

Jim Pierce

10:18 AM urphy For Projects
For Projects

Arapaho Phase III	116
Belt Line/Toll Rd SPUI	91
Belt Line Signal Timing	81
Midway Signal Timing	66
Arapaho/Toll Rd U-turn	23
	Belt Line/Toll Rd SPUI Belt Line Signal Timing Midway Signal Timing

Most projects from other cities scored in the 50 to 80 range. Most cities have one project in the 100 point range. Dallas Co. staff is moving away from comparing scores between cities. The commissioners will make the final decision on what projects make the cut in their district. Nothing prevents them from selecting a low scoring project for funding. I get the sense from the county staff that the project selection is "political" as much as anything else. The staff rankings will be presented to the Count tomorrow. The commissioners will make the final selections in September. Jim.

 -----Original Message----

 From:
 Ron Whitehead

 Sent:
 Sunday, July 09, 2000 11:52 PM

 To:
 Jim Pierce

 Subject:
 RE: Dallas County Call For Projects

So what were our technical scores and how did we fare in comparison tpo other projects? Ron

-----Original Message-----From: Jim Pierce Sent: Wednesday, June 07, 2000 2:17 PM To: Ron Whitehead Cc: Chris Terry; Michael Murphy Subject: Dallas County Call For Projects

I have just received our "technical" scores for the projects we submitted to Dallas County. I made a trip to the County Offices and met with the project manager to go over the scores. There may be some revisions. Overall, the scores were pretty good. However, in a conversation with Don Cranford, Assistant Director, Transportation Division, he made it clear that the technical scores are only a part of the decision making process. The rest of the process is subjective and is up to our District Commissioner. Therefore, I would suggest that we contact Jim Jackson and try to convince him about how great our projects are and how needed they are. I have attached my memo to council to refresh your memory about this. << File: 2000CallMemo to Chris.DOC >>

Jim Pierce, P.E. Assistant City Engineer PO Box 9010 Addison, TX 75001-9010 972-450-2879 HP LaserJet 3100 Printer/Fax/Copier/Scanner

1-10-00

SEND CONFIRMATION REPORT for Town of Addison 9724502834 Jun-7-00 3:12PM

doL	Star	t Time	Usage	Phone Number or ID	Туре	Pages	Mode	Status
835	6/7	3:10PM	2'02"	214 653 6445	Send	5/5	EC 96	Completed
		Total	2'02"	Pages Sent: 5	Pages Printed	1: 0		

TOWN OF ADDISON PUBLIC WORKS To: Edith Nama From: Jim Pierce, P.E. Assistant City Engineer Company: Dallas (nunt Phone: 972/450-2879 FAX: 972/450-2834 FAX #: 214-653-6445 jpierce@ci.addison.tx.us Date: 6-7-00 16801 Westgrove P.O.Box 9010 # of pages (including cover):____5 Addison, TX 75001-9010 Re: Arapaho Rd - Addison Rd + Surveyor Blud tern 🗆 Original in mail D Per your request 🗆 Call me attached is an excerpt Comments: rom Ø tenin a H avia lim you in Present to Court Tomorrow Make final Selections in Sept Sept 19th or Sept 26th

ALIGNMENT STUDY REPORT

ARAPAHO ROAD EXTENSION

for the

TOWN OF ADDISON

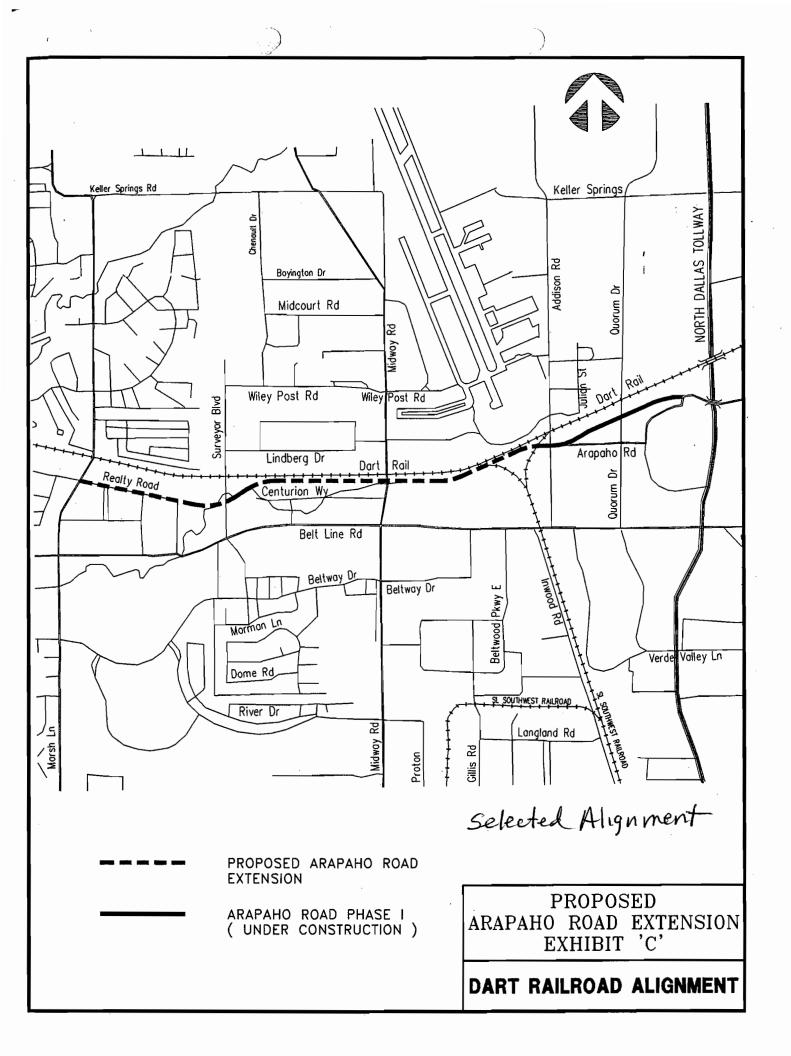
Prepared by:

