



OFFICE OF THE CITY MANAGER

(972) 450-7000 • FAX (972) 450-7043

Post Office Box 9010 Addison, Texas 75001-9010

5300 Belt Line Road

January 24, 2000

Ms. Monique Johnson
Senior Public Affairs Specialist
State Farm Insurance Companies
North Texas Office
17301 Preston Road
P.O. Box 799100
Dallas, TX 75379-9100

Re: Belt Line Road and Midway Road Intersection

Dear Ms. Johnson:

Please accept this letter as receipt of your check for Thirteen Thousand Eight Hundred and No/100 (\$13,800.00) for the above-mentioned intersection Operations and Safety Study for the Town of Addison.

As requested, enclosed please find the Acknowledgement and Contribution form.

Thank you for your prompt response to this most important matter.

Sincerely,

Ron Whitehead City Manager

RW:mc

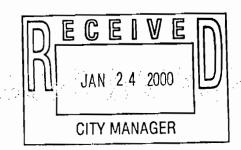
Enclosure: Acknowledgement and Contribution form

State Farm Insurance Companies



January 21, 2000

City of Addison ATTN: Ron Whitehead P.O. Box 144 Addison, TX 75001



North Texas Office 17301 Preston Road P.O. Box 799100 Dallas, Texas 75379-9100

Keith M. Androff, CLU, ChFC, FLMI Regional Public Affairs Manager Phone: (972) 732-5445

Dear Ron:

Enclosed is a check for \$13,800.00 for the Beltline and Midway Intersection Operational and Safety Study. We are pleased to support your efforts and wish you success with the study.

In accordance with the 1993 Tax Act, we are required to have written confirmation that our contribution was received. In addition, statement indicating whether goods or services were provided to State Farm in consideration of this contribution is needed. Please complete and sign the enclosed acknowledgment form and return it to us in the envelope provided by February 7, 2000.

If you have additional questions, please fee free to call me at 972.732.4827. Thank you.

Sincerely,

Monique Johnson

Senior Public Affairs Specialist

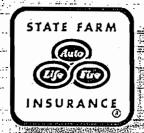
cc File

Congratulations. State Farm Insurance Companies is pleased to offer the enclosed check in support of your efforts.

We ask that any acknowledgement of this contribution refer to State Farm Insurance Companies as the source of the grant.

Best wishes for continued success.

State Farm Insurance Companies Company Philanthropy Programs (309) 766-2161



STATE FARM

STATE FARM

INSURANCE

STATE FARM MUTUAL AUTOMOBILE INSURANCE COMPANY
HOME OFFICE
BLOOMINGTON, IL 61710

HOME OFFICE BLOOMINGTON, IL 61710
General Account

1 00 890060

56-1544/441

JANUARY 12, 2000

Pay To The Order of:

CITY OF ADDISON

\$ ****13800₋00

*****THIRTEEN THOUSAND EIGHT HUNDRED AND NO/100 DOLLARS***

To: BANK ONE NA CIRCLEVILLE, OH

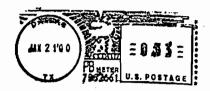
Roger Joslin

"OO11890060" 10441154431 627118565"

ACKNOWLEDGMENT OF CONTRIBUTION

Please complete ALL sections.	Internal Use Only: (Public Affairs)
PART A. The TOWN OF ADDISON (name of organization as filed, no	acknowledges the abbreviations)
receipt of State Farm Mutual Automobile l	nsurance Company's charitable contribution of
\$13,800.00 which was received or (amount)	n <u>01-24-00</u> . (date)
PART B.	
Were any goods or services provided to St	ate Farm in consideration of this contribution?
xNo	
Yes (if yes, on the line below, give	a description and the value of the goods or services)
PART C.	
Please indicate whether your organization Section 501(c)(3). See note below.	is qualified or non-qualified as described in IRC
	Tax Exempt # 17513335558 501(c)(3) if it is organized and operated exclusively for religious,
	to foster national or international amateur sports competition, or for the ation seeking recognition of exempt status under section 501(c)(3) must ict in which the organization is located.
PART D.	
	bove statements are correct regarding the amount and ods or services provided, and the organization's status
Par In Laboral	City Manager
Name (printed)	Title
R-White	01–24–00
Signature	Date

State Farm Insurant panies
North Texas Office / 17301 Preston Road
P.O. Box 799100
Dallos, Texas 75379-9100



LOOM.

City of Addison ATTN: Ron Whitehead P.O. Box 144 Addison, TX 75001

75001-0144

Աուհենեների արև արև արև հեռել երկին և հեռել երկին և

From RON WHITEHEAD CITY MANAGER

P.O. BOX 9010 ADDISON, TX 75001-9010

BUSINESS REPLY MAIL

FIRST-CLASS MAIL PERMIT NO. 3 BLOOMINGTON, ILLINOIS

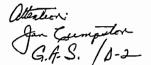
POSTAGE WILL BE PAID BY ADDRESSEE

Attn Accounting Manager
State Farm Insurance Companies
Corporate Headquarters
One State Farm Plaza
BLOOMINGTON IL 61701-9972

NO POSTAGE NECESSARY IF MAILED IN THE UNITED STATES



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National List-Phase 1

GRANT APPLICATION INTERSECTION SAFETY STUDY

DUE: September 30, 1999

For Internal use only: Date Application Receive	ed
Application Number:	

State Farm Mutual Automobile Insurance Company (State Farm) is making available to governmental entities up to \$20,000 for Intersection Operational and Safety Studies for specific intersections identified by State Farm pursuant to its research. Following completion of the study, additional funds (up to \$100,000) will be available under a separate grant for repair or improvements meeting the objectives of the Intersection Operational and Safety Study.

Studies performed pursuant to this grant shall include the following objectives:

- 1. To identify the road engineering deficiencies that are contributing to a high crash risk at the subject intersection
- 2. To recommend a set of engineering countermeasure strategies that will address the identified deficiencies.
- 3. To conduct an economic evaluation that will identify the costs and benefits of the recommended countermeasures.
- 4. To recommend an immediate and long term action plan for implementing the engineering countermeasures.

Please see Attachment A for a complete description of the type of study eligible for such funding.

Please provide the following information regarding a proposed study:

Local Government (Name) City of Addison

APPLICANT INFORMATION

CHIEF AUTHORIZING OFFICIAL:			
Name	Title		
Telephone Number	Facsimile Number		
Address (street, city, state, zip cod	e):		
PROJECT DIRECTOR:	· · · · · · · · · · · · · · · · · · ·		
Name	Title		

	Telephone Number Facsimile Nur	nber
•	Address (street, city, state, zip code):	
	PROJECT INFORM	IATION
	Address of intersection identified by State Farm for Beltline and Midway	possible eligibility for subject grant:
ď	Amount of funding requested:	
٠.	Name of Consultant:	·.
	Please attach a description of the proposed study for description should contain sufficient detail to determine criteria described in Attachment A to this application upon its confirmation that the proposed study is concriteria described in Attachment A.	nine that the proposal meets the n. State Farm will release the funds
	The award of a grant shall be at the sole discretion of completed within six months of approval of the grant shall be at the sole discretion of complete within six months of approval of the grant shall be at the sole discretion of complete within six months of approval of the grant shall be at the sole discretion of complete within six months of approval of the grant shall be at the sole discretion of complete within six months of approval of the grant shall be at the sole discretion of complete within six months of approval of the grant shall be at the sole discretion of complete within six months of approval of the grant shall be at the sole discretion of complete within six months of approval of the grant shall be at the sole discretion of complete within six months of approval of the grant shall be at the sole discretion of the grant shall be at the grant shall b	
rentere research de la comp	The City of Addison agree completed Intersection Operational and Safety Studiused for State Farm's research purposes.	
	TheCity of Addison takes indemnify State Farm for any expenses for any and concerning the construction, and subsequent highway management related to theBeltline and Midway	y usage, maintenance and
	The <u>City of Addison</u> agrees that it Farm will indicate its acceptance to the terms and co	its acceptance of funds from State onditions of the grant.
	Chief Authorizing Officer Date	Please send completed form to: John Werner Assistant Director State Farm Insurance Companies
		One State Farm Plaza D-3 Bloomington Illinois 61710 DUE: September 30, 1999



State Farm Insurance Companies





North Texas Office 17301 Preston Road P.O. Box 799100 Dallas, Texas 75379-9100

Keith M. Androff, CLU, ChFC, FLM Regional Public Affairs Manager Phone: (972) 732-5445

July 19, 1999

Ron Whitehead P.O. Box 144 Addison, TX 75001

Dear Ron:

Enclosed is the State Farm grant application we discussed in our meeting for the intersection located at Beltline and Midway. If you plan to apply for financial assistance, your application must be completed and returned to John Werner at the address listed on the application by September 30, 1999.

The available funds are intended for an Intersection Operational and Safety Study. We look forward to talking with you more about this project and stand ready to assist you or any of your staff regarding this grant application. If you have any questions, please give me a call at 972-732-5445.

Sincerely,

Keith M. Androff

Enclosure

Did Ron give you the original of this letter. If you need it, you can use this. Mass

GRANT APPLICATION INTERSECTION SAFETY STUDY

DUE: September 30, 1999

For Internal use only: Date Application Receiv	/ed	_	_	
Application Number:	11.			

State Farm Mutual Automobile Insurance Company (State Farm) is making available to governmental entities up to \$20,000 for Intersection Operational and Safety Studies for specific intersections identified by State Farm pursuant to its research. Following completion of the study, additional funds (up to \$100,000) will be available under a separate grant for repair or improvements meeting the objectives of the Intersection Operational and Safety Study.

Studies performed pursuant to this grant shall include the following objectives:

- 1. To identify the road engineering deficiencies that are contributing to a high crash risk at the subject intersection
- 2. To recommend a set of engineering countermeasure strategies that will address the identified deficiencies.
- 3. To conduct an economic evaluation that will identify the costs and benefits of the recommended countermeasures.
- 4. To recommend an immediate and long term action plan for implementing the engineering countermeasures.

Please see Attachment A for a complete description of the type of study eligible for such funding.

Please provide the following information regarding a proposed study:

APPLICANT INFORMATION

Local Government (Name) City of A		are a company of the
CHIEF AUTHORIZING OFFICIA	L:	
Name	Title	
Telephone Number	Facsimile Number	
Address (street, city, state, zip code):_		
	· .	
PROJECT DIRECTOR:		•
Name	Title	

	Telephone Number	Facsimile Num	ber
	Address (street, city, state, zip code	e):	
	PRO)JECT INFORM	ATION
	Address of intersection identified b	y State Farm for	possible eligibility for subject grant:
	Amount of funding requested:		• • • • • • • • • • • • • • • • • • •
,	Name of Consultant:		
	Please attach a description of the prodescription should contain sufficient criteria described in Attachment A upon its confirmation that the propertieria described in Attachment A.	nt detail to determ to this application osed study is cons	nine that the proposal meets the n. State Farm will release the funds
	The award of a grant shall be at the completed within six months of ap	sole discretion o	f State Farm. Studies must be t proposal by State Farm.
	*	agreel and Safety Study	es that it shall provide a copy of the
	The City of Addison indemnify State Farm for any experimental concerning the construction, and sumanagement related to the Belt1	nses for any and a lbsequent highwa	y usage, maintenance and
	The <u>City of Addison</u> Farm will indicate its acceptance to		ts acceptance of funds from State onditions of the grant.
	Chief Authorizing Officer		Please send completed form to: John Werner Assistant Director
	Date		State Farm Insurance Companies One State Farm Plaza D-3 Bloomington Illinois 61710 DUE: September 30, 1999

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National List-Phase 2

GRANT APPLICATION INTERSECTION SAFETY IMPROVEMENTS

For Internal use only: Date Application Received	
Application Number:	

DUE: July 1, 2000

State Farm Mutual Automobile Insurance Company (State Farm) is making available to governmental entities controlling intersections specified by State Farm up to \$100,000 for engineering counter measures that will mitigate high crash and injury risk. The Intersection Operational and Safety Studies completed under Phase One will have identified engineering countermeasures that can result in significant reduction in crashes. This grant is intended to provide funds for engineering improvements which are generally low cost and immediately available identified in the Intersection Operational and Safety Study for the intersection and proposed by the government entity.

The study performed pursuant to Phase One of this grant should meet the following objectives:

- 1. Identify the road engineering deficiencies that are contributing to a high crash risk at the subject intersection
- 2. Recommend a set of engineering countermeasure strategies that will address the identified deficiencies.
- 3. Conduct an economic evaluation that will identify the costs and benefits of the recommended countermeasures.
- 4. Recommend an immediate and long term action plan for implementing the engineering countermeasures.

Please provide the following information regarding the proposed intersection improvements:

APPLICANT INFORMATION

CHIEF AUTHORIZING OFFICIAL: Name	Title presented to the first state of the	
Telephone Number	Facsimile Number	
Address (street, city, state, zip code):	·	

Telephone Number	_ Facsimile Number _	
Address (street, city, state, zip code	b):	
PRO	JECT INFORMATIO	
Address of intersection identified b		
Amount of funding requested:		<u> </u>
Please attach a description of the printersection. The description should proposed improvements are consist to Phase One of this program.	d contain sufficient det	ail to determine that the
The award of a grant shall be at the	sole discretion of State	Farm.
State Farm will release the funds us improvements to the intersection has		a professional engineer that the
The <u>City of Addison</u> indemnify State Farm for any expeconcerning the construction, and sumanagement related to the <u>Beltl</u> Intersection.	nses for any and all clai bsequent highway usag	ms or actions, which arise
The <u>City of Addison</u> Farm will indicate its acceptance to	agrees that its according the terms and condition	eptance of funds from State ns of the grant.
Chief Authorizing Officer Date		Please send completed form to: John Werner Assistant Director State Farm Insurance Companies One State Farm Plaza D-3 Bloomington Illinois 61710 DUE: July 1, 2000

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Attachment A

TERMS OF REFERENCE FOR INTERSECTION OPERATIONAL AND SAFETY STUDIES

Study Objectives:

- 1. To identify the road engineering deficiencies that are contributing to a high crash risk at the subject intersection.
- 2. To recommend a set of engineering countermeasure strategies that will address the identified deficiencies.
- 3. To conduct an economic evaluation that will identify the costs and benefits of the recommended countermeasures.
- 4. To recommend an immediate and long term action plan for implementing the engineering countermeasures.

Required Study Procedures:

The study shall consist of the following Phases:

Phase 1: Quantitative Intersection Analysis

This phase shall consist of the following tasks:

Task 1: Geometric Analysis

Review the existing intersection geometry and check for any characteristics that may be contributing to a high crash risk. Include a check of sight distance, turn radii, horizontal and vertical alignment, signal visibility, pavement marking, clear zone, pedestrian and transit facilities, and any other relevant geometric features.

Task 2: Crash Data Analysis

Review police crash data and identify all relevant patterns, including spatial and temporal characteristics, weather, pavement, and light conditions, crash types, contributing causes, and any other crash characteristics. Analysis to include the last three years of available data.

Task 3: Traffic Conflict Analysts

Conduct a detailed traffic conflict survey. Observe, record, and analyze all conflicts using trained and qualified observers. The traffic conflict survey is to be conducted according to the <u>Traffic Conflicts Procedures Manual</u>, 2nd Edition (November 1996) prepared by Hamilton Associates for the Insurance Corporation of British Columbia. A copy of the manual can be obtained from State Farm or from Hamilton Associates at 604-684-4488. Analyze the conflict data to determine the causes behind the conflicts, temporal and

spatial distributions, as well as the most severe and hazardous conflict types using a numerical scale. Relate the conflict findings to the crash data analysis.

Task 4: Capacity Analysis

Conduct turning movement traffic counts for the morning, midday, and afternoon peak periods. Review the signal timing and phasing plan. Analyze the intersection capacity and levels of service per movement using the <u>Highway Capacity Manual</u> procedures. Include a review of bus and pedestrian operations. Review efficiency, delays and queuing, from a safety perspective to determine the interrelationship between capacity operations and safety performance.

Task 5: Human Factors Analysis

Observe and analyze driver behavior at the Intersection, and the relationship between the existing geometric characteristics and driver perceptions of the intersection. Measure approach speeds, review the visual environment (including directional and regulatory signing, landscaping, land use, and background distractions) from the perspective of the driver.

Phase 2: Identification of Deficiencies

Using the results of Phase 1, clearly identify the engineering characteristics of the Intersection that are contributing to a high crash risk. Clearly relate each identified deficiency with the measurable features that were analyzed in Phase 1. All identified deficiencies shall be supported by the quantitative analysis.

Phase 3: Development of Countermeasures

Develop a set of engineering countermeasures that will mitigate the deficiencies Identified in Phase 2. Clearly relate each engineering countermeasure with the specific deficiency that will be addressed. Develop both low cost, readily implementable countermeasures as well as longer term, potentially more costly solutions. Clearly demonstrate the effectiveness of the countermeasures in addressing the identified deficiencies, by providing quantitative, empirical evidence of effectiveness.

While engineering countermeasures are the focus of this study, enforcement efforts that may be effective in reducing the crash risk should also be identified whenever possible. The need for additional enforcement should be supported by quantified driver behavior characteristics, such as speeding, red light running, and aggressive weaving /lane changing.

Phase 4: Economic Evaluation

Conduct an economic evaluation of the recommended engineering countermeasures by clearly quantifying the expected countermeasure effectiveness in terms of crash

Study Schedule

The study is to be completed to the Draft Report stage within one month of authorization being received to proceed.

Consultant's Proposal:

Consultants who are interested in submitting a proposal to complete this study should clearly demonstrate their skill and experience in conducting similar studies. The proposal should include:

- X The consultant's understanding of the study requirements (1 page or less).
- X The consultant's work plan, clearly indicating the procedures to be used to complete each of the identified phases and tasks. Indicate the key milestones, deliverables, and meetings with the stakeholders (5 to 10 pages).
- X The consultant's project team, clearly identifying the Project Manager, and the relevant experience of the team members (2 to 3 pages). Generic resumes may be included in an Appendix.
- X The consultant's recent experience on similar projects, with project descriptions and reference names and telephone numbers (2 to 3 pages). Project sheets may be included in an Appendix.
- X The consultant's schedule for completing the study (2 pages or less).
- X Summary of the advantages and special features offered by the consultant's proposal (1 page or less).

After the Table of Contents, the consultant's proposal should not exceed 20 pages, including all diagrams, figures and tables. Appendices can be additional, but may not necessarily be reviewed.

The proposals will be evaluated on the basis of:

- X Understanding of the assignment (15%).
- X Thoroughness of the Work Plan (40%).
- X Composition of the Project Team, and experience on similar projects (20%)
- X Quality and effort inherent in the proposal (15%).
- X Innovation and value-added offered by the proposal (10%).



12700 Park Central Suite 1800 Dallas, Texas 75251 TEL 972-770-1300 FAX 972-239-3820

Fax Transmittal

To: Mike Murphy Fax No.: 972-450-2837
Firm/Location: Jorong addison Job No.:
From: Brian Shewski Date: 12-18-00
Original coming by mail: Yes: V No:
If you have any problems, please call 972-770-1300 and ask for:
Total number of pages, including cover sheet: 3
Comments:

This facsimile is intended for the addressee named herein and may contain information that is confidential. If you are not the intended recipient or the employee or agent responsible for delivery to the addressee, you are hereby notified that any review, dissemination, disclosure, or copying of this communication is strictly prohibited. If you have received this facsimile in error, please immediately notify us by telephone, and return the original facsimile to us at the address above via the U.S. Postal Service. Thank you.



PUBLIC WORKS DEPARTMENT Post Office Box 9010 Addison, Texas 75001-9010

(972) 450-2871 16801 Westgrove

18 December 2000

Mr. John Werner Assistant Director State Farm Insurance Company One State Farm Plaza D-3 Bloomington, Illinois 61710

SUBJECT:

NOTICE OF PROJECT COMPLETION, BELT LINE ROAD AND MIDWAY ROAD INTERSECTION, ADDISON, TX

Dear Mr. Werner:

Please accept this letter as "Notice of Project Completion" for the intersection of Belt Line Road and Midway Road in Addison, TX.

Attached please find a copy of the original grant application (9/17/99), Summary of Work Completed in the form of a Safety Review Report prepared by Kimley-Horn and Associates, and a Notice of Completion from TXDoT.

The Town of Addison is very pleased with the intersection improvements. We look forward to the successful acquisition of the \$100,000 Grant from the State Farm Intersection Grant Program.

If there is any additional information required or, if you have any questions, please do not hesitate to contact me at (972) 450-2878.

