek) *Right of Way by Sunnyvale	*			3/92	8/93	1365	1365	1365
415	Forest Lane (Plano - E. of Shiloh)	Complete			1/88	10/89	6630	6630	6471
416	Forest/Skilman (Audelia/635-Plano)	Complete			10/89	1/91	4666	4666	4666
417	Miller (Audelia - IH 635)	Complete			2/88	8/88	950	950	950

PROJECT ACTIVITY STATUS REPORT

Project (Number - Name - Limits)	Start Date or % Current Status			Construction Sched.		Bond. Prog. (1000 -)	Budgeted (1000 -)	Enc./Spent (1000 -)
	Design	ROW	Util.	Start	Complete			
Miller (SF RR - Jupiter)	Complete			11/88	3/90)	4450	4450	4450
Miller (IH 635 - SF RR)	Complete			*7/90	3/91)			
*By SF RR								
Miller (at SF RR)	Complete			4/91	10/91			
418 Rowlett (SH 86 - Castle)	Complete			11/87	4/89	1500	1500	1500
419 Rowlett (Castle - SH 78) (Northeast Pkwy.)	Complete			9/88	9/89	1500	1500	1500
420 Samuel (Buckner - Towneast)	Complete			9/90	10/92	2240	2240	2240
421 Towneast (W of Belt Line - E 1250)	Complete			11/88	6/89	509	509	509

NOTE: All projects in District No. 2 are complete or under construction. Surplus funds may be used for any remaining projects in Proposition No. 2

PROPOSITION 2

District No. 3

422 Belt Line (Bridge at Trinity River)	Complete			1/87	2/88	1257	1257	1257
(See District No. 4 listing as well)								
Belt Line (Trinity River - Pin Oak)	100%	100%	100%	5/95	8/96)	4923	4923	4629
Belt Line (Pin Oak - Beckett)	100%	100%	100%	7/90	6/94)			
Belt Line (Beckett - Kleberg)	100%	100%	100%	10/92	4/94)			
423 Belt Line (Seagoville - Mercury)	Complete			5/88	8/89	3158	3158	3158
424 Bonnie View (IH 635 - Simpson Stuart)	Complete			3/90	9/91	2601	2601	2601
425 Cantor/Main (Trunk - Washington)	Complete			3/86	10/86	1500	1500	1500
426 Forney (Buckner - Prairie Creek)	Complete			2/92	8/93	2972	2972	2972
427 Kaufman (Malloy - US 75)	Complete			11/85	9/86	550	550	550
428 Kleberg (Belt Line - US 175)	98%	95%	10/93 **	4/96 *	4/97	1650	1650	387
*Due to Dallas Water Utilities								
**Subject to resolution of Dal-Tile pollution problem								
429 Lawson (Lasater - Miami)	Complete			8/88	10/89	1125	1125	1125
430 Pioneer (Seagoville - Belt Line)	Complete			4/89	10/90	2311	2311	2311
431 St. Augustine (IH 635 - Rylie)	Complete			7/87	7/88	595	595	595
432 Sylvan (Singleton - Canada)	Complete			9/91	10/92	1650	1650	1618

NOTE: District No. 3 projects eligible for use of surplus from other projects are:
 428 - Kleberg (Belt Line to US 175)
 422 - Belt Line (Beckett to Kleberg)
 Belt Line (Eastbound bridge at Trinity River)

PROPOSITION 2

District No. 4

422 Belt Line (Trinity River Bridge)	Complete			1/87	2/88	1257	1257	1257
(See District No. 3 listing as well)								
433 Belt Line (US 67 - FM 1382)	Complete			9/87	9/88	1073	1073	1073
434 Belt Line (Coffeyville - I-20)	Complete			1/90	6/91	4141	4141	4141
Belt Line (Camp Wisdom - Coffeyville)	Complete			9/91	4/92			
435 Belt Line (Rock Island - SH 183)	Complete			5/89	9/90	3328	3328	3328
436 Belt Line (Walnut Hill - Gateway)	Complete			10/87	9/88	1850	1850	1850
437 Belt Line (E. of T&N RR - Wilmer)	Complete			11/89	6/90	499	499	499
438 Bluegrove (Belt Line - Pleasant Run)	Complete			5/90	8/91	2883	2883	2883
439 Clark (Danieldale - IH 20)	Complete			11/91	9/93	2931	2931	2797
*By City of Dallas								
440 Danieldale (W. of AT&SF RR - Main)	Complete			10/87	8/89	2269	2269	2269
441 Jefferson (W. City Limits - Loop 12)	Complete			6/89	8/90	1737	1737	1737
442 Miller Ferry (Bridge at Cottonwood Creek)	Complete			5/87	11/87	400	400	400
443 Pleasant Run (Chattay - W. of IH 35E)	Complete			2/87	11/87	2160	2160	2160
444 Polk (Bridge at Ten Mile Creek)	Complete			9/88	11/89	854	854	854
445 Redbird (Cockrell Hill - Westmoreland)	Complete			1/88	4/89	976	976	976
446 Valley View (Bridge at Bear Creek)	Complete			1/87	7/87	362	362	362