HNTB Corporation GBW Engineers, Inc. Jack Hatchell & Associates





January, 1999



The narrowest portion of the alignment is between the MNBA building and the DART rightof-way where 81 feet is available. Although there are no franchise utilities to contend with, a 60-inch Dallas Water Utility (DWU) transmission main is located in a 30-foot easement adjacent to the railroad. A concrete-lined channel is also located along this, alignment between Midway Road and the Town of Addison water tower.

Given the potential access and cost benefits associated with the DART railroad alignment, a more in-depth evaluation of its viability was conducted.

2.4 <u>Traffic Analysis</u>

At this point in the study, the project team reviewed traffic assignments for the year 2020 which were prepared by the North Central Texas Council (NTCOG) of Governments for five alternatives for the Arapaho Road Extension. Two of these alternatives included entry and exit ramps at Midway Road, one with entry/exit ramps on the north side only and a second with entry/exit ramps on the south side only. These alternatives are described below.

- xviii) "No Build" Alternative what is the impact on adjacent streets if Arapaho Road is not extended?
- ii) "At-Grade" Alternative Arapaho Road extended with the Midway Road intersection at grade.

"Grade-Separated" Alternative – Arapaho Road extended with a grade separation at Midway Road without entry/exit ramps.

- iv) "Ramps on the North Side" Alternative Arapaho Road extended with a grade separation at Midway Road and entry/exit ramps on the north side of Arapaho Road.
- v) "Ramps on the South Side" Alternative Arapaho Road extended with a grade separation at Midway Road and entry/exit ramps on the south side of Arapaho Road.

2.4.1 Projected Traffic Volumes

The following table presents a summary of projected traffic impacts for the extension of Arapaho Road on Belt Line Road and Midway Road assuming that the Keller Springs tunnel is in service.

Alternative Alignments (cont'd)

	Selected /T	ιττήμα πο		GRADE SEPARATE	d Grade
SEPARATED	No Build	AT GRADE	GRADE SEPARATED	WITH RAMPS ON North Side	WITH RAMPS ON SOUTH SIDE
ARAPAHO ROAD					
Addison to Midwa	y -	24,000	13,000	18,000	28,000
Midway to Survey		6,000	13,000	17,000	17,000
BELT LINE ROAD					
Addison to Midwa	y 58,000	53,000	54,000	46,000	50,000
Midway to Survey		46,000	42,000	42,000	45,000
MIDWAY ROAD					
North of Arapaho	52,000	36,000	44,000	44,000	32,000
South of Arapaho	58,000	57,000	44,000	50,000	60,000
South of Belt Line		52,000	46,000	47,000	52,000

TRAFFIC VOLUME COMPARISON (PROJECTED DAILY TRAFFIC VOLUMES BY YEAR 2020)

2.4.2 Evaluation of Traffic Volumes

The existing congestion on Belt Line Road and Midway Road supports an extension of Arapaho Road. Traffic already backs up on Midway Road from Belt Line Road to north of the DART railroad much of the day; consequently, an at-grade crossing of Arapaho Road at Midway Road may not be feasible without providing dualcoordination of the traffic signals along Midway and Belt Line Roads. The grade separated scenarios, with or without ramps, all reduce traffic on Belt Line and Midway Roads with the exception of the section of Midway Road between proposed Arapaho Road and Belt Line Road with ramps on the south side.

For the grade separated scenario without ramps, year 2020 volumes on Belt Line Road are projected to be approximately 5,000 vehicles per day (vpd) less with Arapaho Road extended. Volumes on Midway Road are projected to be reduced by 8,000 to 12,000 vpd. Arapaho Road is projected to carry 13,000 vpd from Addison Road to Marsh Lane if no entry or exit ramps are installed at Midway Road.