Sincerely,

Michael E. Murphy, P.E. Director of Public Works

cc: Ron Whitehead Chris Terry

Attachments (As noted above)



December 18, 2000

Mr. Mike Murphy City Manager Town of Addison 16801 Westgrove Drive Addison, Texas 75001 Suite 1800 12700 Park Central Drive Dallas, Texas 75251

RE: Safety Review for the Belt Line Road and Midway Road Intersection

Dear Mr. Murphy:

Per State Farm Insurance requirements, we have reviewed the above referenced intersection with regards to the implementation of safety improvements. The necessary improvements, as shown in the construction documents with modifications from our March 7, 2000, technical memorandum have been implemented.

The reconstruction of this intersection improved three areas – signalization, signing, and geometrics. The signalization improvements replaced all of the traffic signal hardware. The old median mounted traffic signal poles were removed and replaced with corner poles with longer mast arms. The removal of the median mounted poles resulted in two primary safety improvements. First, the potential for hitting the median mounted poles was eliminated thus reducing the number of accidents. Second, the target value of the left-turn signage (i.e., the ability to see the signs) was greatly improved by elevating this signage to the mast arm. Finally, the number of left-turn traffic signal heads per approach were increased from one to two which resulted in better visibility.

The geometric improvements for this intersection consisted of property access modifications, and capacity improvements. The total number of driveways near the intersection was reduced thus eliminating several points of vehicle conflict. Driveway curb returns were increased from ten feet to at least fifteen feet. Overflow of the original left-turn lanes created rear-end vehicle conflicts between the left-turn vehicles queuing onto the through lanes and the through traffic. The additional storage of the dual left-turn lanes should reduce the number of these rear-end conflicts. Likewise, the right-turn traffic on three of the four approaches has been removed from the through traffic flow with the construction of right-turn lanes. This improvement should also reduce the number of rear-end accidents.

Other recommendations from our March 7, 2000 technical memorandum, which were implemented and are not already highlighted above, are as follows:



Mr. Mike Murphy December 18, 2000

- A portion of a raised curb island which obstructed southbound vehicles turning right into the driveway at 7+05 was removed to allow better access and traffic flow.
- A curve in Belt Line Road was slightly straightened to facilitate smoother traffic flow.

Straight tapers instead of curved tapers were not implemented for the left-turn lane transitions. The duration of construction might have been reduced as the result of implementing the easier to construct straight tapers. However, the curved tapers will provide better long-term safety improvements. The curved tapers allow slightly more storage length. This additional length could make the difference between a left-turn vehicle being fully protected and a vehicle that encroaches on the through lanes.

The result of these signalization, signing, and geometric improvements should be an increased level of safety and thus a reduction of accident percentages.

If you have any questions or need additional information, please contact me at 972-770-1341.

Sincerely,

KIMLEY-HORN AND ASSOCIATES, INC.

Brian K. Shewski, P.E., PTOE



December 18, 2000

Mr. Mike Murphy City Manager Town of Addison 16801 Westgrove Drive Addison, Texas 75001 Suite 1800 12700 Park Central Drive Dallas, Texas 75251

RE: Safety Review for the Belt Line Road and Midway Road Intersection

Dear Mr. Murphy:

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Mr. Mike Murphy December 18, 2000

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Sincerely,

KIMLEY-HORN AND ASSOCIATES, INC.

Brian K. Shewski, P.E., PTOE

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12700 Park Central Suite 1800 Dallas, Texas 75251 TEL 972- 770-1300 FAX 972- 239-3820

Fax Transmittal

To: MIKE MURPHY Fax No.: 972-450-2837
Firm/Location: TOWN OF ADDISON Job No.:
From: BRIAN SHOWSKI Date:
Original coming by mail: Yes: No:
If you have any problems, please call 972-770-1300 and ask for: Total number of pages, including cover sheet:
Comments:
· · · · · · · · · · · · · · · · · · ·

This facsimile is intended for the addressee named herein and may contain information that is confidential. If you are not the intended recipient or the employee or agent responsible for delivery to the addressee, you are hereby notified that any review, dissemination, disclosure, or copying of this communication is strictly prohibited. If you have received this facsimile in error, please immediately notify us by telephone, and return the original facsimile to us at the address above via the U.S. Postal Service. Thank you.

State Farm Mutual Automobile Insurance Company



Corporate Headquarters One State Farm Plaza Bloomington, Illinois 61710-0001

September 5, 2000

Mr. Mike Murphy City of Addison PO Box 9010 Addison, TX 75001

Re: Intersection Grant Funds

Dear Mr. Murphy:

Please find the enclosed copy of the Phase II grant application for State Farm's Dangerous Intersections Project.

A brief summary of the work completed to enhance the safety of the intersection should accompany the grant application. safety improvements should have been outlined in the Safety Study completed by Kimley-Horn and Associates earlier this year. A licensed professional engineer on Kimley-Horn's staff should also author the summary if possible.

If you have any questions, please feel free to contact me.

Sincerely,

James T. Kane, P.E.

State Farm Insurance

Facilities Management Services

Jim.Kane.GHCU@StateFarm.com

Phone: (309) 766-2343

(309) 766-0666

c: Deb Wozniak

John Werner

John Nepomuceno

Mike Cunningham

October 17, 2000

DRAFT

Mr. Mike Murphy City Manager Town of Addison 16801 Westgrove Drive Addison, Texas 75001

RE: Safety Review for the Belt Line Road and Midway Road Intersection

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Per State Farm Insurance requirements, we have reviewed the above referenced intersection with regards to the implementation of safety improvements. The necessary improvements, as shown in the construction documents with modifications from our March 7, 2000, technical memorandum have been implemented.

The reconstruction of this intersection improved three areas – signalization, signing, and geometrics. The signalization improvements replaced all of the traffic signal hardware. The old median mounted traffic signal poles were removed and replaced with corner poles with longer mast arms. The removal of the median mounted poles resulted in two primary safety improvements. The potential for hitting the median mounted poles was eliminated thus reducing the number of accidents. The target value of the left-turn signage (i.e., the ability to see the signs) was greatly improved by elevating this signage to the mast arm. Finally, the number of left-turn traffic signal heads per approach were increased from one to two which resulted in better visibility.

The geometric improvements for this intersection consisted of property access and capacity improvements. The total number of driveways near the intersection was reduced thus eliminating several points of vehicle conflict. Driveway curb returns were increased from ten feet to at least fifteen feet. Overflow of the original left-turn lanes created rearend vehicle conflicts between the left-turn vehicles queuing onto the through lanes and the through traffic. The dual left-turn lanes should reduce the number of these rear-end conflicts. Likewise, the right-turn traffic on three of the four approaches has been removed from the through traffic flow with the construction of right-turn lanes. This improvement should also reduce the number of rear-end accidents.

Other recommendations from our March 7, 2000 technical memorandum, which were implemented and are not already highlighted above, are as follows:

- A portion of a raised curb island which obstructed southbound vehicles turning right into the driveway at 7+05 was removed to allow better access and traffic flow.
- A curve in Belt Line Road was slightly straightened to facilitate smoother traffic flow.

Straight tapers instead of curved tapers were not implemented for the left-turn lane transitions. The duration of construction might have been reduced as the result of implementing the easier to construct straight tapers. However, the curved tapers will provide better long-term safety improvements. The curved tapers allow slightly more storage length. This additional length could make the difference between a left-turn vehicle being fully protected and a vehicle that encroaches on the through lanes.

The result of these signalization, signing, and geometric improvements should be an increased level of safety and thus a reduction of accident percentages.

If you have any questions or need additional information, please contact me at 972-770-1341.

Sincerely,

KIMLEY-HORN AND ASSOCIATES, INC.

Brian K. Shewski, P.E., PTOE

GRANT APPLICATION INTERSECTION SAFETY IMPROVEMENTS

DUE: November 3, 2000

Local Government (Name)

State Farm Mutual Automobile Insurance Company (State Farm) is making available to governmental entities controlling intersections specified by State Farm up to \$100,000 for engineering counter measures that will mitigate high crash and injury risk. The Intersection Operational and Safety Studies completed under Phase One will have identified engineering countermeasures that can result in significant reduction in crashes. This grant is intended to provide funds for engineering improvements which are generally low cost and immediately available identified in the Intersection Operational and Safety Study for the intersection and proposed by the government entity.

The study performed pursuant to Phase One of this grant should meet the following objectives:

- 1. Identify the road engineering deficiencies that are contributing to a high crash risk at the subject intersection
- 2. Recommend a set of engineering countermeasure strategies that will address the identified deficiencies.
- 3. Conduct an economic evaluation that will identify the costs and benefits of the recommended countermeasures.
- 4. Recommend an immediate and long term action plan for implementing the engineering countermeasures.

Please provide the following information regarding the proposed intersection improvements:

APPLICANT INFORMATION

Boom Government (1 tame) TOWN OF	AUDISON
CHIEF AUTHORIZING OFFICIAL: Name Ron Whitehead	Title City Manager
Telephone Number 972-450-7027	Facsimile Number 972-450-7043
Address (street, city, state, zip code): 530	0 Belt Line Rd.
Add	ison, TX 75240
PROJECT DIRECTOR: Name Michael E. MurphyP.E. T	itle Director of Public Works

Telephone Number 972-450-2878 Facsimile Num	ber 972-450-2837
Address (street, city, state, zip code): 16801 Westgrow	ve_Rd.
Addison, TX 7	75001
PROJECT INFORMA	<i>TION</i>
Address of intersection identified by State Farm for possil Belt Line Road and Midway Road, Addison TX	ble eligibility for subject grant:
Amount of funding requested: \$100,000.00	· · · ·
Please attach a description of the proposed improvements description should contain sufficient detail to determine the consistent with the findings of the report prepared pursuant	nat the proposed improvements are
The award of a grant shall be at the sole discretion of State	e Farm.
State Farm will release the funds upon the certification of improvements to the intersection have been completed.	a professional engineer that the
The Town of Addison takes full responsible farm for any expenses for any and all claims or actions we design or performance, or concerning the construction, matthe repair or improvements to the Belt Line Rd. and	aintenance or management related to
indicate its acceptance to the terms and conditions of the	
Chief Authorizing Officer	wait, opto.
Date Please send comple John Werner Assistant Director State Farm Insura One State Farm Pl Bloomington Illing	Wait, a copyllation of the original flow spoke a viginal flow of the original flow or the original flow of the original flow original f



12000 N. Greenville Ave Dallas, Texas 75243

October 13, 2000

Control:

8050-18-034

Project:

CM 97 (449)

Highway: MH (Beltline RD)

County:

Dallas

Ali Rabiee:

Project Manager 1401 Pacific Avenue

Dallas, Texas 75266-7212

Dear Mr. Rabiee:

This letter is a written "Notification of Completion" for the above referenced project. The project was completed on October 13, 2000. The Contractor has been relieved of any further responsibilities. Therefore, as of the date of this letter, this roadway is removed from the State Highway System and will revert back to the jurisdiction of the responsible local entity which is the Town of Addison. Please forward this information to the Town of Addison so they are aware that they now assume responsibility for the maintenance of this completed facility.

If you have any questions concerning this matter, please contact Pete Garza, P.E., at (972) 479-9747.

Sincerely,

Larry D. Tegtmeyer, P.E.

Dallas County

Northwest Area Engineer

State Farm Insurance Companies



North Texas Office 17301 Preston Road P.O. Box 799100 Dallas, Texas 75379-9100

August 29, 2000

City of Addison ATTN: Mike Murphy, Director of Public Works 16801 Westgrove Addison, Texas 75001

Dear Mike:

Attached, please find the \$100,000 grant application you requested. This grant application is for the Intersection Safety Improvements for the Beltline and Midway intersection. Please complete the application and send it to our Corporate Headquarters in Bloomington, Illinois.

Good luck with your safety improvements! Again, we are pleased to support your efforts.

Please feel free to call me at (972) 732-4827 if you have additional questions.

Sincerely,

Monique Johnson

Sr. Public Affairs Specialist

CC File

Belt Line/Midway - Belt Line/Quorum Intersection Improvements

Likes. Druk

Capital Project Summary

May 2000

Project

Summary:

These projects are intended to increase the efficiency of the Belt Line/Midway and Belt Line/Quorum intersections by adding dual left turn lanes and free right turn lanes. This is a joint Addison, DART, and TX-DOT project. DART is administrating the design and r.o.w. phase. TX-DOT will be administering the bidding and construction phase.

Funding:

This project is funded with State, DART, and DART/LAP funds. The State and DART funding amounts are fixed. The Town is responsible for all cost in excess of their contributions.

Project Estimate		Funding Source
Engineering	\$ 87,500	DART
Road Construction	\$2,000,000	TX-DOT, \$500,000, Town (DART/LAP)\$100,000
Right-of-way	\$380,000	Town (DART/LAP)
Landscaping	\$ 80,000	Town (DART/LAP)
Total Project Cost	\$1,147,500	

^{*}State Farm has committed to give the Town of Addison a grant for \$100,000 to cover a portion of Addison's share of the construction costs.

Hurdles:

- 1. Land acquisition DART initialized the eminent domain process in order to secure the necessary right-of-way. Addison has completed the process.
- 2. Relocation of the franchise utilities. On-going process has caused delay in construction progress.
- 3. Extensive traffic coordination and construction phasing.

Schedule:

DART's failure to acquire right-of-way has already delayed this project approximately one year. Construction started in January 2000 and has struggled to stay on schedule due to conflicts created by existing franchise utilities. The roadwork is scheduled to be complete in July 2000 pending franchise utility relocation.

- 1. Complete Intersection Construction: July 2000
- 2. Start landscape restoration design: May 2000
- 3. Start landscape restoration: July 2000

Design

Engineers:

Parsons Transportation Group, Inc.

Contractor:

J. L. Steel

Project

Manager:

Jeff Markiewicz

Project

Number:

None at this time.

Intersection Improvements on Belt Line Road at Midway and Quorum

February 2, 2000

Summary:

This project is intended to increase the efficiency of the Belt Line/Midway and Belt Line/Quorum intersections by adding dual left turn lanes and free right turn lanes. This project is a joint effort by Addison, DART, and TxDOT. DART has administrated the design and right-of-way phase. TxDOT is administering the bidding and construction phases of the project.

Progress:

Design of the project was performed by Parsons Transportation Group. The project was bid and awarded to J.L. Steel, Inc. for \$1,901,500.19 in September 1999. Extensive franchise utility relocation has been underway for months and is nearing completion. J.L. Steel has started construction in early January and is expected to be complete in July 2000.

In order to minimize traffic disruptions and public conflict during construction the project has been split into two phases.

Phase I: Started January 15 and is expected to be complete by March 31, 2000. Existing traffic lanes were re-channelized at each intersection to provide a protected work zone to widen the intersection. During Phase I construction there are no lanes of traffic removed or obstructed on Belt Line Road. The only lanes of traffic that will be obstructed by construction is the existing dedicated right turn lane on northbound Midway Road and one of the northbound lanes of Quorum at Belt Line Road. During this phase drive entrances to businesses will be rebuilt to compensate for the paving improvements. Access to each business will be maintained at all times by alternating construction if they have multiple points of access or splitting driveway construction into 2 halves. Each business has been informed in writing of the intersection improvements and plan to maintain access.

Phase II: During this phase of construction traffic will be channelized into the new outside lanes allowing medians and inside lanes to be reconstructed. Phase 2 is expected to start April 1, 2000 and be complete by July 15, 2000. During Phase 2 there will be no lanes of traffic on Belt Line Road obstructed by construction. The only lanes that will be revised from existing conditions by Phase 2 construction are on Quorum. Currently Quorum northbound has 2 lanes to handle all traffic. In Phase 2 construction there will also be 2 lanes, however one is a dedicated right turn lane. The second modification of existing lanes is Quorum southbound which is currently 3 lanes (a dedicated left and 2 straight). Phase 2 also has three lanes, but they are a dedicated right, straight, and dedicated left. The impact should be minimal.

In both phases of construction strict rules have been established to maintain traffic flow on Belt Line Road. In either phase the contractor will <u>not</u> remove any lanes of traffic and when work is required within Belt Line Road. Work can not be performed during the following hours:

6:00 a.m. through 10:00 p.m. Monday through Thursday

6:00 a.m. Friday through 3:00 a.m. Saturday

9:00 a.m. Saturday through 3:00 a.m. Sunday

9:00 a.m. Sunday through 10:00 p.m. Sunday

In addition to letters, construction phasing and special work hours we have met with Metrocrest News to get information to the public about the improvements. The article will be printed February 4, 2000.

Following intersection improvements Addison will start a project to restore irrigation and landscaping in medians. Staff is working with Slade Strickland to acquire the services of a landscape architect to design the proposed improvements.

Project Budget:

The project is being funded by TxDOT, DART and the Town of Addison. Contributions by TxDOT and DART are fixed amounts and Addison is responsible for all excess and any change orders. TxDOT has agreed to pay \$1,500,000 for the construction improvements. DART will fund the majority of the engineering for the project. Addison is using DART/LAP funds to finance our costs. We have dedicated \$1,600,000 of DART/LAP funds to this project for right-of-way acquisition, construction and landscape improvements. At this time we have programmed approximately \$920,000 and have met all funding obligations to TxDOT and DART. In addition we have applied for a grant of \$113,800 from State Farm Insurance. The grant has been approved and will be applied to a \$13,800 safety audit and the construction/improvements for \$100,000.

Major Project Expenses	Project Budget	Funding Source	Addison Budget	Town of Addison Amt. paid to date
Engineering	\$87,500.00	DART/TOA	\$5003.09	\$5003.09
Right-of-way	\$293,600.00	TOA	\$316,576.36	\$316,576.36
Legal	\$23,543.86	TOA	\$23,543.86	\$23,543.86
Signal Equipment	\$16,148.50	TOA	\$16,148.50	\$16,148.50
Construction	\$1,901500.00	TxDOT/TO	A \$450,000.00	\$450,000.00
Landscaping	\$100,000.00	TOA	\$100,000.00	\$0.00

TOWN OF ADDISON PAYMENT AUTHORIZATION MEMO

DATE:	4/21/00	Claim #	· .		-	Check S	s <u>10,350.</u> ⁵
	Vendor No.	·			· :		<u> </u>
	Vendor Name	Kimley-Horn + Assoc, Inc. 12700 Park Central Drive					υ
	Address						
	Address	Suite	ا الا	300			
	Address	Dall	as,	TX	<u> </u>		
	Zip Code	<u>7525</u>	51			- .	
INVOICE	# OR DESCRIPTION	FUND	DEPT	OBJ	PROJ	SAC	AMOUNT
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Nex	c onene w	riaxis	(D)				. .
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17	-la-bema						
Kuthoriz	ed Signature					Finance	

Alyssa Hernandez

From: Sent: To:

Subject:

Sandra Goforth Friday, April 21, 2000 9:27 AM Alyssa Hernandez RE: Midway/Belt Line - St. Farm Grant

You should charge the study to 41-000-56040-62301.

Sandra Goforth Accounting Manager 972-450-7064

---Original Message--From: Alyssa Hernandez
Sent: Thursday, April 20, 2000 4:45 PM
To: Sandra Goforth

Subject:

Midway/Belt Line - St. Farm Grant

I received an invoice for the traffic study done by Kimley Horn for the referenced intersection. We are to use the grant money from state farm. How should I fill out the PAM?

Thanks for your help,

Alyssa

2871



and its associated divisions: Hutcheon Engineers

Hutcheon Engineers JKH Mobility Services Urban Resource Group

TIN 56-0885615

TOWN OF ADDISON 16801 WESTGROVE DRIVE ADDISON, TX 75001 INV. DATE: 3/31/00 INVOICE #: 261157 PROJECT #: 063543000.1

CLIENT REF:

PROJECT MGR.: SHEWSKI, BRIAN K

PROJECT: BELT LINE/MIDWAY ANALYSIS

PLEASE REMIT TO:

KIMLEY-HORN AND ASSOCIATES, INC. 12700 PARK CENTRAL DRIVE SUITE 1800 DALLAS, TX 75251

FOR PROFESSIONAL SERVICES RENDERED THROUGH 03/31/2000

TOTAL FEE AUTHORIZED

\$13,800.00

PERCENT COMPLETE AS OF 03/31/2000

75.00%

FEE EARNED TO DATE

\$10,350.00

LESS PREVIOUS BILLINGS

\$0.00

TOTAL THIS INVOICE

\$10,350.00

AMOUNT DUE THIS INVOICE

\$10,350.00

COPY OF ORIGINAL GRANT APPLICATION



PUBLIC WORKS DEPARTMENT

(972) 450-2871

Post Office Box 9010 Addison, Texas 75001-9010

16801 Westgrove

October 18, 1999

Mr. John Werner
Assistant Director
State Farm Insurance Companies
One State Farm Plaza D-3
Bloomington, Illinois 61710

Re:

State Farm Grant Application

Dear Mr. Werner:

The Town of Addison is pleased to be given an opportunity to participate in State Farm's Intersection Grant Program to make improvements at the intersection of Midway Road and Belt Line Road. We have been working over the last few years to implement extensive improvements that are now only months away from starting. We would like to apply the available grants from State Farm to the current project and produce an immediate return on your investment.