NOTE: All projects in District No. 4 are complete.

Bi-Districts

449 Westmoreland Bridge (Canada - Quebec)	Complete			8/87	9/90	14880	14880	14880
450 Traffic Signalization Program	100%			9/86	3/92	3990	3990	3990

NOTE: Surplus funds in Project 449 may be used for remaining projects in Proposition No. 2.

PROPOSITION 6

490 Exposition Park Plaza	Complete			9/86	10/87	2000	2000	2000
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January 1998

PROJECT ACTIVITY STATUS REPORT

Project (Number - Name - Limits)	Start Date or % Current Status			Construction Sched.		Bond. Prog.	Budgeted	Enc./Spent	
	Design	ROW	Util.	Start	Complete	(1000 - \$)	(1000 - \$)	(\$1000 - \$)	
1977 BOND PROGRAM									
PROPOSITION 2									
District No. 2									
332	Highland/Gaston Connection *Deleted by City/surplus funding for Overton Road project			*Deleted		1094	810	310	
District No. 3									
321	Crosstown (Harry Hines - Maple) *Deleted by City			*Deleted		1832	81	81	
344	Overton (IH 45 - Southern Oaks)	100%	100%	100%	10/93	2/96	1370	1370	1366
District No. 4									
339	Matthews (Butterfield - Fish Creek)	65%	30%	12/95	11/96	11/97	1160	1160	275

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PROJECT ACTIVITY STATUS REPORT

Project (Number - Name - Limits)	Start Date or % Current Status			Construction Sched.		Cost Estimate/Funding
	Design	ROW	Util.	Start	Complete	

OTHER PROJECTS

ROAD AND BRIDGE PROJECTS

District No. 1

Grapevine Springs Park	100%	100%	N/A	8/93	10/93	
North Dallas Government Center Parking Lot	100%			6/95	9/95	

District No. 2

East Dallas Government Center Erosion Control	10%					
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District No. 3

Beckett Road				*Undetermined		
*Alignment						
Shannon Road	75%	75%	6/95	Undetermined		\$361,000 - Unfunded
Right of way documents prepared						
Hutchins Creek Relocation Plans at Jail Site	100%		100%	1/94	5/94	
Fire Station Drainage and Parking Lot Correction	100%			Undetermined		Unfunded
Belt Line at US 175						
Langdon Road Rifle Range	100%	N/A	N/A	3/95	12/95	
Wagonwheel Road	100%		N/A			Unfunded
Sand Branch	25%	25%	25%			

BRIDGE REPLACEMENT PROGRAM

District No. 3

Davis Road Bridge	100%	100%	100%	7/92	4/93	\$450,000
Bridge complete; roadway should be complete by 8/94						
Green Road Bridge Replacement	75%	50%	10%			

SDHPT OFF-SYSTEM BRIDGE REPLACEMENT PROGRAM

Lawson Road (North Mesquite Creek)	100%	Undetermined)			\$40,000 +-
Lawson Road (South Mesquite Creek)	100%	Undetermined)	City of Mesquite		\$50,000 +-
Lawson Road (South Mesquite Creek Tributary)	100%	Undetermined)			\$50,000 +-
Sachse Road (Muddy Creek)		Complete		3/92	12/92	\$460,000 +-
Ferris Road (Ten Mile Creek)		Complete		10/93	4/94	\$430,000 +-
Ferris Road (Ten Mile Creek Tributary)		Complete		9/93	4/94	\$260,000 +-
Malloy Bridge Road (Trinity River)	75%					\$50,000 +-

Indicates a change from previous quarterly report