According to the projected traffic volumes, the extention of Arapaho Road can be constructed as a four-lane undivided roadway if no entry or exit ramps are installed at Midway Road. It should be noted that even though these traffic studies contain a large margin for error, they do serve to support the grade separated configuration with no ramps at Midway Road.

IMILE COVER nt Shulte astor (nt Shulte astor (nley-Horn & 1300 12-770-1300 THE man Fax# 214 653 FROM ۱.D TO: Prco ٢. UINY OF: FAX #: 5(PHONE #: 214-653-6522 DATE/TIME: FAX # (214) 653-6416 PHONE # (214) 653-6176 TOTAL NUMBER OF PAGES INCLUDING COVER. COMMENTS: MCIP elininar tring C

****IF YOU DO NOT RECEIVE ALL OF THE PAGES, PLEASE CALL THE NUMBER BELOW.

411 ELM STREET

DALLAS, TEXAS 75202

(214)653-7151

P.01

DALLAS COUNTY

PUBLIC WORKS

TO	Dallas County Cities
FROM:	Donald Cranford Assistant Director, Dallas County Public Works Department
DATÉ:	31 May 2000
Re	Dallas County Major Capital Improvement Program (MCIP): Preliminary Scoring of FY 2000 Projects.

A preliminary scoring of all projects submitted under our new Major Capital Improvement Program has been completed. The scores for the projects submitted by your city are summarized on the attached table. As this table indicates, projects were scored on ten evaluation criteria, a local cost participation multiplier, and 3 special case ratings, as outlined in our evaluation methodology paper: "Evaluation Methodology to Score and Rank Candidate Thoroughfare System Improvements." The paper referred to above accompanied our original Call for Projects and is available, upon request, for your review. For quick reference the evaluation criteria are abbreviated as follows:

Functional Classification Rating
Speed Delay Rating
Traffic Volume Rating
Traffic Volume Growth Rating
The scores for each project are indicated as follows:
Benefit-Cost Ratio Rating
Accident Rate Rating
Air Quality / Energy Conservation Rating
Intermodal / Multimodal / Social Mobility Rating
Sustainable Development / Redevelopment / "Smart Growth" Rating
Local Cost Participation Multiplier
Special Case # 1
Special Case # 2
Special Case # 3

Please note that when the score for any evaluation criteria is recorded as zero, either the project did not qualify for points under the given evaluation criteria (for example proposed new roads do not qualify for accident rate points) or the information that would have qualified the project for those points was not available to the evaluators at the time the evaluation was conducted.

We strongly encourage you to review this information carefully and contact us by June 9, 2000 if you would;

- 1) like further clarification on the scoring or evaluation methodology,
- 2) like to provide additional data, such as cost estimates and accident data that are likely to improve the scoring of your projects.

If we do not hear from you by the above deadline, we'll assume you agree with our assessment of your project(s) and proceed to use this information for our final ranking of all projects by June 16, 2000.

If you have any questions, do not hesitate to call Edith Ngwa, Ph.D, who has replaced Michael Schrader, our former Senior Transportation Planner, or myself.

Thank you.

Sincercly, Don Cranford

on Cranford

Assistant Director Dallas County Public Works Department (214) 653-7151

Town only Not compared with other Towns Presented may 23th to Court Preliminary Ranking will not hold No cut off line established Major Capital Improvement Project Ranking

Project Location # Correctable Local Percent Project ID Dist Length Project Accid ents Description (Miles) Cost Funding Match City Beginning Ending MULT Project Score: FC SD TV TFG TD BC AR .4Q IMSM SDR Total

Edithvill 22 \$2,500,000 \$1,875,000 75 Retracklation **Beltiline Road** Addison Dailas Parkway (DNT) NVA 10 10 0 0 0 1.75 5 3 10 11 11 11 64 1.02 \$14,328,120 \$12,895,308 90 Construct a new section of Arapaha Road from Surveyou Arapaho Road Blvd to Addison Road Addison 9 Surveyor Boulevard Addison Road Not on COG 6 0/ 0 65 \odot 0/ 01 6 0 MIIII 32 19 72 Thorofare 1.7 \$700,000 \$350,000 50 Re lime the existing 17 year-old coordinated signal 64 **Bell Line Road** system along Belt Line Road Iron: Marsh Linne to **Duorum** Drive Marsh Lane Quorum Drive Addison 5 10 1 7 10 o < o < 8 1 D 6 ! !! ;! 62 Re time the existing 14 year old coordinatest signal. 1.75 \$392,000 \$196,000 50 44 1 **Midway Road** 21 system along Midway Road from Sariky Yalley Road to Dooley Road. Dooley Road Spring Valley Road Addison () 10 1 0 3 16 °_ ⁄ ۵ 8 1,5 ·! !! 48

Tursday, May 16, 2000

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Page 1 of 2"