The Town of Addison in conjunction with the Texas Department of Transportation hired the services of a traffic consultant (Barton-Aschman Associates) to study the existing intersections of Midway Road at Belt Line Road and Quorum Drive at Belt Line Road. Based on the study completed in 1989, it was determined that the greatest improvements in capacity short of a grade separated intersection would be achieved by constructing additional turn lanes on Belt Line and Midway. The proposed improvements provide dual left turn lanes, three (3) through lanes and an exclusive right turn lane at each side of the intersection except west bound Belt Line which will have no exclusive right turn lane. I have included a copy of the study and proposed intersection plan from the current construction documents. These improvements will increase the intersection capacity, reduce delays, and improve factors that have contributed to accidents in the past.

At this time, all design, right-of-way acquisition, and bidding has been completed. The construction cost for the intersection improvements determined by a competitive bid process is \$1,901,500.19. In addition, an excess of \$400,000 was invested in engineering and right-of-way acquisition. The costs for this project have nearly tripled during the last ten years. At the request of State Farm, the Town of Addison has asked Kimley-Horn and Associates to perform a safety study of the proposed improvements. The cost for this study is \$13,800 which we would ask to be covered by the State Farm Grant.

Attached is a completed grant application for \$113,800 to be applied toward the study and construction of the needed intersection improvements.

Thank you for your support of this project. Please feel free to call me at 972/450-2871 if you have any questions or need additional information.

Sincerely,

Jeff Markiewicz Project Manager

Marking

Attachment

National List-Phase 2

GRANT APPLICATION INTERSECTION SAFETY IMPROVEMENTS

<u> </u>					_	•
For I	<i>nternal 1</i> Applicat	ion Re	<i>ly:</i> eceiv	ed		
	ication N	•	:		:	·
• • •			_			_

DUE: July 1, 2000

State Farm Mutual Automobile Insurance Company (State Farm) is making available to governmental entities controlling intersections specified by State Farm up to \$100,000 for engineering counter measures that will mitigate high crash and injury risk. The Intersection Operational and Safety Studies completed under Phase One will have identified engineering countermeasures that can result in significant reduction in crashes. This grant is intended to provide funds for engineering improvements which are generally low cost and immediately available identified in the Intersection Operational and Safety Study for the intersection and proposed by the government entity.

The study performed pursuant to Phase One of this grant should meet the following objectives:

- 1. Identify the road engineering deficiencies that are contributing to a high crash risk at the subject intersection
- 2. Recommend a set of engineering countermeasure strategies that will address the identified deficiencies.
- 3. Conduct an economic evaluation that will identify the costs and benefits of the recommended countermeasures.
- 4. Recommend an immediate and long term action plan for implementing the engineering countermeasures.

Please provide the following information regarding the proposed intersection improvements:

APPLICANT INFORMATION

Name Ron Whitehead	Title City Manager
Telephone Number 972 450-7000	Facsimile Number 972 450-7043
	oo n li Timo Bood
Address (street, city, state, zip code): 53	00 Belt Line Road
Address (street, city, state, zip code): 53 Addison, Texas 75240	00 Belt Line Road

Telephone Number 972 450-2871 Facsimile Number	972 450-2837
Address (street, city, state, zip code): 16801 Westgro	ove Dr.
Addison, Texas 75001	
PROJECT INFORMATIO	ON
Address of intersection identified by State Farm for possi Beltline and Midway	ble eligibility for subject grant:
Amount of funding requested: \$100,000 for construction	<u> </u>
Please attach a description of the proposed improvements intersection. The description should contain sufficient de proposed improvements are consistent with the findings of to Phase One of this program.	tail to determine that the
The award of a grant shall be at the sole discretion of Stat	e Farm.
State Farm will release the funds upon the certification of improvements to the intersection have been completed.	a professional engineer that the
The <u>City of Addison</u> takes full reindemnify State Farm for any expenses for any and all cla concerning the construction, and subsequent highway usage management related to the <u>Beltline and Midway</u> Intersection.	
The <u>City of Addison</u> agrees that its acceptance to the terms and condition	eptance of funds from State ons of the grant.
Chief Authorizing Officer P-/7-99 Date	Please send completed form to: John Werner Assistant Director State Farm Insurance Companies One State Farm Plaza D-3 Bloomington Illinois 61710 DUE: July 1, 2000

Attachment A

TERMS OF REFERENCE FOR INTERSECTION OPERATIONAL AND SAFETY STUDIES

Study Objectives:

- 1. To identify the road engineering deficiencies that are contributing to a high crash risk at the subject intersection.
- 2. To recommend a set of engineering countermeasure strategies that will address the identified deficiencies.
- 3. To conduct an economic evaluation that will identify the costs and benefits of the recommended countermeasures.
- 4. To recommend an immediate and long term action plan for implementing the engineering countermeasures.

Required Study Procedures:

The study shall consist of the following Phases:

Phase 1: Quantitative Intersection Analysis

This phase shall consist of the following tasks:

Task 1: Geometric Analysis

Review the existing intersection geometry and check for any characteristics that may be contributing to a high crash risk. Include a check of sight distance, turn radii, horizontal and vertical alignment, signal visibility, pavement marking, clear zone, pedestrian and transit facilities, and any other relevant geometric features.

Task 2: Crash Data Analysis

Review police crash data and identify all relevant patterns, including spatial and temporal characteristics, weather, pavement, and light conditions, crash types, contributing causes, and any other crash characteristics. Analysis to include the last three years of available data.

Task 3: Traffic Conflict Analysis

Conduct a detailed traffic conflict survey. Observe, record, and analyze all conflicts using trained and qualified observers. The traffic conflict survey is to be conducted according to the <u>Traffic Conflicts Procedures Manual</u>, 2nd Edition (November 1996) prepared by Hamilton Associates for the Insurance Corporation of British Columbia. A copy of the manual can be obtained from State Farm or from Hamilton Associates at 604-684-4488. Analyze the conflict data to determine the causes behind the conflicts, temporal and

National List-Phase I

GRANT APPLICATION INTERSECTION SAFETY STUDY

DUE: September 30, 1999

For Internal use of Date Application	only: Receive	ed	1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	
Application Num	ber: ·		<u> </u>	

State Farm Mutual Automobile Insurance Company (State Farm) is making available to governmental entities up to \$20,000 for Intersection Operational and Safety Studies for specific intersections identified by State Farm pursuant to its research. Following completion of the study, additional funds (up to \$100,000) will be available under a separate grant for repair or improvements meeting the objectives of the Intersection Operational and Safety Study.

Studies performed pursuant to this grant shall include the following objectives:

- 1. To identify the road engineering deficiencies that are contributing to a high crash risk at the subject intersection
- 2. To recommend a set of engineering countermeasure strategies that will address the identified deficiencies.
- 3. To conduct an economic evaluation that will identify the costs and benefits of the recommended countermeasures.
- 4. To recommend an immediate and long term action plan for implementing the engineering countermeasures.

Please see Attachment A for a complete description of the type of study eligible for such funding.

Please provide the following information regarding a proposed study:

APPLICANT INFORMATION

CHIEF AUTHORIZING OFFICIAL	
Name Ron Whitehead	TitleCity Manager
Telephone Number 972 450-7000	Facsimile Number 972 450-7043
Address (street, city, state, zip code):_	5300 Belt Line Rd
Addison, Texas 75240	
PROJECT DIRECTOR:	•
Name John Baumgartner	Title Public Works Director

Telephone Number 972 450-2871 Facsimile Number	mber <u>.972 450-2837</u>
Address (street, city, state, zip code): 16801 Wes	stgrove Dr.
PROJECT INFORM	<i>IATION</i>
Address of intersection identified by State Farm for Beltline and Midway	r possible eligibility for subject grant:
Amount of funding requested: \$13,800	
Name of Consultant: Kimley Horn & Assoc.	
Please attach a description of the proposed study for description should contain sufficient detail to determine the described in Attachment A to this application upon its confirmation that the proposed study is concriteria described in Attachment A. The award of a great shall be at the sole discretion of the savered of a great shall be at the sole discretion.	mine that the proposal meets the on. State Farm will release the funds assistent with the terms of reference
The award of a grant shall be at the sole discretion completed within six months of approval of the gra	nt proposal by State Farm.
The City of Addison agree completed Intersection Operational and Safety Studiused for State Farm's research purposes.	ees that it shall provide a copy of the ly report pursuant to this grant to be
TheCity of Addison takes indemnify State Farm for any expenses for any and concerning the construction, and subsequent highway management related to theBeltline and Midway	ay usage, maintenance and
The <u>City of Addison</u> agrees that Farm will indicate its acceptance to the terms and co	its acceptance of funds from State onditions of the grant.
Chief Authorizing Officer 9-/7-99 Date	Please send completed form to: John Werner Assistant Director State Farm Insurance Companies One State Farm Plaza D-3 Bloomington Illinois 61710 DUE: September 30, 1999

spatial distributions, as well as the most severe and hazardous conflict types using a numerical scale. Relate the conflict findings to the crash data analysis.

Task 4: Capacity Analysis

Conduct turning movement traffic counts for the morning, midday, and afternoon peak periods. Review the signal timing and phasing plan. Analyze the intersection capacity and levels of service per movement using the <u>Highway Capacity Manual</u> procedures. Include a review of bus and pedestrian operations. Review efficiency, delays and queuing, from a safety perspective to determine the interrelationship between capacity operations and safety performance.

Task 5: Human Factors Analysis

Observe and analyze driver behavior at the Intersection, and the relationship between the existing geometric characteristics and driver perceptions of the intersection. Measure approach speeds, review the visual environment (including directional and regulatory signing, landscaping, land use, and background distractions) from the perspective of the driver.

Phase 2: Identification of Deficiencies

Using the results of Phase 1, clearly identify the engineering characteristics of the Intersection that are contributing to a high crash risk. Clearly relate each identified deficiency with the measurable features that were analyzed in Phase 1. All identified deficiencies shall be supported by the quantitative analysis.

Phase 3: Development of Countermeasures

Develop a set of engineering countermeasures that will mitigate the deficiencies Identified in Phase 2. Clearly relate each engineering countermeasure with the specific deficiency that will be addressed. Develop both low cost, readily implementable countermeasures as well as longer term, potentially more costly solutions. Clearly demonstrate the effectiveness of the countermeasures in addressing the identified deficiencies, by providing quantitative, empirical evidence of effectiveness.

While engineering countermeasures are the focus of this study, enforcement efforts that may be effective in reducing the crash risk should also be identified whenever possible. The need for additional enforcement should be supported by quantified driver behavior characteristics, such as speeding, red light running, and aggressive weaving /lane changing.

Phase 4: Economic Evaluation

Conduct an economic evaluation of the recommended engineering countermeasures by clearly quantifying the expected countermeasure effectiveness in terms of crash

reduction; the average societal and typical insurance claim values of the saved crashes; and the countermeasure implementation cost. Account for the estimated project life of the engineering countermeasures, and apply an appropriate discount rate in the calculation of the costs and benefits. Calculate the safety benefit to cost ratio of the countermeasures, from both the average societal and typical insurance cost perspectives. Account for crash severity in this analysis, both in terms of the value of the anticipated crash reduction and the expected crash characteristics after implementation of the countermeasures.

In addition, determine and quantify whenever possible the non-safety implications of the engineering countermeasures, such as impacts on capacity, accessibility, and land use. Clearly identify the tradeoffs involved in implementing the engineering countermeasures.

Phase 5: Action Plan

Using the results of Phases 1 through 4, develop an Action Plan for the implementation of countermeasures at the intersection to reduce the crash risk. The Action Plan shall clearly identify a set of immediately implementable countermeasures that are achievable at relatively low cost, as well as a set of longer-term countermeasures that may require capital cost programming. The associated benefits and costs at every stage of the Action Plan should be clearly summarized.

Phase 6: Documentation

A Draft Report clearly documenting all the study procedures, assumptions, findings, calculations, and recommendations shall be prepared. The Draft Report shall be clearly organized according to the sequence of Phases 1 to 5 as described above The Draft Report shall contain figures, tables, and photographs to succinctly summarize and support the key findings of the study, as well as an Executive Summary. The Draft Report contents shall be presented to the [City/County/governmental unit] at a formal project review meeting.

Upon reviewing the contents of the Draft Report, the city will provide comments on the contents. A Final Report incorporating the [City/County/governmental unit]'s comments shall then be prepared.

Stakeholder Consultation:

The stakeholders that are to be consulted during the course of this study are the road agencies that have jurisdiction over the subject intersection, and the police force that has jurisdiction to enforce traffic and record crashes at the intersection. The road agencies are to be consulted and provided with project updates at least twice prior to the Submission of the Draft Report: early in Phase One, and at the end of Phase Three. A third meeting with the road agencies will occur at the presentation of the Draft Report. The police are to be consulted during Phase One of the study.

Study Schedule

The study is to be completed to the Draft Report stage within one month of authorization being received to proceed.

Consultant's Proposal:

Consultants who are interested in submitting a proposal to complete this study should clearly demonstrate their skill and experience in conducting similar studies. The proposal should include:

- X The consultant's understanding of the study requirements (1 page or less).
- X The consultant's work plan, clearly indicating the procedures to be used to complete each of the identified phases and tasks. Indicate the key milestones, deliverables, and meetings with the stakeholders (5 to 10 pages).
- X The consultant's project team, clearly identifying the Project Manager, and the relevant experience of the team members (2 to 3 pages). Generic resumes may be included in an Appendix.
- X The consultant's recent experience on similar projects, with project descriptions and reference names and telephone numbers (2 to 3 pages). Project sheets may be included in an Appendix.
- X The consultant's schedule for completing the study (2 pages or less).
- X Summary of the advantages and special features offered by the consultant's proposal (1 page or less).

After the Table of Contents, the consultant's proposal should not exceed 20 pages, including all diagrams, figures and tables. Appendices can be additional, but may not necessarily be reviewed.

The proposals will be evaluated on the basis of:

- ·X Understanding of the assignment (15%).
- X Thoroughness of the Work Plan (40%).
- X Composition of the Project Team, and experience on similar projects (20%)
- X Quality and effort inherent in the proposal (15%).
- X Innovation and value-added offered by the proposal (10%).



P. O. Box 1910 Roanoke Texas 76262 Tel. (817), 430-2410 (Metro)

October 12, 1999

TO: Mr. Pete Garza, P.E. - TxDOT Fax 972-235-8667

Mr. Mike Tanner, P.E. - MICA Fax 817-847-6831

Mr. Mike Miller - Mica Fax 817-428-0577

Mr. Jeff Bryan - Durable - Fax 972-780-7411

Mr. Jeff Markiewicz – Town of Addisson – Fax 972-450-2837

Mr. Robbie Robinson - JLSI

From: Chuck Shive - JLSI

RE: TxDOT Dallas County Beltline Rd - CM 97 (449)

Coordination of Signalization

We have scheduled a meeting to coordinate the installation of the Signals on this project. The time for the meeting is **Thursday**, October 14, 1999 at 10:00 a.m. The meeting is to be held at the Town of Addisson's conference room - 16801 Westgrove (NE corner of Addisson airport). For directions call 972-450-2871.

If I can assist with anything, please contact me at 817-430-2410, extension 204 or mobile 817-819-4823.

Thanks.

Chuck Shive

ce: File

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	* Dallas *	COUNTY *	HWY BELTLNE	*con	T 8050-18-34
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PUBLIC WORKS DEPARTMENT

(972) 450-2871

Post Office Box 9010 Addison, Texas 75001-9010

16801 Westgrove

September 17, 1999

Mr. John Werner Assistant Director State Farm Insurance Companies One State Farm Plaza D-3 Bloomington, Illinois 61710

Re:

State Farm Grant Application

Dear Mr. Werner:

The Town of Addison is pleased to be given an opportunity to participate in State Farm's Intersection Grant Program to make improvements at the intersection of Midway Road and Belt Line Road. We have been working over the last few years to implement extensive improvements that are now only months away from starting. We would like to apply the available grants from State Farm to the current project and produce an immediate return on your investment.

The Town of Addison in conjunction with the Texas Department of Transportation hired the services of a traffic consultant (Barton-Aschman Associates) to study the existing intersections of Midway Road at Belt Line Road and Quorum Drive at Belt Line Road. Based on the study completed in 1989, it was determined that the greatest improvements in capacity short of a grade separated intersection would be achieved by constructing additional turn lanes on Belt Line and Midway. The proposed improvements provide dual left turn lanes, three (3) through lanes and an exclusive right turn lane at each side of the intersection except west bound Belt Line which will have no exclusive right turn lane. I have included a copy of the study and proposed intersection plan from the current construction documents. These improvements will increase the intersection capacity, reduce delays, and improve factors that have contributed to accidents in the past.

At this time, all design, right-of-way acquisition, and bidding has been completed. The construction cost for the intersection improvements determined by a competitive bid process is \$1,901,500.19. In addition, an excess of \$400,000 was invested in engineering and right-of-way acquisition. The costs for this project have nearly tripled during the last ten years. The Town of Addison believes that State Farm can have a productive role in implementing these improvements by applying all of the available grant monies towards the construction of these improvements. This grant would allow us to proceed with construction and eliminate any further delay.

Attached is a completed grant application for \$120,000 to be applied toward the construction of the needed intersection improvements.

Thank you for your support of this project. Please feel free to call me at 972/450-2871 if you have any questions or need additional information.

Sincerely,

Jeff Markiewicz Project Manager

Attachment

National List-Phase 2

GRANT APPLICATION INTERSECTION SAFETY IMPROVEMENTS

For Internal use only Date Application Re		:d _		
Application Number	·		_	

DUE: July 1, 2000

State Farm Mutual Automobile Insurance Company (State Farm) is making available to governmental entities controlling intersections specified by State Farm up to \$100,000 for engineering counter measures that will mitigate high crash and injury risk. The Intersection Operational and Safety Studies completed under Phase One will have identified engineering countermeasures that can result in significant reduction in crashes. This grant is intended to provide funds for engineering improvements which are generally low cost and immediately available identified in the Intersection Operational and Safety Study for the intersection and proposed by the government entity.

The study performed pursuant to Phase One of this grant should meet the following objectives:

- 1. Identify the road engineering deficiencies that are contributing to a high crash risk at the subject intersection
- 2. Recommend a set of engineering countermeasure strategies that will address the identified deficiencies.
- 3. Conduct an economic evaluation that will identify the costs and benefits of the recommended countermeasures.
- 4. Recommend an immediate and long term action plan for implementing the engineering countermeasures.

Please provide the following information regarding the proposed intersection improvements:

APPLICANT INFORMATION

CHIEF AUTHORIZING OFFICIAL	•
Name Ron Whitehead	Title City Manager
Telephone Number 972 450-7000	Facsimile Number 972 450-7043
Address (street, city, state, zip code): 5	300 Belt Line Road
Addison, Texas 75240	
·	·
PROJECT DIRECTOR:	
NameJohn Baumgartner	Title Public Works Director

Telephone Number 972 450-2871 Facsimile Num	nber <u>.972 450 - 2837</u>
Address (street, city, state, zip code): 16801 Wes	tgrove Dr.
Addison, Texas 75001	
PROJECT INFORM	ATION
Address of intersection identified by State Farm for Beltline and Midway	possible eligibility for subject grant:
Amount of funding requested: \$120,000 for construction.	· · · · · · · · · · · · · · · · · · ·
Please attach a description of the proposed improver intersection. The description should contain sufficient proposed improvements are consistent with the findition of the Phase One of this program. The award of a grant shall be at the sole discretion of the proposed improver intersection.	ent detail to determine that the ings of the report prepared pursuant
State Farm will release the funds upon the certificati mprovements to the intersection have been complete	
The City of Addison takes indemnify State Farm for any expenses for any and a concerning the construction, and subsequent highway management related to the <u>Beltline and Midway</u> Intersection.	y usage, maintenance and
The <u>City of Addison</u> agrees that in Farm will indicate its acceptance to the terms and co	ts acceptance of funds from State anditions of the grant.
R 1. HAD	Please send completed form t

Chief Authorizing Officer

Date

John Werner
Assistant Director
State Farm Insurance Companies
One State Farm Plaza D-3

Bloomington Illinois 61710 DUE: July 1, 2000

Attachment A

TERMS OF REFERENCE FOR INTERSECTION OPERATIONAL AND SAFETY STUDIES

Study Objectives:

- 1. To identify the road engineering deficiencies that are contributing to a high crash risk at the subject intersection.
- 2. To recommend a set of engineering countermeasure strategies that will address the identified deficiencies.
- 3. To conduct an economic evaluation that will identify the costs and benefits of the recommended countermeasures.
- 4. To recommend an immediate and long term action plan for implementing the engineering countermeasures.

Required Study Procedures:

The study shall consist of the following Phases:

Phase 1: Quantitative Intersection Analysis

This phase shall consist of the following tasks:

Task 1: Geometric Analysis

Review the existing intersection geometry and check for any characteristics that may be contributing to a high crash risk. Include a check of sight distance, turn radii, horizontal and vertical alignment, signal visibility, pavement marking, clear zone, pedestrian and transit facilities, and any other relevant geometric features.

Task 2: Crash Data Analysis

Review police crash data and identify all relevant patterns, including spatial and temporal characteristics, weather, pavement, and light conditions, crash types, contributing causes, and any other crash characteristics. Analysis to include the last three years of available data.

Task 3: Traffic Conflict Analysis

Conduct a detailed traffic conflict survey. Observe, record, and analyze all conflicts using trained and qualified observers. The traffic conflict survey is to be conducted according to the <u>Traffic Conflicts Procedures Manual</u>, 2nd Edition (November 1996) prepared by Hamilton Associates for the Insurance Corporation of British Columbia. A copy of the manual can be obtained from State Farm or from Hamilton Associates at 604-684-4488. Analyze the conflict data to determine the causes behind the conflicts, temporal and

National List-Phase 1

GRANT APPLICATION INTERSECTION SAFETY STUDY

DUE: September 30, 1999

For Internal use only: Date Application Received	
Application Number:	· ·
	•

State Farm Mutual Automobile Insurance Company (State Farm) is making available to governmental entities up to \$20,000 for Intersection Operational and Safety Studies for specific intersections identified by State Farm pursuant to its research. Following completion of the study, additional funds (up to \$100,000) will be available under a separate grant for repair or improvements meeting the objectives of the Intersection Operational and Safety Study.

Studies performed pursuant to this grant shall include the following objectives:

- 1. To identify the road engineering deficiencies that are contributing to a high crash risk at the subject intersection
- 2. To recommend a set of engineering countermeasure strategies that will address the identified deficiencies.
- 3. To conduct an economic evaluation that will identify the costs and benefits of the recommended countermeasures.
- 4. To recommend an immediate and long term action plan for implementing the engineering countermeasures.

Please see Attachment A for a complete description of the type of study eligible for such funding.

Please provide the following information regarding a proposed study:

APPLICANT INFORMATION

CHIEF AUTHORIZING OFFICIAL:				
Name Ron Whitehead	TitleCity Manager			
Telephone Number 972 450-7000	Facsimile Number 972 450-7043			
Address (street, city, state, zip code):_	5300 Belt Line Rd			
Addison, Texas 75240				
PROJECT DIRECTOR:	•			
Name John Baumgartner	Title Public Works Director			

Telephone Number 972 450-2871 Facsimile Num	nber <u>.972 450-2837</u>
Address (street, city, state, zip code): 16801 Wes	tgrove Dr.
Addison, Texas 75001	
PROJECT INFORM	ATION
Address of intersection identified by State Farm for Beltline and Midway	possible eligibility for subject grant:
Amount of funding requested: \$120,000 for construction	n
Name of Consultant: Intersection was studied by Barton-	-Aschman in 1989.
Please attach a description of the proposed study for description should contain sufficient detail to determine the described in Attachment A to this application upon its confirmation that the proposed study is concriteria described in Attachment A.	nine that the proposal meets the n. State Farm will release the funds
The award of a grant shall be at the sole discretion of completed within six months of approval of the grant shall be at the sole discretion of completed within six months of approval of the grant shall be at the sole discretion of completed within six months of approval of the grant shall be at the sole discretion of completed within six months of approval of the grant shall be at the sole discretion of completed within six months of approval of the grant shall be at the sole discretion of completed within six months of approval of the grant shall be at the sole discretion of completed within six months of approval of the grant shall be at the sole discretion of the grant shall be at the g	
The City of Addison agree completed Intersection Operational and Safety Studiused for State Farm's research purposes.	es that it shall provide a copy of the y report pursuant to this grant to be
The City of Addison takes indemnify State Farm for any expenses for any and concerning the construction, and subsequent highway management related to the Beltline and Midway	y usage, maintenance and
The <u>City of Addison</u> agrees that if Farm will indicate its acceptance to the terms and co	ts acceptance of funds from State onditions of the grant.
Chief Authorizing Officer 9-17-19 Date	Please send completed form to: John Werner Assistant Director State Farm Insurance Companies One State Farm Plaza D-3 Bloomington Illinois 61710 DUE: September 30, 1999

spatial distributions, as well as the most severe and hazardous conflict types using a numerical scale. Relate the conflict findings to the crash data analysis.

Task 4: Capacity Analysis

Conduct turning movement traffic counts for the morning, midday, and afternoon peak periods. Review the signal timing and phasing plan. Analyze the intersection capacity and levels of service per movement using the <u>Highway Capacity Manual</u> procedures. Include a review of bus and pedestrian operations. Review efficiency, delays and queuing, from a safety perspective to determine the interrelationship between capacity operations and safety performance.

Task 5: Human Factors Analysis

Observe and analyze driver behavior at the Intersection, and the relationship between the existing geometric characteristics and driver perceptions of the intersection. Measure approach speeds, review the visual environment (including directional and regulatory signing, landscaping, land use, and background distractions) from the perspective of the driver.

Phase 2: Identification of Deficiencies

Using the results of Phase 1, clearly identify the engineering characteristics of the Intersection that are contributing to a high crash risk. Clearly relate each identified deficiency with the measurable features that were analyzed in Phase 1. All identified deficiencies shall be supported by the quantitative analysis.

Phase 3: Development of Countermeasures

Develop a set of engineering countermeasures that will mitigate the deficiencies Identified in Phase 2. Clearly relate each engineering countermeasure with the specific deficiency that will be addressed. Develop both low cost, readily implementable countermeasures as well as longer term, potentially more costly solutions. Clearly demonstrate the effectiveness of the countermeasures in addressing the identified deficiencies, by providing quantitative, empirical evidence of effectiveness.

While engineering countermeasures are the focus of this study, enforcement efforts that may be effective in reducing the crash risk should also be identified whenever possible. The need for additional enforcement should be supported by quantified driver behavior characteristics, such as speeding, red light running, and aggressive weaving /lane changing.

Phase 4: Economic Evaluation

Conduct an economic evaluation of the recommended engineering countermeasures by clearly quantifying the expected countermeasure effectiveness in terms of crash

reduction; the average societal and typical insurance claim values of the saved crashes; and the countermeasure implementation cost. Account for the estimated project life of the engineering countermeasures, and apply an appropriate discount rate in the calculation of the costs and benefits. Calculate the safety benefit to cost ratio of the countermeasures, from both the average societal and typical insurance cost perspectives. Account for crash severity in this analysis, both in terms of the value of the anticipated crash reduction and the expected crash characteristics after implementation of the countermeasures.

In addition, determine and quantify whenever possible the non-safety implications of the engineering countermeasures, such as impacts on capacity, accessibility, and land use. Clearly identify the tradeoffs involved in implementing the engineering countermeasures.

Phase 5: Action Plan

Using the results of Phases 1 through 4, develop an Action Plan for the implementation of countermeasures at the intersection to reduce the crash risk. The Action Plan shall clearly identify a set of immediately implementable countermeasures that are achievable at relatively low cost, as well as a set of longer-term countermeasures that may require capital cost programming. The associated benefits and costs at every stage of the Action Plan should be clearly summarized.

Phase 6: Documentation

A Draft Report clearly documenting all the study procedures, assumptions, findings, calculations, and recommendations shall be prepared. The Draft Report shall be clearly organized according to the sequence of Phases 1 to 5 as described above The Draft Report shall contain figures, tables, and photographs to succinctly summarize and support the key findings of the study, as well as an Executive Summary. The Draft Report contents shall be presented to the [City/County/governmental unit] at a formal project review meeting.

Upon reviewing the contents of the Draft Report, the city will provide comments on the contents. A Final Report incorporating the [City/County/governmental unit]'s comments shall then be prepared.

Stakeholder Consultation:

The stakeholders that are to be consulted during the course of this study are the road agencies that have jurisdiction over the subject intersection, and the police force that has jurisdiction to enforce traffic and record crashes at the intersection. The road agencies are to be consulted and provided with project updates at least twice prior to the Submission of the Draft Report: early in Phase One, and at the end of Phase Three. A third meeting with the road agencies will occur at the presentation of the Draft Report. The police are to be consulted during Phase One of the study.

Study Schedule

The study is to be completed to the Draft Report stage within one month of authorization being received to proceed.

Consultant's Proposal:

Consultants who are interested in submitting a proposal to complete this study should clearly demonstrate their skill and experience in conducting similar studies. The proposal should include:

- X The consultant's understanding of the study requirements (1 page or less).
- X The consultant's work plan, clearly indicating the procedures to be used to complete each of the identified phases and tasks. Indicate the key milestones, deliverables, and meetings with the stakeholders (5 to 10 pages).
- X The consultant's project team, clearly identifying the Project Manager, and the relevant experience of the team members (2 to 3 pages). Generic resumes may be included in an Appendix.
- X The consultant's recent experience on similar projects, with project descriptions and reference names and telephone numbers (2 to 3 pages). Project sheets may be included in an Appendix.
- X The consultant's schedule for completing the study (2 pages or less).
- X Summary of the advantages and special features offered by the consultant's proposal (1 page or less).

After the Table of Contents, the consultant's proposal should not exceed 20 pages, including all diagrams, figures and tables. Appendices can be additional, but may not necessarily be reviewed.

The proposals will be evaluated on the basis of:

- X Understanding of the assignment (15%).
- X Thoroughness of the Work Plan (40%).
- X Composition of the Project Team, and experience on similar projects (20%)
- X Quality and effort inherent in the proposal (15%).
- X Innovation and value-added offered by the proposal (10%).

ADDISON BOTTLENECK STUDY



Submitted to

-Barton-Aschman Associates, Inc.

INTRODUCTION

Strategically located in northern Dallas County, the Town of Addison has experienced tremendous growth over the past several years. Unlike many of its neighboring cities, however, Addison's growth has been predominantly non-residential. Despite the best efforts of the Town's planner to look forward in time to forecast what transportation facilities would be needed to support the higher trip generation intensity of this non-residential growth, the Town of Addison experiences unacceptable conditions on its roadway system during the peak traffic hours.

The movements of people and goods into, out of, through and around the Town of Addison is largely dependent upon the automobile. Recognizing the need for an efficient and safe roadway system, the Town of Addison retained Barton-Aschman Associates, Inc. to develop recommendations for maximizing the operational efficiency and safety of the town's

thoroughfare system.

This report presents the procedures, findings and conclusions of the Addison Bottleneck Study. The report is divided into two sections. Section 1 of this report presents the methodology, analysis, recommendations and conclusions of the study to alleviate traffic congestion and increase safety on Addison thoroughfares. Section 2 presents thoroughfare design guidelines and proposed thoroughfare plans to ensure that future growth in Addison can be accommodated.



EXISTING CONDITIONS

			-									
Location - Belt Line/Midway												
Street	ı	Midway		N	Midway		Belt Line			Belt Line		
Intersection Approach	No	rthbound	i	Sou	uthbound		Westbound			Eastbound		
Bus Stop Location		None		South	leg (262')		None		1	lone	
Approach ADT		18,113		1	6,457		•	19,834		18	3,448	
Approach Lanes							•					
Left Turn Through Right Turn		1 3 1			1 3 0			1 3 0			1 3 0	
Peak Hour Approach Volumes	AM	MID	PM	AM	MID	PM	АМ	MID	PM	AM	MID	PM
Left Turn Through Right Turn	113 629 200	271 745 418	314 1391 392	221 1514 67	372 805 202	297 936 117	296 1037 240	330 1102 242	252 1262 236	116 1242 296	158 1007 178	150 1330 143
Operating Conditions					j		Intersection	on .				
						AM	MID	PM				
V/C			•			1	.98	1.08				
Average Delay						81.6	59.4	116.9				
LOS		÷.	المستوانين	4.		F	Ε	F				
Accident History 1987-90												
Accident Rate/MV .76					Right An	gle	13		Head On		0	
Accidents/Year 20.3					Rear End		25		Pedestrian		0	
					Left Turn		15		Ran Off Road		0	
					Right Tur	'n	0		Fixed Object		7	
					Sideswip	e	1		Other		0	
					Total		61					

LOCATION:

Belt Line at Midway

EXISTING AND PROJECTED DEFICIENCIES:

- High left turn volumes on all approaches.
- High right turn volumes on east, south, and west approaches.
- High frequency of accidents from vehicles pushing clearance interval.

RECOMMENDED IMPROVEMENTS:

Widen Midway approaches to provide dual left turns, (north approach 150' storage and south approach 100' storage), three through lanes, and a right turn lane (north approach 175' storage and south approach 125' storage).

- Widen Belt Line west approach to provide dual left turns (75' storage), three through lanes and right turn lane (150' storage).
- Widen east approach to provide dual left, two through, and a shared right/through lane.
- Close access driveways closest to intersection on northwest and southwest corners.

EXPECTED BENEFITS OR DISBENEFITS:

- Better management of left and right turns.
- 2. Maximize intersection capacity for at-grade intersection.
- 3. Improve safety.
- Improve overall operation and traffic flow.

MEASURE OF EFFECTIVENESS:

	Leve			Average Delay (sec/veh)	Acc. Rate	
		MID	PM	AM MID PM	(Acc/MEV)	
Existing With Recommended	F	E	F	81.6 59.4 116.9	.76	
Improvements	D	D	Ε .	29.2 26.3 47.3	.50	

Barton-Aschman Associates, Inc.
PRELIMINARY CONSTRUCTION COST ESTIMATE WORKSHEET

Location:

BELTLINE AND MIDWAY

Client:

Town of Addison

Project:

Addison Bottleneck Study

Job#:

1663.08.01

Date:

8/22/90

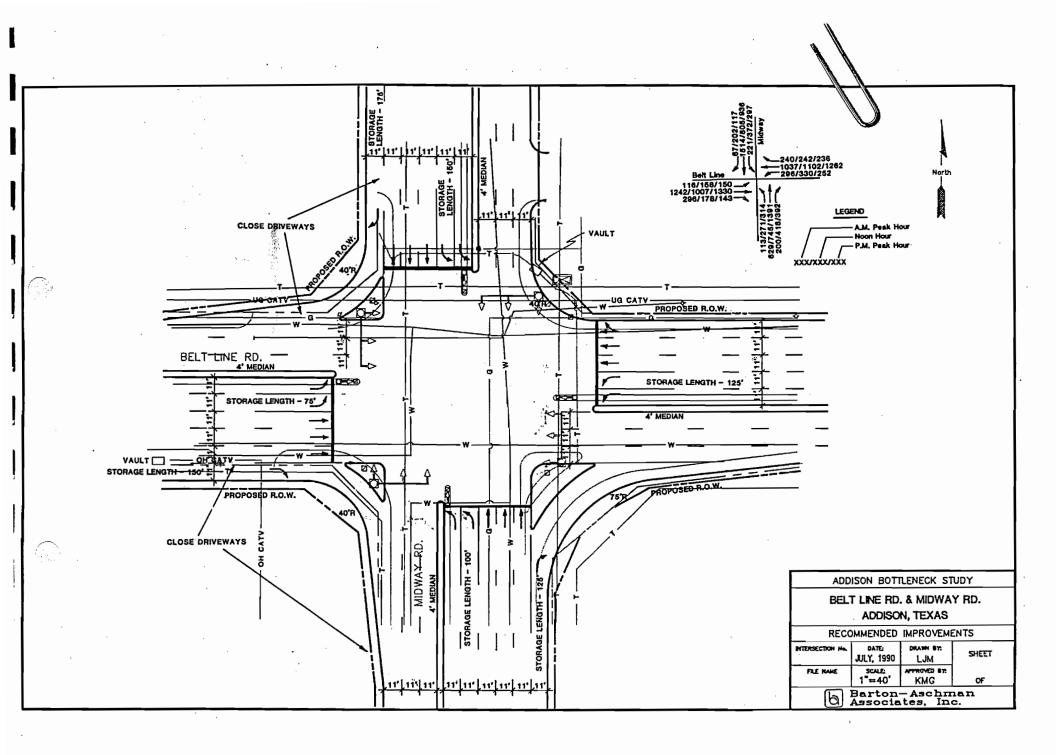
ITEM NO.	QUANTITY	UNIT	DESCRIPTION	UNIT PRICE	TOTAL
	3255	S.Y.	New Pavement (concrete)	24.00	78120.00
	2752	S.Y.	Rem. Exist. Pavement	8.00	22016.00
	4363	L.F.	New Curb & Gutter	8.00	34904.00
	4027	L.F.	Rem. Exist. Curb & Gutter	5.00	20135.00
	50	%	Intersection Signalization	70000.00	35000.00
	0	EA.	Rel. Controller/Fndn.	1664.00	0.00
	2	EA.	Rel. Mastarm Pole/Fndn.	3803.00	7606.00
::-	4	EA.	Rel. Pedstl. Pole/Fndn.	992.00	3968.00
	6	EA.	Rel. Pullbox	177.00	1062.0
	- 0	EA.	Rem. Pulibox	56.00	0.0
	0	EA.	Rel. Drainage Inlet	2300.00	0.00
3	3	EA.	Rel. Util. Pole @ Inters'n.	6000.00	18000.00
•	2	EA.	Rel. Util. Pole	2000.00	4000.0
	2	EA.	Rel. Util. Vault	10000.00	20000.0
	1	EA.	Rel. Fire Hydrant	755.00	755.0
•:	1	EA.	Rel. Water Meter	328.00	328.0
	1	EA.	Adjust Manhole	413.00	413.0
	0	S.F.	Add'l R-O-W (residential)	4.00	0.0
	19346	S.F.	Add'l R-O-W (comm./retail)	12.00	232152.0
			Sub-Total		478459.0
		L.S.	Engineering/Contingency Fees	0.15	71768.8

TOTAL ESTIMATE

550000.00

Note: Preliminary Cost Estimates

Do Not Include Landscaping.



INDEX OF SHEETS

DESCRIPTI ON SHEET NO. TITLE SHEET PROJECT LAYOUT (2) TYPICAL SECTIONS (4) 2-3 SEQUENCE OF CONSTRUCTION TRAFFIC CONTROL PLAN - PHASE I TRAFFIC CONTROL PLAN - PHASE II 11-12 13 - 13A ESTIMATE AND QUANTITY SHEETS GUANTITY SUMMARY GENERAL NOTES AND SPECIFICATION DATA PAYING AND DRAINAGE PLAN/PROFILE SHEETS MISCELLANEOUS DETAILS SHEETS (7) 14 15 - 15C 16-23 24, 24A-29 DRI VEWAY PROFILES (2) 30-31 32 DRAINAGE AREA MAP, RUNDFF & INLET COMPUTATIONS MISCELLANEOUS DRAINAGE DETAIL SHEETS 33-34 35-36 REMOVAL PLAN SHEETS (2) PERMANENT PAVEMENT MARKINGS (2) 37-38 39-40 ROADWAY ILLUMINATION PLAN TRAFFIC SIGNAL PLANS 41-44 TRAFFIC SIGNAL & ILLUMINATION SUMMARY SHEET TRAFFIC SIGNAL DETAILS WATER APPURTENANCE ADJUSTMENT DETAILS (3)

STATE OF TEXAS DEPARTMENT OF TRANSPORTATION

PLANS OF PROPOSED STATE HIGHWAY IMPROVEMENT

CM 97 (449) FEDERAL AID PROJECT CSJ: 8050-18-034

NET LENGTH OF PROJECT : ROADWAY = 1757. 94 FT = 0.332 MI

BELT LINE ROAD DALLAS COUNTY

LIMITS: AT MIDWAY ROAD AT QUORUM DRIVE

TYPE: MISCELLANEOUS WORK

CONSISTING OF: GRADING, DRAINAGE, CONCRETE PAVEMENT, SIDEWALK, SIGNALS, PAVEMENT MARKINGS AND SIGNS

DALLAS DISTRICT STANDARDS

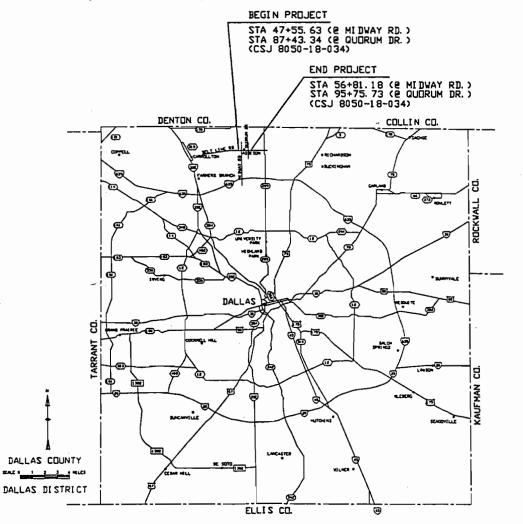
SHEET NO.	<u>DESCRIPTION</u>
50 51 52 53 54 55 55A 55B 55C	TRAFFIC SIGNAL HEAD IDENTIFICATION PEDESTRIAN SIGNAL HEAD IDENTIFICATION SERVICE POLE DETAILS LOOP DETECTOR DETAILS SIGNS PAVEMENT MARKING DETAILS MA-D-96 (DAL) SMA-80(1)-96 (DAL) SMA-80(2)-96 (DAL)

STANDARD SHEETS

011111	DIND SHEETS
SHEET NO.	<u>DESCRIPTION</u>
56	CPCD-94
57	JS-94
58-60	W(1), (2), (3)-95
61	RPM(1)-92
62-71 B	BC(1), (2), (3), (4), (5), (6), (7), (8), (9), (9A), (9B), (9C)-
72	TCP(1-4)-98
73	EC(1)-93
74	ED(1)-98
75	ED(2)-98
76	ED(3)-98
77	ED(5)-98
78	TS-FD-96 (MDD)
79	TCP NOTES-98
80	SMD(1-5)-98
81	WZ(BD)-97
82	WZ(CD)-94
83-84	WZ(BTS-1), (BTS-2)-98
85	MA-C-96
86	RI D(1) -98
87	RI D(2)-98
88	RI D(3)-98
89	RI D(4)-98
90	RW(CB)

THE STANDARD SHEETS SPECIFICALLY IDENTIFIED ABOVE HAVE BEEN SELECTED BY ME OR UNDER MY RESPONSIBLE SUPERVISION AS BEING APPLICABLE TO THIS PROJECT.