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Fax Arapaho traffic Volume to Edith Goute & Come Editha copar

	ID City	Dist	Proje Begin	et Locatio ning	D	Endi	# Correcta Acciden ng		Length (Miles)	Project Cost		Local Funding	Percen Matel		Project Description			
		Project	Score:	FC	SD	TV	TŀG	TD	BC	AR	лQ	IMSM	SDR	MOLT	Fotal	sel	м:2	sc.)
	47	1	Dallas P	arkway			0			\$750,000		\$562,500	75	Rehat	Wation			
/	Addiso	מ	Arapaho	Road		N∕A												
-				· · 3	0	O	6	\odot	n 10	0 *	°	0	0	t <u>∎</u> 75	33			i

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Tuesday, May 16, 2000

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Page 2 of 27

P.05

5-23-00 Dallas Co. Call for Projects Telecon to Don Cranford: Griefed the Court to day Han completed frelin Cial . - Will let us know score-we will have a chance to Unong on missing data, "My molomments -Finalize end & July 11th Court Similion July 11th Court Aurand # 15 mill 2004 # 15 mill 2004 # 15 mill 2005 award

HP LaserJet 3100 Printer/Fax/Copier/Scanner SEND CONFIRMATION REPORT for Town of Addison 9724502834 May-15-00 10:46AM

Job	Star	t Time	Usage	Phone Number or ID	Туре	Pages	Mode	Status
620	5/15	10:45AM	1'33"	99722393820	Send	3/ 3	EC 96	Completed
		Total	1'33"	Pages Sent: 3	Pages Printed	d: 0		

TOWN OF PUBLIC WORKS ADDISON To: Tom Kmun From: Jim Pierce, P.E. Assistant City Engineer Company: Kimley-Horn Phone: 972/450-2879 FAX: 972/450-2834 972-239-3820 jpierce@ci.addison.tx.us FAX #: Date: 5-15-00 16801 Westgrove P.O.Box 9010 Addison, TX 75001-9010 # of pages (including cover): 3 Re: Dallas County Call - Arapaho-Rd - Addison to Surveyor 🖾 Call me 🛛 FYI 🛛 Original in mail D Per your request I used HNTBE Denion Tom Comments: mstructum on the Dallas osts <u>Also</u> handwritten applicate çu my 1 rthen Clarificition I have Notes br this Preliminary Dlans for Dro veit f you have any questions Please. Call tin

TOWN OF ADDISON, TEXAS

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HNTB / GBW Engineers 02/16/99

ARAPAHO ROAD EXTENSION FROM ADDISON ROAD TO MARSH LANE

ENGINEER'S OPINION OF PROBABLE CONSTRUCTION COST

OPTION 5 - SURVEYOR BLVD. TO ADDISON ROAD - Phase 2

ITEM NO	ITEM DESCRIPTION	UNIT	QUANTITY	<u> </u>	ENGINEER	IS E	STIMATE
	ROADWAY	•			IT PRICE		AMOUNT
100	PREP. & MAINT. OF RIGHT-OF-WAY	STA	54.0	\$	2,500.00	\$	135,000.00
104	REMOVE OLD CONCRETE (PVMT.)	SY	500	\$	3.50	\$	1,750.00
110	EXCAVATION (ROADWAY)	CY	7,000	\$	3.20	\$	22,400.00
132	EMBANKMENT (ORDINARY COMPACTION)	CY	34,000	\$	8.50	\$	289,000.00
260	LIME TREATED SUBGRADE (6 in) (Mainline)	SY	24,200	\$	3.00	\$	72,600.00
360	CONCRETE PAVEMENT (10 in) (Mainline)	SY	23,200	\$	31.00	\$	719,200.00
360	MONOLITHIC CURB (TYPE A) (6 in)	LF	11,500	\$	2.00	\$	23,000.00
423	RETAINING WALL (CAST IN PLACE)	SF	21,000	\$	32.00	\$	672,000.00
500	MOBILIZATION	LS	1	\$	100,000.00	\$	100,000.00
502	BARRICADES, SIGNS AND TRAFFIC HANDLING	LS	1	\$	100,000.00	\$	100,000.00
666	REFLECT PAVE MARKINGS	Ŀ	25,000	\$	1.50	\$	37,500.00
•		LF	5,400	\$	35.00	\$	189,000.00
٠	TRAFFIC SIGNALS (PER INTERSECTION)	EA	1	\$	120,000.00	\$	120,000.00
	RAILROAD SIGNALS, CROSSING	EA	2	\$	250,000.00	\$	500,000.00
681	TEMPORARY TRAFFIC SIGNAL	EA	1	\$	10,000.00	\$	10,000.00
		LS	1	\$	150,000.00	\$	150,000.00
*	STRUCTURE	SF	51,000	\$	35.00	\$	1,785,000.00
	INLETS	EA	25	\$	2,500.00	\$	62,500.00
	MANHOLES	EA	5	\$	5,000.00	\$	25,000.00
	LATERALS	LF	1,180	\$	50.00	\$	59,000.00
	24" RCP	LF	3,000	\$	50.00	\$	150,000.00
	30" RCP	LF	1,310	\$	65.00	\$	85,150.00
	36" RCP	LF	590	\$	80.00	\$	40,000.00
	6' X 5' RCBC	LF	260	\$	250.00	\$	65,000.00
	7' X 5' RCBC	LF	400	\$	300.00	\$	120,000.00
	9' X 5' RCBC	LF	500	\$	350.00	\$	175,000.00
	2 - 7' X 5' RCBC	LF	800	\$	550.00	\$	440,000.00
	2 - 9' X 5' RCBC	LF	1,460	\$	700.00	\$	1,022,000.00
	2 - 10' X 6' RCBC	LF	920	\$	800.00	\$	736,000.00
	HEADWALL CONCRETE	CY	30	\$	600.00	\$	18,000.00
	REMOVE CONCRETE CHANNEL LINING	SY	10,500	\$	10.00	\$	105,000.00
	REMOVE/REPLACE CONCRETE CHANNEL LINING	SY	1,100	\$	60.00	\$	66,000.00
	OTHER UTILITY RELOCATIONS	LS	1	\$	70,000.00	\$	70,000.00
	RIGHT-OF-WAY	LS	· 1	\$	2,650,000.00	\$	2,650,000.00
	DEMOLITION	LS	1	\$	100,000.00	\$	100,000.00
						<u> </u>	
	SUBTOTAL					\$	10,915,100.00
			_				
	20% CONTINGENCY					\$	2,183,020.00
	TOTAL CONSTRUCTION COST					\$	13,098,120.00