R. CRAIG MISER, P. E. DATE



NO EXCEPTIONS
NO EQUATIONS
NO RAILROAD CROSSINGS

C 1999 By The Texas Department of Transportation (512) 416-2055 J All Rights Reserved

MIG.	PLA ME	FEIGU	P-CTT		
Competer .	- 6	CM 97	- ₹		
	STATE	STATE M ST.		COUNTY	I
04000	TEXAS	DALLAS		DALLAS	
OCCUES.	CONT.	SCCT.	4	HEDWAY	•
	8050	18	034	BELT LI	NE RD.

NOTE:

SPECIFICATIONS ADOPTED BY THE TEXAS DEPARTMENT OF TRANSPORTATION, MARCH 1, 1993, AND THE CONTRACT PROVISIONS LISTED AND DATED AS FOLLOWS SHALL GOVERN ON THIS PROJECT: REQUIRED CONTRACT PROVISIONS FOR ALL FEDERAL—AID CONSTRUCTION CONTRACTS (FORM FHWA 1273, DECEMBER, 1993).

THE CONTRACTOR SHALL PROVIDE AND ERECT BARRICADES AND VARNING SIGNS IN ACCORDANCE WITH BC(1) THRU BC(9C)-1998 AT POINTS INDICATED AND AT OTHER POINTS AS DIRECTED BY THE ENGINEER.

THE CONTRACTOR SHALL MAKE HIS DWN 1NVESTIGATION_AND ARRANGEMENTS FOR RAIL DELIVERY POINTS AND TRACKAGE FACILITIES.

DESIGN SPEED = 40 MPH (BELT LINE RD. & MIDWAY RD.)
30 MPH (QUORUM DR.)

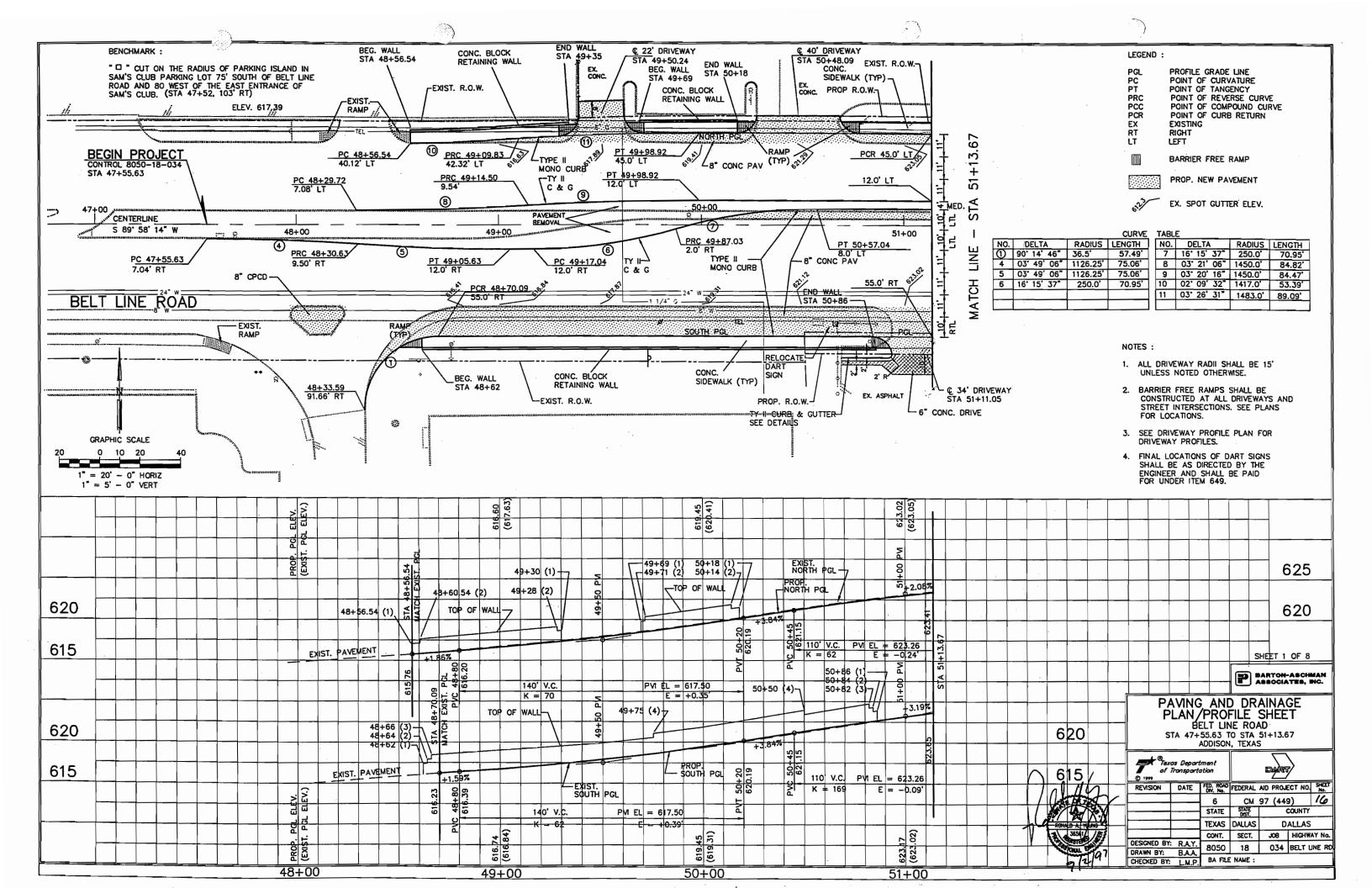
FINAL PLANS

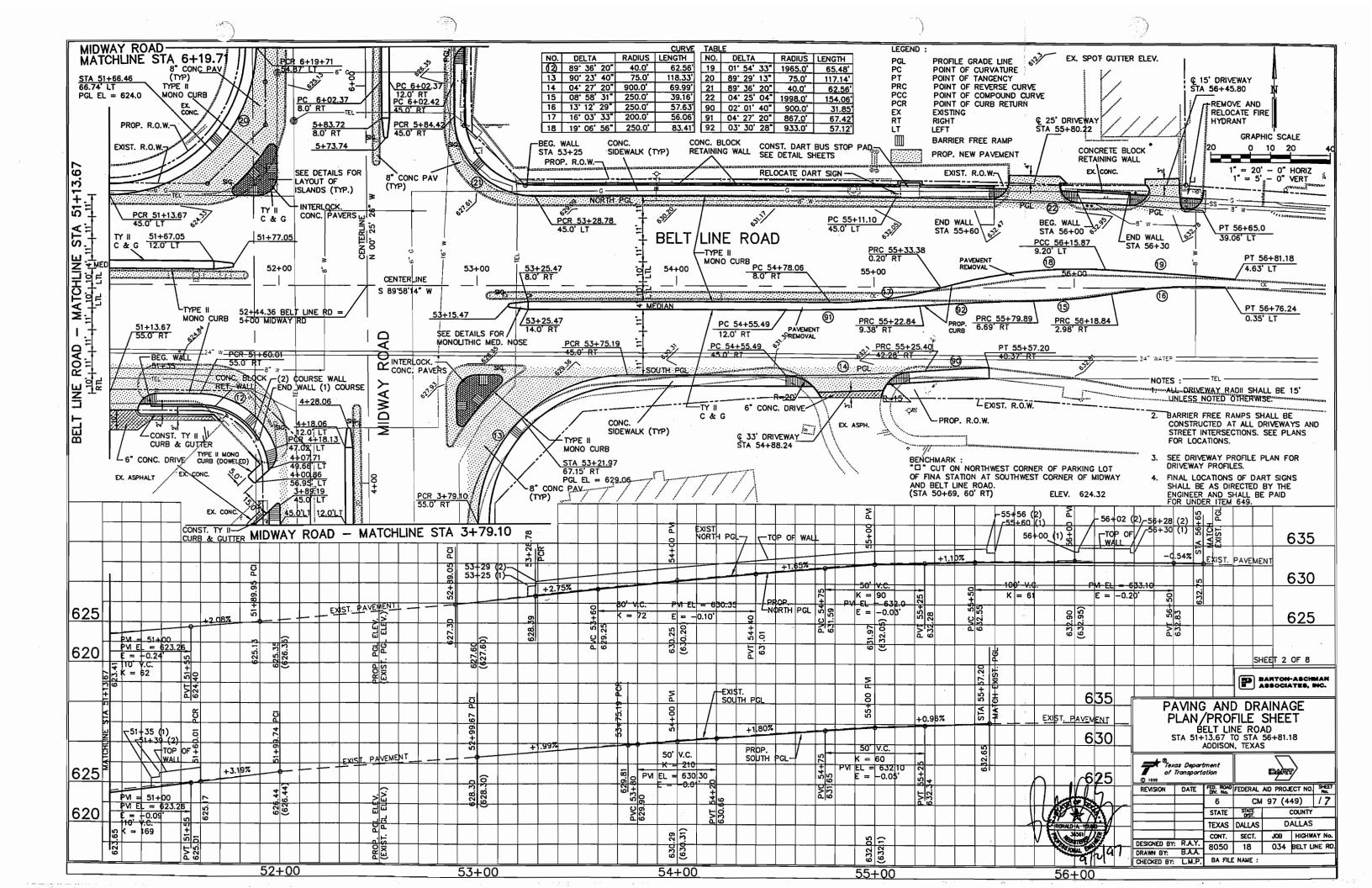
CONTRACTOR NAME:	
DATE OF LETTING	
DATE CONTRACTOR BEGAN WORK :	
DATE WORK COMPLETED AND ACCEPTED:	
LIST OF APPROVED FIELD CHANGES	

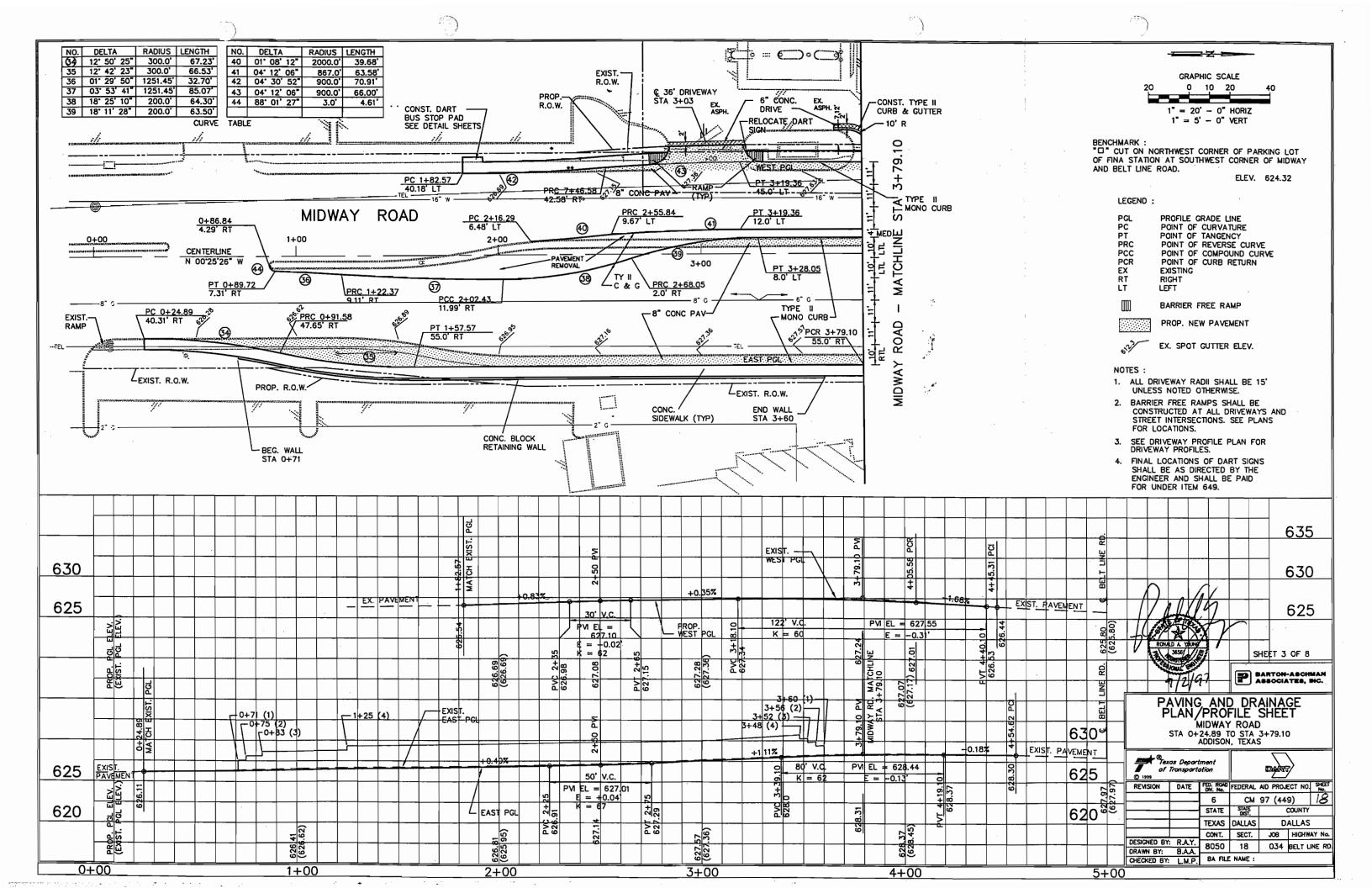
TEXAS DEPARTMENT OF TRANSPORTATION

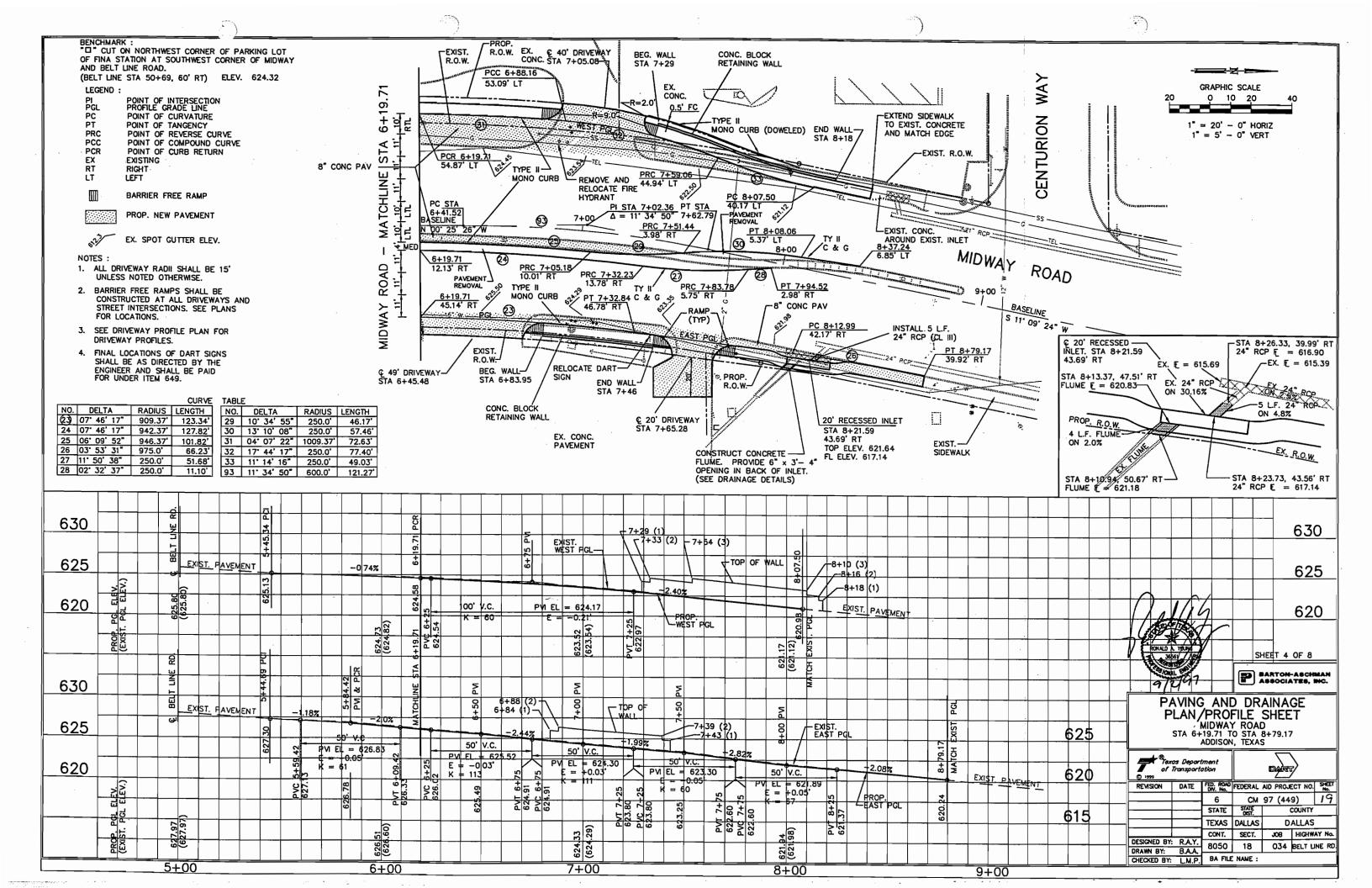
CONCURRENCE 4/30/99	_	
CITY ENGINEER TOWN OF ADDISON		
CONCURRENCE 4/30/9	Dune	
PRILECT MANAGER DALLAS ARE RAPID TRANSIT	The state of the s	
Certific 4/30/41	RONALD A TOUNG	
BARTON-ASCHMAN ASSOCIATES, LIC	4730199	
SUBMITTED FOR LETTING	APPROYED FOR LETTING	
AREA ENGINEER	DIRECTOR, TRAFFIC OPERATIONS DI	210
RECOMENDED FOR		

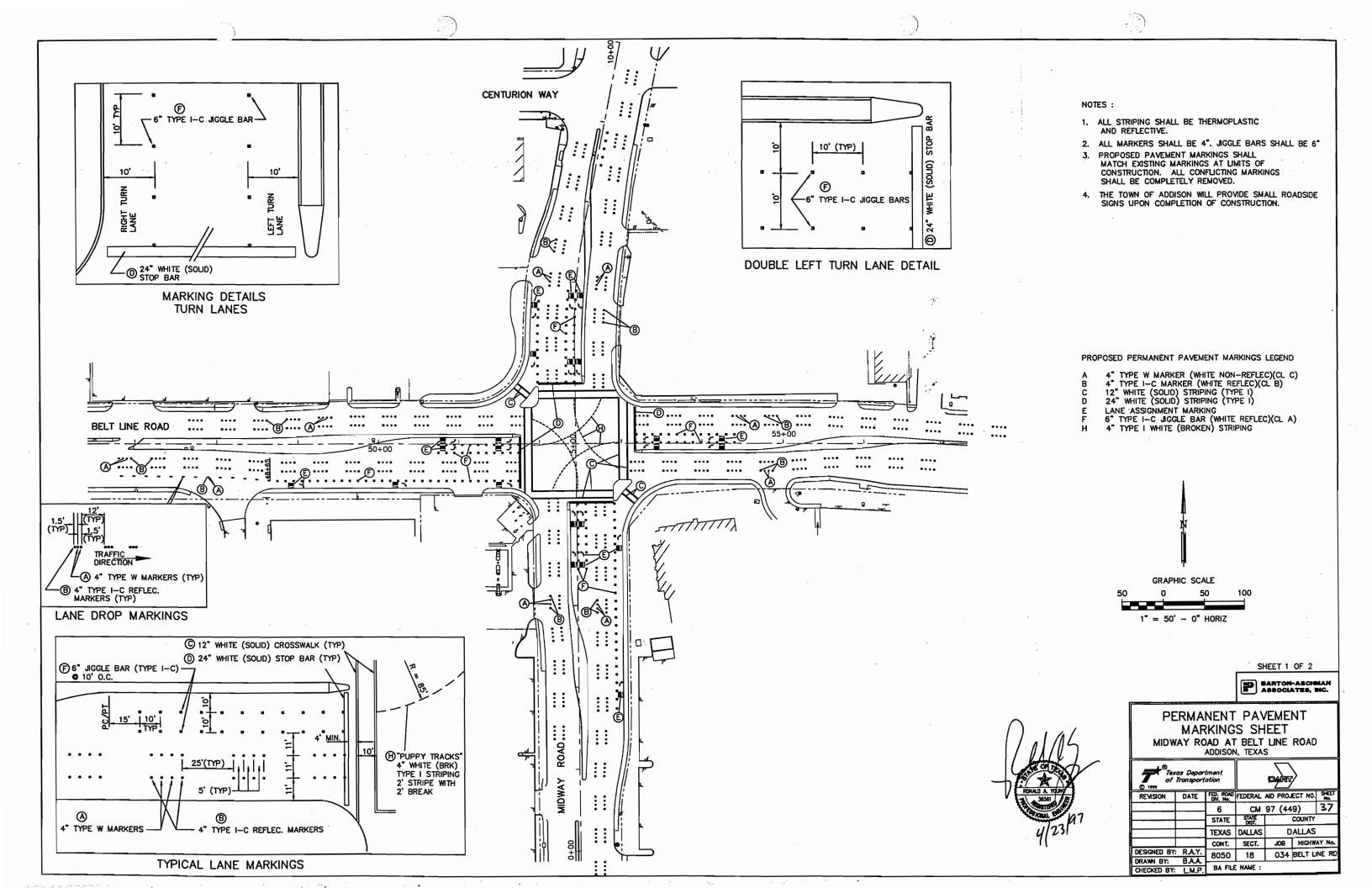
R OF TRANSP. PERMITTING I SCIENCE	•
COMENDED FOR	APPROVED FOR LETTING
DISTRICT ENGINEER	DIRECTOR, DESIGN DIVISION











10:48

Fax:972-235-8667

SW AREA OFFICE

AUGUST 3, 1999

1,037,300

CM 97 (449)

DALLAS

B050-18-034

ADDRESS

REGULAR BID 83.33%

J.L. STEEL, INC.

BIDDER

1,901,500.19 - 1-LOW

TISEO PAVING CO.

DALLAS, TX

2,218,830.45 - 2

LIMITS FROM IN ADDISON ON HELITLINE RD AT MIDWAY
TO & AT QUORUM RD
TYPE GRADING, BASE, PAVEMENT & DRAINAGE 0.333 MILES 3032

Î

THE ABOVE INFORMATION IS ONLY THE TOTALS OF THE BIDS AS RECEIVED AND DORS NOT REPRESENT THAT A CONTRACT HAS BEEN OR WILL BE AMARDED.

Post-it* Fax Note 7671 Phone # 47 Fax #

ii l

PAGE 1 . TABULATION OF BIDS
TEXAS DEPARTMENT OF TRANSPORTATION, AUSTIN BIDDER JOB CTY DIV 1 3032 57 48

	PROJECT CM 9	T(AAD)			CONTROL	8050	-16-034 333 MTLRS	CONTRACTOR	J.L. STEEL, INC	06733
05	TYPE GRAD	ING, BASE,	PAVEMENT & DRAINAGE		DATE	08/0	-16-034 333 MILES 3/1999	ADDRESS	ROAMOKE, TX	06733
<u>~</u> .		WORKING DAY	on Belitling RD at Midway	ጥነ-ይ እጥ	ORIGINAL DE			CHECK	\$50,000	
ш.		ii.		1011 22	Eagron to				•	
	A LITEM CODE								· UNIT	OVER / UNDER
m	T ITM DES SI	Þ	ITEM DESCRIPTION	UNIT	QUANTI	TTY	UNIT BID	AMOUNT	ENG EST	DOLLARS &
10:48	100 502	PREP ROW	(PAV) (MBD) (FAD) (SIMIR) (DRVMY) (RETAIN WALL) (CURB OR CAG) (FLIME)	STA		579	10,250.000	180,184.75	1,350.00	156,453,10 659
ö	104 501	REMOV CONC	(PAV)	SY	4,329.		6.000	25,976.40	6.60 11.00	2,597.64- 9-
₹~	104 505	REMOV CONC	(MED)	5T	49.		15.000	735.00	11.00	196.00 36
	104 508	REMOV CONTO	(FND)	CX		000	248.000	4,464.00	80.00	3,024.00 210
66	104 509	REMOV CONC	(SDWLK)	SY	2,241.		3.000	6,723.00	7.50	10,084.50- 60-
ŏ"	104 511	KENOV CONC	(DRVWY)	SY	1,105.		7.000	7,739.90	12.49	6,070.29- 44-
T-1	104 516	REMOV CONC	(RETAIN WALL)	BY	40.		. 25.500	1,020.00	33.00	300.00- 23-
2	104 521 104 524	KENDY CONC	(CURH OR CEG)	TIE.	4,529. 1.		3.000	13,587.90	6.00	13,587.90- 50-
		KENDY CONC	; (FLAIRS) : 33D/08:36B D3V (OV. 2/573D	DDD 6A.			38.000 10.250	08.00	13.00	40.00 192
δ	110 501		AND/OR ASH PAV (CL 2) VAR (RDWY)	NPE 91	2,293	300	11.250	25 70D 63	B-100	495.90 28 9,746.53 61
Aug	132 509	EMBYRIK (DE	(RDWY) DES CORT) (TY C) (CL 3) LAC TPSL (CL 2) (4 *)	Č	920	200	18.000	17 460 00	7.00	10,185.00 140
	160 506	ALIEM VALLE	TAC TOST, (CT. 2) (4 F)	SY	4.152	608	1.750	7 267.05	2.00	1,038.15- 13-
	162 50200	BLOCK SODE	TING	SY	1.020	300	2.500	2.550.75	3.00	510.15- 17-
	168 501	VEGETATIVE	AND/OR ASH PAV (CL 2) VAR I (RDWY) DES CONT) (TY C) (CL 3) PLAC TPSL (CL 2) (4 ") FING: WATHRING: (STR-M) (TY A GR 1) (CL 2) (CPCD) (8") (TY II) AV PROTECTION MALL (COME BLOCK) MALL (COME BLOCK) MC) (CL B) (FILME) L III) (24 ") FIL) (CURB) (20 FT) (SFL) STR (SMALL) COM (, SIGNS AND TRAP HANDLE (, DOWEL) (TY II) AND GUTTER (TY II) MC) (6 ") IIDEWALK (WHEELCHAIR RAMP) IIDEWALK (4 ") M (MOSO NOSE) (VAR DEPTE)	MG	2.	800	205.000	574.00	6.60 11.00 80.00 7.50 12.49 33.00 6.00 13.00 8.00 7.50 2.00 3.00 75.00 19.05 25.20 1.70 20.00 27.00 330.00 55.00	364.00 173
	276 624	CEM TRT BS	(STR-M) (TY A GR 1) (CL 2)	TON	2,553.	300	48.000	122,558.40	19.05	73,918.03 152
	360 524028	B COMC PAV	CPCD) (8*)	Sy	7, 196	800	39.250	282,474.40	25.20	101,115.04 56
	360 52602	MONO CURB	(TY II)	LF	5,850	600	6.000 .	35,103.60	1.70	25,157.58 253
	402 501	TRENCH EXC	AV PROTECTION	LP	5.	.000	292 .500	1,462.50	20.00	1,362.50
7	423 505	RETAINING	WALL (CONC BLOCK)	SF	3,592.	. 000	22.750	81,718.00	27.00	15,266.00- 16-
ax:972-235-8667	432 518	RIPRAP (CC	NC) (CL B) (FLUME)	CX	1.	. 600	994.000	1,590.40	330.00	1,062.40 201
φ	464 505003	RC PIPE (C	L III) (24 *)	<u>L</u> P	5.	000	354.000	1,770.00	55.00	1,495.00 544
Ϋ́	465 914	THIER (COM	PL) (CURB) (20 PT) (SPL)	EA	1.	.000	5,250.000	5,250.00		1,890.00 56
\mathbf{x}	496 502	KENOV OLD	STR (SPALL)	KA.	1.	.000	845.000	845.00		1,155.00- 58-
)]	200 201	TEANTITION	CTONS AND STREET STATES	- TES	1.	. 000	175,000.000 7,200.000	175,000.00 50,400.00	94,290.00	80,710.00 86
\sim	207 201010	BAKKLICADES	(DOMEST) (THE TT)	ESC T.SP	125	000	7,200.000	50,400.00	4,000.00	22,400.00 80
Ö	529 55A	ממוני כוותם	NATIONALIANA (AND TANK)	1.0	3 426	200	15.250 20.000	EA E34 00	10.00	656.25 53 34,767.00 100
×	530 503	DEAMAN (CO	MC):/6 P)		916	200	30.500	27 944 10	10.00	458.10 2
'n	531 503	CONCRETE	ITHERALE (WHERLCHAIR RAMP)	ST	253	500	131,250	33.271.RR	47.50	21,230.63 176
"	531 507	CONCRETE S	IDEWALK (4 ")	SY	2.283	100	37.500	85.616.25	24.00	30,821.85 56
104	536 511	CONC MEDIA	N (MOSIO NOSE) (VAR DEPTH)	SY	44.	.000	106.000	4,664.00	84.00	968.00 26
OFF1CE	618 504	COMDUIT (F	M) (1 1/2")	LF	60	.000	11.000	660.00	9.75	75.00 13
$^{\circ}$	618 511	CONDUIT (F	VC) (SCHO 40) (2,")	LF	6,510	.000	19.250	125,317.50	5.25	91,140.00 267
14	618 513	COMDUIT (E	VC) (SCHD 40) (3 ")	LF	80.	. 000	12.500	1,000.00	6.25	500.00 100
告	610, 514	COMDUIT (E	VC) (SCRD 40) (4 ")	LF	40.	.000	16.500	660.00	16.20	12.00 2
<u>_</u>	618 535	CONDUIT (I	VC) (SCED 40) (4 *) (BORE)	LP	1,165	. 000	39.000	45,435.00	20.00	22,135.00 95
Ъ	618 545	COMDUIT (F	VC) (SCHO 40) (1 ")	LF	320	.000	4.250	1,360.00	4.55	96.00- 7-
AREA	620 504	RIEC CONDI	IDENALK (WHERLCHAIR RAMP) IDENALK (4 ")	T.P.	1,070	.000	.750	802.50	94,290.00 4,000.00 10.00 30.00 47.50 24.00 84.00 9.75 5.25 6.25 16.20 20.00 4.55 .60 .89 489.00	160.50 25
<u> </u>	620 510	RUEC CONDU	CIOR (NO. 5) INSULATED	Tr	220	.000	1.250	275.00	.89	
₹	624 501 624 503	CHOLOND HON	TIA (122311) N/APRAN	SA EA	18	000	892.000	TP, U56-00	489.00	
	54% 3U3	CHOUND BOY	11 C TOSATTI M\WWW.	D.H.	2.	. 500	· 975.500	1,351.00	707.00	537.00 38
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TxDOT										
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TXDOT SW AREA OFFICE Fax:972-235-8667

BIDDER JOB CTY DIV 1 3032 57 48

œ	DUNTY DALLAS	•	CONTROL 8050-18-034	;
P	ROJECT CM 97 (449)		LENGTH 0.333 MILES	Ì
M 17		PAVEMENT & DRAINAGE	DATE 08/03/1999	i
O 173	IMB 105 WORKING DA			
ਕੂ ਮ	IMITS FROM: IN ADDISON	ON BELTLINE RD AT MIDWAY	TO: AT QUORUM RD	

			·						
	A								
	Ē	ITEM CODE	TOTAL TOTAL TOTAL		~~			THIT .	OVER / UNDER
	T	ITM DES S	P ITEM DESCRIPTION	UNIT	QUANTITY	UNIT BID	THUCHA	eng est	DOLLARS \$
		628 622	ELEC SERV TYS (120/240) 000 (NS) GS (E) SP (U)		2.000	5,250.000	10,500.00	1,500.00	7,500.00 250
		649 504	RELOC SMALL ROSD SGN ASSMS	EA	7.000	705.000	4,935.00	365.00	2,380.00 93
		656 512	FND FOR TRAF SIG (36 IN DRIL SHFT)	LP	112.000	253.000	28,336.00	140.00	12,656.00 81
		656 518	TRAF SIG CATEL FND	CY	2.200	2,787.840	6,133.25	900.00	4,153.25 210
_		662 51100	3 WRK ZN PAV MRK REMOV (W) (24") (SLD)	LF	280.000	17.000	4,760.00	10.20	1,904.00 67
,		662 S4100	3 WRK ZW PAV MRK REMOV (CL B) TY I-A	KA	305.000	0.500	2,592.50	3.00	1,677.50 183
٠.		662 54200	3 WRK ZH PAV HRK REMOV (CL B) TY I-C	RA.	627.000	8.500	5,329.50	3.90	2,884.20 118
			3 MIRÍK ZMI PAV MRÍK REDEOV (CL C) TY W	EY	1,997.000	4.000	7,988.00	2.25	3,494.75 78
			3 WAK ZN PAV MAK REMOV (CL C) TY Y	EA	914.000	4.250	3,884.50	2.75	1,371.00 55
			8 REPL PAV MRK TY I (N) (4") (BRK)	LF	362.000	1.250	452.50	-42	300.46 198
			B REFL PAV MRE TY I (W) (12") (SLD)	LP	1,658.000	6.500	10,777.00	2.50	6,632.00 160
	-		e repl pav mrk ty i (m) (24") (SLD)	LP	432.000	8.500	3,672.00	5.60	1,252.80 52
			8 REFL PAV MRK TY I (W) (ARROW).	EY	43.000	121.500	5,224.50	124.00	- 107.50- 2-
			8 REFL PAV MRK TY I (W) (WORD)	Ka.	43.000	168.000	7,224.00	134.00	1,462.00 25
			8 REFL PAV MRK TY II (W) (4") (BRR)	LP	362.000	2.000	724.00	.35	597.30 471
			8 REPL PAV MRK TY II (W) (12") (SLD)	LP	1,658.000	4.250	7,046.50	2.00	3,730.50 113
			8 REFL PAV MRK TY II (W) (24") (SLD)	LP	432.000	6.500	2,808.00	2.50	1,728.00 160
			8 REFL PAV MRK TY II (W) (ARROW)	EA.	43.000	87.000 -	3,741.00	40.00	2,021.00 118
			8 REFL PAV MRK TY II (W) (WORD)	RA	43.000	116.000	4,988.00	37.50	3,375.50 209
			2 RAIS PAV MRKR CL A (JIGGLE) TY I-C	EA	264.000	17.000	4,828.00	12.50	1,278.00 36
			2 RAIS PAV HERE CL B (REFL) TY I-C	EA.	574.000	5.750	3,300.50	4.00	1,004.50 4 <u>4</u>
			2 RAIS PAY MRKR CL C (TRAF BTM) TY W	EA	588.000	4.500	2,646.00	4.50	
		677 506	ELIM EXT PAV MRK & MRKE (24")	LP	290.000	1.750	507.50	3.15	406-00- 44-
		677 518	BLIM BIT PAV MRK & MRKR (PAIS PAV MRKR)		1,406.000	1.000 ; ;	1,406.00	1.00	
		678 501	PAV SURF FREP FOR MEKS (4")	LP	362.000	- 250	90.50	-90	235.30- 72-
		67B 504	PAV SURF PREP FOR MRKS (12") PAV SURF PREP FOR MRKS (24")	LP LP	1,658.000	1.250	2,072.50	-75	829.00 67
		678 506	PAV SURF FREP FOR MRKS (ARROW)	EA	432.000	2.500	1,080.00	2.10	172.80 19
		678 507	PAV SURF FREP FOR MRKE (MCRD)		43.000 43.000	24.000	1,032.00	14.00	430.00 71
		678 508	INSTAL OF BUY TRAF SIG (SYSTEM)	ea ea	2.000	36.000 60,000.000	1,548.00	15.50	981.50 132
		680 502	TRAF SIG CEL (TY A) (20 CONDR) (12 AMG)	LP	1,280.000	5.500	120,000.00	7,500.00	105,000.00 700
4, 1	-	684 520 684 546	TRAF SIG CBL (TY C) (2 CONDR) (12 ANG)	LF	5,695.800	1.000	7,040.00	3.70	2,304.00 49
			TRAF SIG CBL (TY A) (5 COMDR) (16 AWG)	LF	1,945.000	1.000	5,695.00	.75	1,423.75 33
		684 553 684 554	TRAF SIG CBL (TY A) (7 CONDR) (16 AMG)	7.17 7.17	50.000	1.000	1,945.00 50.00	1.15	291.75- <u>13</u> -
		688 511	VEH DETECT (SANCUT)	LF	8,470.000	7.000		1.20	10.00- 17-
			BALED HAY FOR EROSN & SEDINT CONT	By The	32.000	20.250	59,290.00	5.00	16,940.00 40
		5007 501	HL HAY FOR ERSH & SED CONT (RMV & REPL)		32.000	18.750	648.00	15.50	152.00 31
		5007 502	BALED HAY FOR EROSM & SED CONT (REMOV)		32.000	8.250	600.00	12.10	212.80 55
		5007 503	BRECE WORK (EROSN CONT) (CL 1)	ea To			264.00	6.00	72.00 38
		5012 501	THYRLOCK CONC PAV STONES	er Sy	10.000 74.500	43.250 31.250	432.50	50.00	67.50- 14-
		5051 501	TEMP SEDMT CONT FRACE	LF			2,328.13	36.00	353.87- 13-
		5249 501			4,950.000	1.750	8,662.50	3.50	B,662.50- 50-
		5249 502	TEMP SEDMT CONT FENCE (REMOVE & REPLAC)		4,950.000	3.500	12,375.00	2.50	

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Aug

TXDOT SW AREA OFFICE Fax:972-235-8667

FAGE 3 HMY. BIDDER JOB CTY DIV 1 3032 57 48

COUNTY DALLAS
PROJECT CM 97(449)
TYPE GRADING, BASE, PAVEMENT & DRAINAGE
TIME 105 MORRING DAYS CONTROL 8050-18-034 LENGTH 0.333 MILES 08/03/1999

LIMITS FROM: IN ADDISON ON BELTLINE RD AT NIDWAY TO: & AT QUORUM RD

Ä		I CODE				•		UNIT	OVER / UNDER
T	ITM	DES SP	ITEM DESCRIPTION	URIT	QUARTITY	UNIT BID	THUOMA	ERG EST	DOLLARS *
	5249	503	TEMP SEDMT CONT FENCE (REMOV)	LP	4,950.000	1.000	4,950.00	1.00	
	5509	501	ADJ WASTEWATER LAT CLEANOUT	BA	1.000	566.000	566.00	290.00	276.00 95
	5509	502	ADJ WASTEMATER MAINLINE CLEANOUT	EA.	3.000	457.250	1,371.75	290.00	501.75 58
	5510	501	ADJ OF FIRE HYDRANT	ea.	6.000	2,300.000	13,800.00	900.00	8,400.00 156
	5511	501	RELOCATE EXIST METER & METER BOX	ea	17.000	336.000	5,712.00	575.00	4,063.00- 42-
	5512	501	VERT ADJ WTR VALVE COVER & VALVE STACK	ea.	16.000	300.000	4,800.00	95.00	3,280.00 216
٠. `	6010		SALV TRAP SIGNALS	EA	2.000	10,450.000	20,900.00	2,500.00	15,900.00 318
	6031	511	COMMUNICABLE (6 PAIR) (16 ANG)	LP	3,530.000	5.500	19,415.00	2.50	10,590.00 120

TOTAL BID 1,901,500.19 SUM \$ O/U B64,274.92

BID NO. JOB DIV MO. BIDDERS ITEMS NO. NO. 92 3032 48

13

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MISCRILLANGOUS COST 1,000.00