const =

8,024,100 × 1.2= 9,628,920

Dalles Co. Call 5-15 Avapaho - Addison to Surveyor Re: HNTB Opinion of Probable Const. Cost 5-15-00 Construct Cost = \$ 13,098, 120 contingincy 2,183,020 - 105,000 "utilities" \$ 240,000 66,000 relocations 70,000 2,650,000 1200 \$ 8,024,100 Const Cost including contingincy = 18 8,024,100 × 1.2 = \$9,628,920 Row Cost = 2,650,000 × 1.2 untingincy = 3,180,000 Utility Cost= \$240,000×1.2 continging= 288,000 Engineering/Design Cost = 81,230,000

Kimley-Horn and Associates, Inc.

) Reid 5-12-00

Suite 1800 12700 Park Central Drive Dallas, Texas 75251

May 10, 2000

Mr. Jim Pierce, P.E. Assistant City Engineer Town of Addison P.O. Box 9010 Addison, Texas 75001-9010

Re: Dallas County Call for Projects

Dear Mr. Pierce:

Please review the submitted opinion of probable construction cost for the following proposed project(s):

Arapaho Road from Addison Road to Surveyor Boulevard

The submitted construction cost opinion for the project(s) listed above varied from an estimate performed by the Dallas County Public Works Department for a similar project; the guidelines for which are attached. Please document any reasons for the cost differential. Please feel free to call with any questions or comments.

Very truly yours,

Kimley-Horn and Associates, Inc.

Flower Forour

Thomas Brown Transportation Analyst

skn



DALLAS COUNTY PUBLIC WORKS

24 April 2000

Mr. Tom Brown Kimley-Horn and Associates, Inc. 12700 Park Central Drive Suite 1800 Dallas, TX 75251

re: Major Capital Improvement Program Candidate Projects For Project Year 2004/2005 Base Line Preliminary Estimates Of Cost

In response to your email request dated 17 April 2000 we list below our estimates of a typical, base line project using the typical cross sections stated. These costs were prepared without the benefit of any field work, map work or even knowing the locations of the projects. As you stated , your responsibility will be to conform these numbers , either upward or downward, based on location , pavement thickness structure, topography, truck/bus percentages, projected traffic volumes, design loads and all other factors which would drive the costs up or down. These base line costs were based on the following:

- An 8 in thick. TxDOT CPCD concrete pavement with monolithic curb over 6 in. of lime treated subgrade at 7% over compacted existing subgrade.
- Minimal lowering of the profile grade line to only low enough to receive water from the ROW line.
- ≻ No fill
- > An enclosed concrete storm system
- > An average of 9.2 median openings/street intersections per mile
- > An average of 3.7 cross drainage structures per mile
- No bridges are included in the costs. All new bridges and approaches should be 2 feet above the 100 year flood plain elevation
- > No Design or ROW costs included

The estimated base line costs based on the above are:

- New 4 Lane Divided Concrete C&G Roadway w/ Storm Sewer \$650. per LF
- New 6 Lane Divided Concrete C&G Roadway w/ Storm Sewer \$749. per LF
- New 2 Lane Concrete C&G Roadway w/ Storm Sewer
- New 5 Lane (Continuous Left Turn) Concrete C&G Roadway w/ Storm Sewer\$700. per LF
- Widen From 4 Lane Divided Concrete to 6 Lane Divided Concrete C&G Roadway w/ Storm Sewer. Widen on inside – No Additional Storm Sewer \$121. per LF
- Widen From 4 Lane Undivided Concrete to 6 Lane Divided Concrete C&G Roadway w/ Storm Sewer \$1,220 per LF

\$325. per LF



DALLAS COUNTY

PUBLIC WORKS

- Remove Existing 2 Lane Asphaltic Pavement, Build New 4 Lane Divided Concrete Roadway w/ Storm Sewer
- Remove Existing 2 Lane Asphaltic Pavement, Build New 6 Lane Divided Concrete Roadway w/ Storm Sewer

\$675.per LF

\$775. per LF

Any new bridges can be estimated at \$61.00 per Square Foot provided that the structure can be built as a TxDOT CGC (" pan form") standard bridge with max 30 foot spans. Other designs must be individually estimated.

If you have questions please contact Jack D. Hedge, P.E., of my staff at 214.653.6420 or email at <u>jhedge@dallascounty.org</u>.

Sincerely,

Alberta Blair-Robinson, P.E. Assistant Director, Engineering and Construction

xc: Don Cranford, P.E., Assistant Director, Transportation and Planning
 Jack D. Hedge, P.E., Sr. Civil Design Engineer
 Toni Bacchus, Sr. Civil Engineering Designer

ABR/jdh prelimest1.wd1

. . Augabo accidento 3-13-00 alles addison 197 - 3 97 - 3 $\frac{98-2}{99-4}$ 98 - 0 99 - 1 NUMBER OF STREET, STREE 4 97968801943012583000-705060000000000 13 total accidents



March 9, 2000

ADDISON PUBLIC WORKS DEPT. JAMES C. PIERCE, JR. P.O. BOX 9010 ADDISON, TX 75001

RE: Public Information Request # 2000-0148

Dear Mr. Pierce:

The Records Section has processed your request for information. This information has been collected and forwarded to you free of charge. Enclosed you will find the following information you requested under the Public Information Act:

ACCIDENT LOGS

If we may be of further assistance, please feel free to contact us at (214) 670-5604.

Sincerely,

TERRELL BOLTON CHIEF OF POLICE

Larry A. Wesson Lieutenant of Police Records Section Support Services Bureau



Jan 20-00 11:12AM;

Page 1/1

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RECEIVED

JAN 201000 PEN RECORDS REQUEST

(972) 450-2871

16801 Westgrove

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PUBLIC WORKS DEPARTMENT

Fost Office Box 9010 Addison, Texas 75001-9010

City of Dallas Open Records Section Attention Lieutenant Wesson

Via Fax: 214-670-5180

Re: Request for Accident Information

Dear Licutenant Wesson:

I am preparing applications for Dallas County Public Works funding through their "2000 Dallas County Call for Projects". We are applying for funding for improvements at the intersection of Belt Line Road and Dallas Parkway, and, the intersection of Arapaho Road and Dallas Parkway.

One of the application requirements is that we attach three years worth of actual accident data for each intersection. The information will be used to determine if the improvements will reduce the accident rate.

I am requesting this information pursuant to the Open Government statutes in Texas. I am requesting information about:

Description/Details of the accident Report Number

I understand that if any accident about which I have requested information is pending litigation I will receive only that portion that is required to be released. I understand that the City of Dallas has ten days to process my request. I understand that in lieu of releasing the information the City of Dallas may request an opinion from the Office of the Attorney General. I understand I will be contacted by mail or by phone when this request is completed. I understand that completed requests will be held for only fifteen calendar days after notification by mail or phone. (My phone number is 972-450-2879). Thank you for your assistance.

Town of Addison

James C. Pierce, Jr., P.E. Assistant City Engineer

cc: Chris Terry, Assistant City Manager Michael E. Murphy, P.E., Acting Director of Public Works JAN S 1