BID+MISC 1,902,500.19

TOTAL PROJECT COST EST+NISC 1,038,225.27

TOTAL OVER / UNDER DOLLARS 864,274.92

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ENGINEERS

CONTRACT NO. 00000000
PROJECT CM 97 (449)
CONTROL 8050-18-034
HIGHWAY MH
COUNTY DALLAS
DISTRICT 18

0502 0501

0529 0535

018

BARRICADES, SIGNS AND TRAF HANDLE

CONC CURB (DOWEL) (TY II)

PROJECT AGREEMENT ESTIMATE TEXAS DEPARTMENT OF TRANSPORTATION

ITEM DESC S.P. ESTIMATED PRICE QUANTITY DESCRIPTION CODE NO. ALT UNIT PER UNIT AMOUNT COUNTY DALLAS CONTROL 8050-18-034 DISTRICT 18 LENGTH .333 CM 97 (449) GRADING, BASE, PAVEMENT & DRAINAGE TYPE: LIMITS FROM: IN ADDISON ON BELT LINE RD AT MIDWAY RD TO : & AT QUORUM RD PREPARED MAY 1999 NBT LENGTH ROADWAY .333 MILES 12 0100 0502 PREP ROW STA 17.579 1,350,000 23.731.65 REMOV CONC (PAV) 0104 0501 SY 4,329.400 6.600 28,574.04 0104 0505 REMOV CONC (MED) SY 49.000 11.000 539.00 0104 0508 REMOV CONC (FND) CY 18.000 80.000 1,440.00 REMOV CONC 0104 0509 (SDWLK) SY 2,241.000 7.500 16,807,50 0104 0511 REMOV CONC (DRVWY) SY 1,105.700 12.490 13,810.19 SY 0104 0516 REMOV CONC (RETAIN WALL) 40.000 33.000 1,320.00 0104 0521 REMOV CONC (CURB OR CAG) LP 4,529.300 6.000 27,175.80 REMOV CONC (FLUME) 0104 0524 SY 1.600 13.000 20.80 RMV STB BS AND/OR ASH PAV (CL 2) VAR DEP SY EXCAVATION (RDWY) 220.400 0105 0504 8.000 1,763.20 0110 0501 2,293.300 7.000 16,053.10 EMBANK (DENS CONT) (TY C) (CL 3) FURN AND PLAC TPSL (CL 2) (4 ") 0132 0509 CY 970.000 7.500 7,275.00 0160 0506 SY 4,152,600 2.000 8,305.20 0162 0502 001 BLOCK SODDING VEGETATIVE WATERING SY 1,020.300 3.000 3,060.90 0168 0501 MG 2.800 75.000 210.00 TON CEM TRT BS (STR-M) (TY A GR 1) (CL 2) CONC PAV (CPCD) (8") MONO CURB (TY 11) TRENCH EXCAV PROTECTION 0276 0624 2,553.300 19.050 48,640.37 7,196.800 0360 0524 028 SY 25.200 181,359.36 0360 0526 LP 1.700 028 5,850.600 9,946.02 0402 0501 LF 5.000 20.000 100.00 96,984.00 SF RETAINING WALL (CONC BLOCK) 0423 0505 3,592.000 27.000 RIPRAP (CONC) (CL B) (FLUME)
RC PIPE (CL III) (24 *)
INLET (COMPL) (CURB) (20 FT) (SPL)
REMOV OLD STR (SMALL) CY 0432 0518 330.000 1.600 528.00 LF 0464 0505 5.000 55.000 275.00 BA BA 0465 0914 1,000 3,360.000 3,360.00 2,000.000 0496 0502 1.000 2,000.00 MOBILIZATION 0500 0501 LS 1.000 94,290.000 94,290.00

7.000

125.000

4,000.DQ0

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28,000.00

1.250.00

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OFFICE Fax:972-235-86

OUT SW AREA OF

			S.P. No. 1	ALT	DESCRIPTION	UNIT	estimated Quantity	PRICE PER UNIT		THUOMA
	0529 055	54			CONC CURB AND GUTTER (TY 11)	LP	3,476.700 \$	10.000	\$	34,767.00
8	0530 050				DRUWYS (CONC) (6 ") CONCRETE SIDEWALK (WHERLCHAIR RAMP) CONCRETE SIDEWALK (4 ") CONC MEDIAN (MONO NOSE) (VAR DEPTH)	SY	916.200	30.000		27,486.00
	0531 050				CONCRETE SIDEWALK (WHERLCHAIR RAMP)	SY	253.500	47.500		12,041.25
۵.	0531 050)7		,	CONCRETE SIDEWALK (4 ")	SY	2,283.100	24.000		54,794.40
	0536 051	<u>l1.</u>		ij	CONC MEDIAN (MONO NOSE) (VAR DEPTH)	SY	44.000	.84.008		3,696.00
	0662 051		003		WRK ZN PAV MRK REMOV (W) (24") (SLD)	LF	280.000	10.200	•	2,856.00
~	0662 054		003		WRK ZN PAV MRK REMOV (CL B) TY I-A	EA	305.000	3.000		915.00
4	0662 054		003		WRK ZN PAV MRK REMOV (CL B) TY I-C	EA	627.000	3.900		2,445.30 4,493.25
	0662 054		003		WRK ZN PAV MRK REMOV (CL C) TY W	BA	1,997.000	2.250 2.750		2,513.50
10:49	0662 054		003		WRK ZN PAV MRK REMOV (CL C) TY Y	LR	1,997.000 914.000 362.000 1,658.000 432.000	.420		152.04
	0666 050 0666 050		018		REFLIPAV FIRK II I (W) (4") (DRA)	T.IP	1,658.000	2.500		4,145.00
666	0666 051		018		RED FAY FIRE II I (W) (12") (SID)	I.V	432.000	5.600		2,419.20
8	0666 051		018 018		DEST. DAV MOR TV T (W) (APDOW)	RA	43.000	124.000		5,332.00
—	0666 051		018		REFL PAV MRK TY I (W) (WORD)	EA	43.000	134,000		5,762.00
Ω.	0666 053		018		REFL PAV MRK TY II (W) (4") (BRK)	LP	362.000	.350		126.70
	0666 054		019		REFL PAV MRK TY II (W) (12") (SLD)	LF	1,658.000	2.000		3,316.00
Aug	0666 054		018		REFL PAV MRK TY II (W) (24") (SLD)	LF	432.000	2.500		1,080.00
₫	0666 054		018		REFL PAV MRK TY II (W) (ARROW)	BA	43.000	40.000		1,720.00
	0666 054		018		RBFL PAV MRK TY II (W) (WORD)	KA	43.000	37.500		1,612.50
	0672 050		012		RAIS PAV MRKR CL A (JIGGLE) TY I-C	EA	284.000	12.500		3,550.00
	0672 050		012		RAIS PAV MRKR CL B (RBFL) TY I-C	BA	i: 574.000	4.000		2,296.00
	0672 051	16	012		RAIS PAV MRKR CL C (TRAF BIN) TY W	KA	åi 588.000 290.000	4.500 3.150	ı	2,646.00 913.50
	0677 050 0677 051	96			KLIM EXT PAV MKK & MXKK (24")	127	1,406.000	1.000		1,406.00
	0678 050				WRK ZN PAV MRK REMOV (CL C) TY W WRK ZN PAV MRK REMOV (CL C) TY Y REFL PAV MRK TY I (W) (4") (BRK) REFL PAV MRK TY I (W) (12") (SLD) REFL PAV MRK TY I (W) (24") (SLD) REFL PAV MRK TY I (W) (ARROW) REFL PAV MRK TY II (W) (WORD) REFL PAV MRK TY II (W) (4") (BRK) REFL PAV MRK TY II (W) (12") (SLD) REFL PAV MRK TY II (W) (24") (SLD) REFL PAV MRK TY II (W) (ARROW) REFL PAV MRK TY II (W) (ARROW) REFL PAV MRK TY II (W) (ARROW) REFL PAV MRK TY II (W) (WORD) RAIS PAV MRKR CL A (JIGGLE) TY I-C RAIS PAV MRKR CL A (JIGGLE) TY I-C RAIS PAV MRKR CL C (TRAF BTN) TY W ELIM EXT PAV MRK & MRKR (24") ELIM EXT PAV MRK & MRKR (24") PAV SURF PREP FOR MRKS (4") PAV SURF PREP FOR MRKS (12") PAV SURF PREP FOR MRKS (24") PAV SURF PREP FOR MRKS (ARROW) PAT SURF PREP FOR MRKS (ARROW) PAT SURF PREP FOR MRKS (ARROW) PAT SURF PREP	I.R	362,000	.900		325.80
	0678 050				DAY SURF PREF FOR MRKS (12")	LP	1,658.000	.750		1,243.50
29	0678 050				PAV SURF PREP FOR MRKS (24°)	LP	432.000	2,100		907.20
<u> </u>	0678 050		•		PAV SURF PREP FOR MRKS (ARROW)	BA	43.000	14.000		602.00
Ψ.	0678 050	8			PAV SURF PREP FOR MRKS (WORD)	EA	43.000	15.500		666.50
δ,	5007 050				BALED HAY FOR EROSN & SEDMT CONT	BA	32.000	15.500		496.00
ax:972-235-8667	5007 050				BL HAY FOR ERSN & SED CONT (RMV & REPL)	BA	32.000	12.100	•	387.20
۲ .	5007 050				BALED HAY FOR EROSN & SED CONT (REMOV)	<u>RA</u>	32.000	6.000		192.00
2	5012 050				BRHOE WORK (BROSN CONT) (CL 1)	HK	10.000	50.000 36.000		500.00
Y.	5051 050				INTRIDCK CONC PAV STUNES	DI T.P	74,500 4 950 000	3.500		2,692.00 17,325.00
X	5249 050 5249 050			9	TENY SELMI COMP PENCS (DEMONS & DEDITION)	T.D	4,550.000	2.500		12,375.00
ш́ С	5249 050		_	1	TEMP SEDMI CONT FEMOR (REMOV)	1.6	4.950.000	1.000		4,950.00
1 77	5509 050		-		ADJ WASTEWATER LAT CLEANOUT	EA	1.000	290.000		290.00
1.1	5509 050	12			ADJ WASTEWATER MAINLINE CLEANOUT	EA	3.000	290.000		870.00
OFFICE	5510 050				ADJ OF FIRE HYDRANT	BA	6.000	900.000		5,400.00
H.	5511 050				RELOCATE EXIST METER & METER BOX	EA	17.000	575.000		9,775.00
正	5512 050)1			VERT ADJ WIR VALVE COVER & VALVE STACK	BA	16.000	95.000		1,520.00
U					•				_	
REA			-				THAT THE PART AND	SUBTOTAL	>	859,810.97
≩					·		ENGINBERING AND	COMITMERNCIRS		143,508.43
					i i		TOTAL DONDUM		4	1,003,399.40
≅ .							TOTALI KWADRAT		4	1,003,373.40
					PAV SURF PREP FOR MRKS (24*) PAV SURF PREP FOR MRKS (ARROW) PAV SURF PREP FOR MRKS (WORD) BALED HAY FOR EROSN & SEDMT CONT BL HAY FOR ERSN & SED CONT (RMV & REPL) BALED HAY FOR EROSN & SED CONT (REMOV) BKHOE WORK (EROSN CONT) (CL 1) INTRLOCK CONC PAV STONES TEMP SEDMT CONT FENCE TEMP SEDMT CONT FENCE TEMP SEDMT CONT FENCE (REMOVE & REPLAC) TEMP SEDMT CONT FENCE (REMOVE & REPLAC) ADJ WASTEWATER LAT CLEANOUT ADJ WASTEWATER MAINLINE CLEANOUT ADJ OF FIRE HYDRANT RELOCATE EXIST METER & METER BOX VERT ADJ WTR VALVE COVER & VALVE STACK	٦.				
T×DOT	TRAPRIC	מאב	D ILLUMINA							
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MTS.DCS.960	1			•	A IÌ	DATE 06/11/99 TIM	10:58	:47 PAGE
ITEM NO.		S.P. NO. ALT	DESCRIPTION	UNIT	ESTIMATED	PRICE PER UNIT	·	AMO
0618 0618 0618 0618 0618 0620 0620	0504 0511 0513 0514 0535 0545 0504 0510		CONDUIT (RM) (1 1/2") CONDUIT (PVC) (SCHD 40) (2 ") CONDUIT (PVC) (SCHD 40) (3 ") CONDUIT (PVC) (SCHD 40) (4 ") CONDUIT (PVC) (SCHD 40) (4 ") (BORE) CONDUIT (PVC) (SCHD 40) (1 ") ELEC CONDUCTOR (NO. 6) BARE ELEC CONDUCTOR (NO. 6) INSULATED GROUND BOX TY A (122311) W/APRON	LP LP LP LP LP LP EA	60.000 6,510.000 80.000 40.000 1,165.000 320.000 1,070.000 220.000	\$ 9.750 5.250 6.250 16.200 20.000 4.550 .600 .890	\$ -	585 34,177 500 648 23,300 1,456 642 195 8,802
0628 0649 0656 0656 0680 0684	0503 0622 0504 0512 0518 0502 0553		GROUND BOX TY C (162911) W/APRON ELEC SERV TYS (120/240) 000 (NS) GS (E) RELOC SMALL RUSD SEN ASSMS FND FOR TRAF SIG (36 IN DRIL SHFT) TRAF SIG CNTRL FND INSTAL OF HWY TRAF SIG (SYSTEM) TRAF SIG CBL (TY A) (5 CONDR) (16 AV TRAF SIG CBL (TY A) (7 CONDR) (16 AV	BA LF CY BA IG) LF	2.000 2.000 7.000 112.000 2.200 2.000 1,945.000	707.000 1,500.000 365.000 140.000 900.000 7,500.000 1.150 1.200		1,414 3,000 2,555 15,680 1,980 15,000 2,236
0684 0688 6010	0520 0546 0511 0501 0511		TRAF SIG CBL (TY A) (20 CONDR) (12 F TRAF SIG CBL (TY C) (2 CONDR) (18 AV VEH DETECT (SANCUT) SALV TRAF SIGNALS COMMUN CABLE (5 PAIR) (16 AWG)	MG) LP	1,280.000 5,695.000 8,470.000 2.000 3,530.000	3.700 .750 5.000 2,500.000 2.500 SUBTOTAL	\$	4,736 4,271 42,350 5,000 8,825
			•		•	AND CONTINGENCIES		29,628
C	ONTRACTOR	R FORCE	ACCOUNT WORK (PART)	TOTAL	I TRAPFIC AND ILLUM	INATION.	\$	207,042
			TRANSPOTABLE CELLULAR TELEPHONE	LS	1.000		\$	1,000
						TOTAL	\$	1,000
	SUMMARY:	CONTROL	8050-18-034 PROJECT CM 97(449)					
				estimated	COST		LENGTH	•
•	ROADWAY IRAFFIC A CONTRACTO	AND ILLU OR FORCE	MINATION ACCOUNT WORK (PART)	\$ 1,003,33 \$ 207,04 \$ 1,00		·	.333 .000	
		-	TOTAL PROJECT TOTAL BID ITEMS	\$ 1,211,44 \$ 1,037,22			.333	
FUNDING TO	TALS				. :			
LOWDING TO								

CONTRACT	SUMMARY
FRITINGS	

				į	estimated Cost		٠.		
e	8050-18-034	CM 97 (449)			1,003,399.40	•		.333	
•	ROADWAY TRAFFIC AND	ILLUMINATION FORCE ACCOUNT	WORK (PART)	755	207,042.49 1,000.00	: 5		.000	
	CONTRACTOR	;	TOTAL 8050-18-034	\$	1,211,441.89			.333	
·.			TOTAL BID ITEMS ENGINEERING AND CONTINGENCIES TOTAL MISCELLANBOUS COST	\$	1,037,225.27 173,216.62 1,000.00	/ NG.7%			
	٠.		TOTAL COST	\$	1,211,441.89	,		. 333	

Actual Brd \$ 1,901,500.19 Eng + Cont \$ 317,550.53 Misc Cost \$ 1,000.00

Actual Total Cost = \$ 2,220,050.72

Difference \$ 1,008,608.83

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TEXAS DEPARTMENT OF TRANSPORTATION

CONTRACT SUMMARY

CONTRACT NUMBER	PROJECT NUMBER		COUNTY	TOTAL BID	TOTAL BID + E&C
0000000	CM 97 (449)	•	057	\$ 1,037,225.27	\$ 1,210,441.89
TOTALS	-			\$ 1,037,225.27	\$ 1,210,441.89

Aug 5 1999 10:50

Fax:972-235-8667

TXDOT SW AREA OFFICE

TEXAS DEPARTMENT OF TRANSPORTATION

COMBINED ESTIMATE - 00000000

DIUIK	ICI.	18	COUNTY	57	CONTROL	8050-1 8-0 34	LENGTH	•	0.333	HILES	HIGHWAY	MH	CM 97 (4	49)
ITEM I	DESC	SPV	DI	SCRIF	TION	WALL) C&G) SH PAV (CL 2) TY C) (CL 3) (CL 2) (4 ") TY A GR 1) (CI TION C BLOCK) (FLUME) ") (20 FT) (SPL) L) MD TRAF HANDI Y II) R (TY II) WHEELCHAIR RI 4 ") OSE) (VAR DEFI) 40) (2 ") 40) (3 ") 40) (4 ") (BORE 40) (1 ") 6) BARE 6) INSULATE 2311) W/APROE 40) 000 (NS) GS N ASSMS 6 IN DRIL SHI V (W) (24") V (CL B) TY I		UNIT		QUANTITY		PRICE		AMOUNT
100 (0502		PREP I	ROW		•		STA		17.579	\$	1,350.000	\$	23,731.69
104 (0501		REMOV	CONC	(PAV)			SY		4,329.400	•	6.600	•	28,574.04
104 0	0505		REMOV	CONC	(MED)			SY		49.000		11.000		539.00
104 ()50B		REMOV	CONC	(FND)			CX		18.000		80.000		1,440.00
104 (3509		REMOV	CONC	(SDWLK)			SY		2,241.000	•	7.500		16,807.50
104 (2511		REMOV	CONC	(DRVWY)			Sy		1,105.700		12.490		13,810.19
104	0516		REMOV	CONC	(RETAIN	WALL)		SY		40.000		33.000		1,320.00
104 0	0521		REMOV	CONC	(CURB OR	C&G)		LP		4,529.300		6.000		27,175.00
104 0	0524		REMOV	CONC	(LLUME)	·		SY		1.600		13,000		20.00
105 0	1504		RMV ST	TB BS	AND/OR A	SH PAV (CL 2)	VAR DEP	SY		220,400	•	8.000		1,763.20
110 0	1501		BXCAV	ALION	(RDWY)			GĀ		2,293,300		7.000		16,053.10
132 0	1509		EMBANI	(DEN	S CONT) (TX C) (CP 3)		CA		970.000		7.500		7,275.00
FEG 0	1506	_ :-	FURN A	MD br	AC TPSL	(CL 2) (4 ")	٠.	SY		4,152.600		2.000		8,305.20
162 0	1502	001	BLOCK	SODDI	NG	•	•	SY		1,020.300		3.000		3,060.9
798 G	1501		VEGETA	TITAR	WATERING		- 01	MG		2.800		75.000		210.0
276 0	1024		CEM TH	CT BS	(STK-R) (TY A GR 1) (CI	. 2)	TUN		2,553.300		19.050		48,640.3
360 0)524)526	028	CONC 1	AV (C	PCD) (8")			21		7,196.600		23.200		101,359.3
360 U	7546 1501	028	MONO (TOKE (AT TT!	77TON		LP		5,850.000		20.000		9,946.0
122 0	POT		TRENCE	I BALA	A PROTEC	C DIVOLS/		CD		3 E00 000		20.000		100.0
432 0	1518		MOINI	TING N	C) (C), B)	(MINE)		CA		3,332.000		330 000		30,304.U
164 0	505.	በበ3	DC DI	אר לכינ	iTTT1 /24	(LTOUE)		LR		E 1000		55.000		3 275 O
165 0	914	00	TNLET	COMP	T.) (CTIRR)	(20 PT) (SPL)		RA		1.000		3.360.000		3.360 0
96 0	502		REHOV	OLD S	TR (SMAL	L) .		RA		1.000		2.000.000		2.000.0
00 0	501		MOBILI	ZATIO	N .			LS	•	1.000		94.290.000		94.290 0
502 0	501	018	BARRIC	ADRS.	SIGNS A	ND TRAF HANDI	Æ	MO		7.000		4.000.000		28,000.0
529 D	535		CONC	URB (DOWEL) (T	Y II)	_	LF		125.000		10.000		1.250.0
529 0	554		CONC	URB A	ND GUITE	R (TY II)		LF		3,476,700		10.000		34.767.0
530 0	501		DRVWYS	(CON	C) (6 ")			SY		916.200		30.000		27,486.0
531 0	503		CONCRE	str si	DEWALK (WHEELCHAIR RA	MP)	£Y.		253.500		47.500		12,041.2
531 0	507		CONCRE	TE SI	DEWALK (4 ")		SY		2,283.100		24.000		54,794.4
536 0	511		COMC M	edian	(MONO N	ose) (var dept	H)	SY		44.Q00		84.000		3,696.0
618 0	1504		CONDUI	T (RM) (1 1/2"	}		LF		60.000		9.750		585.0
618 0	511		CONDUI	T (PV	C) (SCHD	40) (2 *)		LF		6,510.000		5.250		34,177.5
618 0	513		СОИДОТ	T (PV	C) (SCRID	40) (3 *)		LF		80.000		6.250		500.0
618 0	514		CONDUI	T (PV	C) (SCHD	40) (4 *)		LF		40.000		16.200		648.0
618 0	535		CONDUI	T (PV	C) (SCHD	40) (4 *) (BORE	3)	LF		1,165.000		20.000		23,300.0
618 0	545		CONDUI	T (PV	C) (SCHD	40) (1 ")		LF		320.000		4.550		1,456.00
620 D	504		ELEC C	ONDUC	TOR (NO.	6) BARK	•	LP		1,070.000		0.600		642.0
620 0	510		BLEC C	ONDUC	TOR (NO.	6) INSULATKI	2	LF		220.000		0.890		195.80
624 0	1501		GKOUNI	BOX	TY A (12	2311) W/APROF		SA.		TA.000	. :	489.000		8,802.0
624 D	2003		GROUNI	ROX	TI C (16	72711) W/WLKO	TELL OF ATT	KA Da		2.000		707.000		1,414,0
628 0	2522		BIRC 8	KKV T	A2 (130\S	au i gad (MS) GS (E) SP(U)	KA	3	2.000		1,500,000		3,000.0
047 C	7304		KRIOG	SHALL	KUSD SG	r abstra	- T	EA.		7,000		365.000		2,555.00
056 0	212		FND FC	M TRA	x SIG (3	o Thi duit shi	(L)	<u> </u>		TT3.000		T#0.000		15,680.00
056 0	1218		TRAP S	TO CM	TKT HND	(m) (045)	(OT D)	CI		2,200		900,000		1,980.00
662 0	1511	003	WRK ZN	PAV	MKK REMO	V (W) (24")	SIM)	176		280.000		TO . 200	-	2,856.00
662 - 0	J 54 1	003	WRK 2N	. PAV	MRK REMO	V (CL B) TY: 1	A	KA		305.000		3.00Q		915.0