·· . /• 03/08/2000 18:50 Dallas Police Department Report Definition Summary OR 2000-0148 ALL CRASHES AT DALLAS PKWY & BELT LINE RD AND DALLAS PKWY & ARAPAHO CRASHES Title : OR 2000-0148 ALL CRASHES AT DALLAS PKWY & BELT LINE RD AND DALLAS PKWY & ARAPAHO Display Order : 97000804 Database in Use : MAIN : CRASHES Data Group in Use Orientation : Environment Report Subset : 97000803 Last Edit Date : 01/31/2000 09:10 : 03/08/2000 18:50 Last Run Date : List Report Type Number of Variables Defined : 5 Variable Description Column Width Sum Key Crash Number 1 12 YES YES Time 2 YES YES 4 Date 3 YES YES 6 Primary Street 4 23 YES YES Manner of Collision 5 20 YES YES ----- LEVEL 1 Subset Definition -----: OR 2000-0148 ALL CRASHES DALLAS PKWY & BELT LINE RD AND DALLAS PKWY & ARAPAHO Title : 97000803 Display Order Database in Use : MAIN Data Group in Use : CRASHES Parent Subset : 97000000 [Searched] [Matched] [Not Matched] "Environment" Records : ******* Pre-Subset Dates : ALL DATES 32707 3 Last Edit Date : 03/08/2000 18:47 "Driver" Records 64709 0 6 : : 03/08/2000 18:47 Last Run Date "Non-Driver" Records 28004 2 0 : Variable Variable Variable Beginning Ending Group ID Name Value Value Crash Number Equal To Missing Environment а > Block Number Environment 14000 15400 b Primary Street Environment С < Equal To > DALLAS PKWY Environment d Reference Location < Equal To > BELT LINE RD 01/01/1997 12/31/1997 Environment e Date Environment f Manner of Collision [\] Missing [0] Unknown or N/A [\] Missing Driver/Vehicle Direction of Travel [0] Unknown or N/A q Environment h Time 0000 1200 Primary Street < Equal To > ARAPAHO RD Environment i DALLAS PKWY Environment Reference Location < Equal To > i "IF" Statement (a AND b AND c AND d AND e AND f AND g AND h) OR (i AND j) ----- LEVEL 2 Subset Definition -----Title : All Crashes 1997 : 97000000 Display Order Database in Use : MAIN Data Group in Use : CRASHES Parent Subset : ROOT DATABASE [Searched] [Matched] [Not Matched] "Environment" Records : 32707 ******* Pre-Subset Dates : 01/01/1997 - 12/31/1997 32707 "Driver" Records 0 Last Edit Date : 11/09/1999 17:14 64709 64709 : Last Run Date : 11/09/1999 17:51 "Non-Driver" Records : 28004 28004 0 Variable Variable Variable Beginning Ending ID Group Name Value Value "IF" Statement ----- Report Definition Complete------

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03/08/2000	18:50			Dall	as Police Department		Page: 1 of 1
		OR 2000-0148	ALL CRASH	ES AT DALL	AS PKWY & BELT LINE RI	D AND DALLAS PKWY & ARAPAHO	
,					CRASHES		ORIENTATION: Environment
			Repor	t Includes	DETAIL and SUMMARY In	nformation	
		K1	K2	КЗ	K4	K5	_
		256271F	2310	032397	ARAPAHO RD	Opp-#1 Strt,#2 Left	
		810760F	1330	093097	ARAPAHO RD	Sngl-Turning Left	
		1047290F	1435	123197	ARAPAHO RD	Ang-Both Straight	

3 Records Processed

Dallas Police Department OR 2000-0148 ALL CRASHES AT DALLAS PKWY & BELT LINE RD AND DALLAS PKWY & ARAPAHO

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ORIENTATION: Environment

CRASHES Report Includes DETAIL and SUMMARY Information

ST	JMMARY	Follows	for	A11	Variabl	les:		
(Left Column	1 => V)	ALUE	R	ight	Column	=>	FREQUENCY)

_____ Column 1 (KEY) Summary ==> Crash Number 256271F 1 810760F 1 1047290F 1 _____ Column 2 (KEY) Summary ==> Time 1300-1359 Hours 1 1400-1459 Hours 1 2300-2359 Hours 1 _____ Column 3 (KEY) Summary ==> Date 03/23/1997 1 09/30/1997 1 12/31/1997 1 _ _ _ _ _ _ _ _ _ _ Column 4 (KEY) Summary ==> Primary Street ARAPAHO RD 3 ____ Column 5 (KEY) Summary ==> Manner of Collision Ang-Both Straight [1] 1 1 Opp-#1 Strt,#2 Left [25] Sngl-Turning Left [41] _____