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ITEM	DESC	SPV	DESCRIPTION		UNIT		QUANTITY		PRICE		THUOMA	
662	0542 0545	003 003	MRK ZM PAV MRK REMOV (CL B) T WRK ZM PAV MRK REMOV (CL C) T WRK ZM PAV MRK REMOV (CL C) T REFL PAV MRK TY I (W) (4") (E REFL PAV MRK TY I (W) (24") (REFL PAV MRK TY I (W) (24") (REFL PAV MRK TY I (W) (ARROW) REFL PAV MRK TY I (W) (WCRD) REFL PAV MRK TY II (W) (WCRD) REFL PAV MRK TY II (W) (4") (REFL PAV MRK TY II (W) (24") REFL PAV MRK TY II (W) (ARROW) REFL PAV MRK CL A (JIGGLE) T RAIS PAV MRKR CL B (REFL) TY RAIS PAV MRKR CL B (REFL) TY RAIS PAV MRKR CL C (TRAF ETN) ELIM EXT PAV MRK & MRKR (24") PAV SURF PREP FOR MRKS (24") PAV SURF PREP FOR MRKS (4") PAV SURF PREP FOR MRKS (24") PAV SURF PREP FOR MRKS (24") PAV SURF PREP FOR MRKS (ARROW) PAV SUR	Y I-C	EA RA		627,000 :	\$	3.900 2.250	\$	2,445.30 4,493.25	· •
	0546	600	WRK ZN PAV NRK REMOV (CL C) T	Y Y	BA		914.000		2.750		2,513.50	}
	0502	018	REFL PAV MRK TY I (W) (4") (H	rk)	LP		362.000		0.420		152.04	1
	0509	018	REFL PAV MRK TY I (W) (12") (SLD)	LP		1,658.000		2.500		4,145.00	! -
	0512	018	REFL PAV MRK TY I (W) (24") (SLD)	LF.		432.000		5.600		2,419.20	!
	0513	018	REFL PAV MRK TY I (W) (ARROW)		BA		43.000		124.000		5,332.00	,
	0517	018	REFL PAV MRK TY I (W) (WORD)		KA		43.000		134.000		5,762.00	!
	0536	018	REFL PAV MER TY II (W) (4") (TOLD)	T.D		362.000 1 650:000		2 000		3 316 00	
	0541	018	DEEL DAY MON TO II II (W) (12")	(SED)	T.B		432 000		2.500	•	11 080 00	Ĺ
	0544 0545	010	DEEL DAY HER IN II (M) (23)	\Subj	15.y		43.000		40.000		1.720.80	,
	0549	018	DEET DAY MOR TY II (M) (MODD)	•	RA		43.000		37.500		1.612.50	٠.
	0502	012	PAIS DAV MRKR CT. A (JTGGLR) T	Y T-C	KA		284.000		12.500		3,550.00	١
672	0507	012	RAIS PAV MRKR CL B (RRFL) TY	Î-Ĉ	KA		574.000		4.000		2,296.00	,
672	0516	012	RAIS PAV MRKR CL C (TRAF BIN)	TY W	KA		588.000		4.500		2,646.00	ı
	0506		ELIM EXT PAV MRK & MRKR (24")		LF		290.000		3.150		913.50	1
	0518		ELIM EXT PAV MRK & MRKR (RAIS	PAV MRKR)	BA		1,406.000		1.000		1,406.00	1
678	0501		PAV SURF PREP FOR MRKS (4")		ĻF		362.000		0.900		325.B0	j
678	0504		PAV SURF PREP FOR MRKS (12°)		LP		1,658.000		0.750		1,243.50	J
	0506		PAV SURF PREP FOR MRKS (24")	_	LF		432.000		2,100		907.20	Į
	0507		PAV SURF PREP FOR MRKS (ARROW	}	EA		43.000		14,000 .		602.00	!
678	050B		PAV SURF PREP FOR MRKS (WORD)		BA		43.000.		15.500		666.50	,
	0592		INSTAL OF HWY TRAF SIG (SYSTS	M)	KA		2.000		7,500.000		15,000.00	
	0520		TRAF SIG CBL (TY A) (20 CONDR)	(12 AWG)	T. 12		1,480.000		3.700		*,/30.UV	
	0546		TRAF SIG CBL (TY C) (2 COMDR) (18 ANG)	T.B		1 045 000		1 150		2 226 75	:
	0553		TRAF SIG COL (II A) (5 COMUR) (TO WARD!	T.10		50 000		1.200		2,230.73 60.00	
	0554 0511		TRUE SIG COD (II N) (/ COMDA) (IO ANG,	T.P		8.470.000		5.000		42.350.00	,
5007			BALED HAY FOR KROSN & SKOMT C	ONT	EA		32.000		15.500		496.00	,
5007			BL HAY FOR ERSN & SED CONT (R	MV & REPL)	EA	•	32.000		12.100		387.20	,
5007		•	BALED HAY FOR EROSN & SED CON	T (REMOV)	EA		32.000		6.000		192.00	į
5012			BKHOE WORK (EROSN CONT) (CL 1)	•	HR		10.000		50.000		500.00	,
5051			INTRLOCK CONC PAV STONES		SY		74.500		36.000		2,682.00) 1
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5249			TEMP SEDIT CONT FENCE. (REMOVE	& REPLAC)	LF		4,950.000		2.500		12,375.00	!
5249			TEMP SEDMI CONT FENCE (REMOV)		T.k		4,950.000		1.000		4,950.00	,
5509			ADJ WASTEWATER LAT CLEANOUT	orm.	EA	•	2.000		290.000		290.00	! -
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5510			DELOCATE EXICT METER C METER :	POY	EV.		17 000		575.000		9.775.00	
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What is lift?

1. DART participation R.O.W. Etc

2. Our LAP \$750,000

3. State \$

Summary of Expenses to Date

Addison \$750,000 DART LAP (went to DART) \$750,000 LAP (we kept)

State Farm Insurance Companies





North Texas Office 17301 Preston Road P.O. Box 799100 Dallas, Texas 75379-9100

Keith M. Androff, CLU, ChFC, FLMI Regional Public Affairs Manager Phone: (972) 732-5445

July 19, 1999

Ron Whitehead P.O. Box 144 Addison, TX 75001

Dear Ron:

Enclosed is the State Farm grant application we discussed in our meeting for the intersection located at Beltline and Midway. If you plan to apply for financial assistance, your application must be completed and returned to John Werner at the address listed on the application by September 30, 1999.

The available funds are intended for an Intersection Operational and Safety Study. We look forward to talking with you more about this project and stand ready to assist you or any of your staff regarding this grant application. If you have any questions, please give me a call at 972-732-5445.

Sincerely,

Keith M. Androff

Enclosure

National List-Phase 2

GRANT APPLICATION INTERSECTION SAFETY IMPROVEMENTS

For Internal use only: Date Application Received _	
Application Number:	<u>_</u>

DUE: July 1, 2000

State Farm Mutual Automobile Insurance Company (State Farm) is making available to governmental entities controlling intersections specified by State Farm up to \$100,000 for engineering counter measures that will mitigate high crash and injury risk. The Intersection Operational and Safety Studies completed under Phase One will have identified engineering countermeasures that can result in significant reduction in crashes. This grant is intended to provide funds for engineering improvements which are generally low cost and immediately available identified in the Intersection Operational and Safety Study for the intersection and proposed by the government entity.

The study performed pursuant to Phase One of this grant should meet the following objectives:

- 1. Identify the road engineering deficiencies that are contributing to a high crash risk at the subject intersection
- 2. Recommend a set of engineering countermeasure strategies that will address the identified deficiencies.
- 3. Conduct an economic evaluation that will identify the costs and benefits of the recommended countermeasures.
- 4. Recommend an immediate and long term action plan for implementing the engineering countermeasures.

Please provide the following information regarding the proposed intersection improvements:

APPLICANT INFORMATION

Local Government (Name) City of Ad	dison
CHIEF AUTHORIZING OFFICIAL: Name	_ Title
Telephone Number	Facsimile Number
Address (street, city, state, zip code):	· · · · · · · · · · · · · · · · · · ·
PROJECT DIRECTOR:	
Name	Title

Telephone Number Facsimile Number						
Address (street, city, state, zip code):						
PROJECT INFORMATIO	N					
Address of intersection identified by State Farm for possib						
Amount of funding requested:						
Please attach a description of the proposed improvements intersection. The description should contain sufficient det proposed improvements are consistent with the findings of to Phase One of this program.	ail to determine that the					
The award of a grant shall be at the sole discretion of State	e Farm.					
State Farm will release the funds upon the certification of improvements to the intersection have been completed.	a professional engineer that the					
The <u>City of Addison</u> takes full responsibility for and agrees to indemnify State Farm for any expenses for any and all claims or actions, which arise concerning the construction, and subsequent highway usage, maintenance and management related to the <u>Beltline and Midway</u> Intersection.						
The <u>City of Addison</u> agrees that its acceptance to the terms and condition	eptance of funds from State ns of the grant.					
Chief Authorizing Officer	Please send completed form to: John Werner Assistant Director State Farm Insurance Companies One State Farm Plaza D-3					
Date	Bloomington Illinois 61710 DUE: July 1, 2000					

Attachment A

TERMS OF REFERENCE FOR INTERSECTION OPERATIONAL AND SAFETY STUDIES

Study Objectives:

- 1. To identify the road engineering deficiencies that are contributing to a high crash risk at the subject intersection.
- 2. To recommend a set of engineering countermeasure strategies that will address the identified deficiencies.
- 3. To conduct an economic evaluation that will identify the costs and benefits of the recommended countermeasures.
- 4. To recommend an immediate and long term action plan for implementing the engineering countermeasures.

Required Study Procedures:

The study shall consist of the following Phases:

Phase 1: Quantitative Intersection Analysis

This phase shall consist of the following tasks:

Task 1: Geometric Analysis

Review the existing intersection geometry and check for any characteristics that may be contributing to a high crash risk. Include a check of sight distance, turn radii, horizontal and vertical alignment, signal visibility, pavement marking, clear zone, pedestrian and transit facilities, and any other relevant geometric features.

Task 2: Crash Data Analysis

Review police crash data and identify all relevant patterns, including spatial and temporal characteristics, weather, pavement, and light conditions, crash types, contributing causes, and any other crash characteristics. Analysis to include the last three years of available data.

Task 3: Traffic Conflict Analysis

Conduct a detailed traffic conflict survey. Observe, record, and analyze all conflicts using trained and qualified observers. The traffic conflict survey is to be conducted according to the <u>Traffic Conflicts Procedures Manual</u>, 2nd Edition (November 1996) prepared by Hamilton Associates for the Insurance Corporation of British Columbia. A copy of the manual can be obtained from State Farm or from Hamilton Associates at 604-684-4488. Analyze the conflict data to determine the causes behind the conflicts, temporal and

spatial distributions, as well as the most severe and hazardous conflict types using a numerical scale. Relate the conflict findings to the crash data analysis.

Task 4: Capacity Analysis

Conduct turning movement traffic counts for the morning, midday, and afternoon peak periods. Review the signal timing and phasing plan. Analyze the intersection capacity and levels of service per movement using the <u>Highway Capacity Manual</u> procedures. Include a review of bus and pedestrian operations. Review efficiency, delays and queuing, from a safety perspective to determine the interrelationship between capacity operations and safety performance.

Task 5: Human Factors Analysis

Observe and analyze driver behavior at the Intersection, and the relationship between the existing geometric characteristics and driver perceptions of the intersection. Measure approach speeds, review the visual environment (including directional and regulatory signing, landscaping, land use, and background distractions) from the perspective of the driver.

Phase 2: Identification of Deficiencies

Using the results of Phase 1, clearly identify the engineering characteristics of the Intersection that are contributing to a high crash risk. Clearly relate each identified deficiency with the measurable features that were analyzed in Phase 1. All identified deficiencies shall be supported by the quantitative analysis.

Phase 3: Development of Countermeasures

Develop a set of engineering countermeasures that will mitigate the deficiencies Identified in Phase 2. Clearly relate each engineering countermeasure with the specific deficiency that will be addressed. Develop both low cost, readily implementable countermeasures as well as longer term, potentially more costly solutions. Clearly demonstrate the effectiveness of the countermeasures in addressing the identified deficiencies, by providing quantitative, empirical evidence of effectiveness.

While engineering countermeasures are the focus of this study, enforcement efforts that may be effective in reducing the crash risk should also be identified whenever possible. The need for additional enforcement should be supported by quantified driver behavior characteristics, such as speeding, red light running, and aggressive weaving /lane changing.

Phase 4: Economic Evaluation

Conduct an economic evaluation of the recommended engineering countermeasures by clearly quantifying the expected countermeasure effectiveness in terms of crash

reduction; the average societal and typical insurance claim values of the saved crashes; and the countermeasure implementation cost. Account for the estimated project life of the engineering countermeasures, and apply an appropriate discount rate in the calculation of the costs and benefits. Calculate the safety benefit to cost ratio of the countermeasures, from both the average societal and typical insurance cost perspectives. Account for crash severity in this analysis, both in terms of the value of the anticipated crash reduction and the expected crash characteristics after implementation of the countermeasures.

In addition, determine and quantify whenever possible the non-safety implications of the engineering countermeasures, such as impacts on capacity, accessibility, and land use. Clearly identify the tradeoffs involved in implementing the engineering countermeasures.

Phase 5: Action Plan

Using the results of Phases 1 through 4, develop an Action Plan for the implementation of countermeasures at the intersection to reduce the crash risk. The Action Plan shall clearly identify a set of immediately implementable countermeasures that are achievable at relatively low cost, as well as a set of longer-term countermeasures that may require capital cost programming. The associated benefits and costs at every stage of the Action Plan should be clearly summarized.

Phase 6: Documentation

A Draft Report clearly documenting all the study procedures, assumptions, findings, calculations, and recommendations shall be prepared. The Draft Report shall be clearly organized according to the sequence of Phases 1 to 5 as described above The Draft Report shall contain figures, tables, and photographs to succinctly summarize and support the key findings of the study, as well as an Executive Summary. The Draft Report contents shall be presented to the [City/County/governmental unit] at a formal project review meeting.

Upon reviewing the contents of the Draft Report, the city will provide comments on the contents. A Final Report incorporating the [City/County/governmental unit]'s comments shall then be prepared.

Stakeholder Consultation:

The stakeholders that are to be consulted during the course of this study are the road agencies that have jurisdiction over the subject intersection, and the police force that has jurisdiction to enforce traffic and record crashes at the intersection. The road agencies are to be consulted and provided with project updates at least twice prior to the Submission of the Draft Report: early in Phase One, and at the end of Phase Three. A third meeting with the road agencies will occur at the presentation of the Draft Report. The police are to be consulted during Phase One of the study.

Study Schedule

The study is to be completed to the Draft Report stage within one month of authorization being received to proceed.

Consultant's Proposal:

Consultants who are interested in submitting a proposal to complete this study should clearly demonstrate their skill and experience in conducting similar studies. The proposal should include:

- X The consultant's understanding of the study requirements (1 page or less).
- X The consultant's work plan, clearly indicating the procedures to be used to complete each of the identified phases and tasks. Indicate the key milestones, deliverables, and meetings with the stakeholders (5 to 10 pages).
- X The consultant's project team, clearly identifying the Project Manager, and the relevant experience of the team members (2 to 3 pages). Generic resumes may be included in an Appendix.
- X The consultant's recent experience on similar projects, with project descriptions and reference names and telephone numbers (2 to 3 pages). Project sheets may be included in an Appendix.
- X The consultant's schedule for completing the study (2 pages or less).
- X Summary of the advantages and special features offered by the consultant's proposal (1 page or less).

After the Table of Contents, the consultant's proposal should not exceed 20 pages, including all diagrams, figures and tables. Appendices can be additional, but may not necessarily be reviewed.

The proposals will be evaluated on the basis of:

- X Understanding of the assignment (15%).
- X Thoroughness of the Work Plan (40%).
- X Composition of the Project Team, and experience on similar projects (20%)
- X Quality and effort inherent in the proposal (15%).
- X Innovation and value-added offered by the proposal (10%).

National List-Phase 1

GRANT APPLICATION INTERSECTION SAFETY STUDY

DUE: September 30, 1999

For Internal use only: Date Application Received	-
Application Number:	

State Farm Mutual Automobile Insurance Company (State Farm) is making available to governmental entities up to \$20,000 for Intersection Operational and Safety Studies for specific intersections identified by State Farm pursuant to its research. Following completion of the study, additional funds (up to \$100,000) will be available under a separate grant for repair or improvements meeting the objectives of the Intersection Operational and Safety Study.

Studies performed pursuant to this grant shall include the following objectives:

- 1. To identify the road engineering deficiencies that are contributing to a high crash risk at the subject intersection
- 2. To recommend a set of engineering countermeasure strategies that will address the identified deficiencies.
- 3. To conduct an economic evaluation that will identify the costs and benefits of the recommended countermeasures.
- 4. To recommend an immediate and long term action plan for implementing the engineering countermeasures.

Please see Attachment A for a complete description of the type of study eligible for such funding.

Please provide the following information regarding a proposed study:

Local Government (Name) City of Addison

APPLICANT INFORMATION

CHIEF AUTHORIZING OFFICIAL:						
Name	Title					
Telephone Number	Facsimile Number					
Address (street, city, state, zip code):						
PROJECT DIRECTOR:						
Name	Title					

Telephone Number	Facsimile Number					
Address (street, city, state, zip code):						
	PROJECT INFORMATION					
	ed by State Farm for possible eligibility for subject grant:					
Amount of funding requested:						
Name of Consultant:						
description should contain sufficients described in Attachmen upon its confirmation that the periteria described in Attachmen						
	t the sole discretion of State Farm. Studies must be f approval of the grant proposal by State Farm.					
	agrees that it shall provide a copy of the onal and Safety Study report pursuant to this grant to be purposes.					
concerning the construction, an	takes full responsibility for and agrees to expenses for any and all claims or actions, which arise and subsequent highway usage, maintenance and eltline and Midwa Intersection.					
The <u>City of Addison</u> Farm will indicate its acceptance	agrees that its acceptance of funds from State ce to the terms and conditions of the grant.					
Chief Authorizing Officer Date	Please send completed form to: John Werner Assistant Director State Farm Insurance Companies One State Farm Plaza D-3 Bloomington Illinois 61710 DUE: September 30, 1999					

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