• •					
03/08/2000 18:55	Dall	las Police Department	•	Report Definition	Summary
	OR 2000-0148 ALL CRASHES AT DALI	LAS PKWY & BELT LINE	RD AND DALLAS PKWY		
		CRASHES			
Title	: OR 2000-0148 ALL CRASHES AT DALLAS I	XWY & BELT LINE RD A	ND DALLAS PKWY & AR	арано	
	: 98000804				
Database in Use	: MAIN				
Data Group in Use	: CRASHES				
	: Environment				
	: 98000804				
	: 03/08/2000 18:55				
	: 03/08/2000 18:55 : List				
• ••	Variables Defined : 5				
	Variable Description	<u>Column</u> Widt			
	Crash Number Time	1 12	YES YES		
	Date	2 4 3 6	YES YES YES YES		
	Primary Street	4 23	YES YES		
	Manner of Collision	5 20	YES YES		
	LEVEI	1 Subset Definition			
m(+)-					
	: OR 2000-0148 ALL CRASHES DALLAS PKWY : 98000804	& BELT LINE RD AND	DALLAS PKWY & ARAPA	НО	
	: MAIN				
	: CRASHES				
· · · · · · · · · · · · · · · · · · ·	: 9800000		[Searched]	[Matched] [Not Matche	ed]
Pre-Subset Dates	: ALL DATES	"Environment" Reco	rds : 33647	2 ********	r
	: 03/08/2000 18:51	"Driver" Records	: 66947	4 0	
Last Run Date	: 03/08/2000 18:51	"Non-Driver" Recor	ds : 28263	0 0	
Variable Varia	able Variable	Beginning		Ending	
Group I		Value		Value	
Environment a		< Equal T	0 >	Missing	
Environment b Environment c	Block Number	14000		15400	
Environment d	Primary Street Reference Location	< Equal T < Equal T		DALLAS PKWY BELT LINE RD	
Environment e		01/01/19		12/31/1999	
Environment f	Manner of Collision	[\] Miss		[0] Unknown or N/A	
Driver/Vehicle g	Direction of Travel	[\] Miss	ing	[0] Unknown or N/A	
Environment h	Time	0000		1200	
Environment i	Primary Street	< Equal T		ARAPAHO RD	
Environment j	Reference Location	< Equal T	0 >	DALLAS PKWY	
		"IF" Statement			
	(a AND b AND c AND d		Dh) OR (i AND j)		
	זפוזופו ד	2 Subset Definition			
	TEARL	2 Subset Definition			
	: All Crashes 1998				
	: 98000000				
	: MAIN				
•	: CRASHES		[0]		
	: ROOT DATABASE : 01/01/1998 - 12/31/1998	"Environment" Reco	[Searched] rds : 33647	[Matched] [Not Matche 33647 ********	a]
	: 11/05/1999 11:23	"Driver" Records	: 66947	66947 0	
	: 11/09/1999 17:16	"Non-Driver" Record		28263 0	
Variable Varia		Beginning		Ending	
Group I	D Name	Value		Value	
		"IF" Statement			
	Repor	t Definition Complet	e		

03/08/2000 18:55	OR 2000-0148		SHES AT DAL	las Police Department LAS PKWY & BELT LINE RI CRASHES s DETAIL and SUMMARY In			Page: 1 of 1 ORIENTATION: Environment
	<u>K1</u> 752782G	<u>K2</u> 0727	<u>K3</u> 100798	K4 ARAPAHO RD	 Sam-Both	K5 Strt,S-Swip	
	846120G	1650	111098	ARAPAHO RD	Sam-Both	Strt,R-End	

2 Records Processed

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Dallas Police Department OR 2000-0148 ALL CRASHES AT DALLAS PKWY & BELT LINE RD AND DALLAS PKWY & ARAPAHO

CRASHES

•)

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Report Includes DETAIL and SUMMARY Information

ORIENTATION: Environment

Page: 2

SUMMARY Follows for All Varia (Left Column => VALUE Right Colum	
<u>Column 1 (KEY)</u> Summary ==> Cras	sh Number
752782G 846120G	1 1
Column 2 (KEY) Summary ==>	Time
0700-0759 Hours 1600-1659 Hours	1 1
Column 3 (KEY) Summary ==>	Date
10/07/1998 1 11/10/1998 1	-
<u>Column 4 (KEY)</u> Summary ==> Prima	ary Street
ARAPAHO RD	2
<u>Column 5 (KEY) Summary ==> Manner c</u>	of Collision
Sam-Both Strt,R-End [11] Sam-Both Strt,S-Swip [12]	1 1

• • •					
03/08/2000 19:01 ,	Dal. OR 2000-0148 ALL CRASHES AT DAL	las Police Department LAS PKWY & BELT LINE RD & CRASHES	AND DALLAS PKWY 8	-	: Definition Summary
Title Display Order Database in Use Data Group in Use Orientation Report Subset Last Edit Date Last Run Date Report Type Number of	: OR 2000-0148 ALL CRASHES AT DALLAS : : 99000805 : MAIN : CRASHES : Environment : 99000805 : 01/31/2000 10:03 : 03/08/2000 19:01 : List Variables Defined : 5	PKWY & BELT LINE RD AND I	DALLAS PKWY & ARF	Т	
	Variable Description	<u>Column</u> Width	Sum Key		
	Crash Number	1 12	YES YES		
	Time	2 4	YES YES		
	Date	3 6	YES YES		
	Primary Street Manner of Collision	4 23 5 20	YES YES YES YES		
	Manner of Collision	5 20	165 165		
	LEVE	L 1 Subset Definition			
Title Display Order Database in Use Data Crown in Use	: OR 2000-0148 ALL CRASHES DALLAS PKW : 99000805 : MAIN : CRASHES	Y & BELT LINE RD AND DALI	las pkwy & Arapai	Ю	
Data Group in Use Parent Subset	: 99000000		[Searched]	[Matched]	[Not Matched]
Pre-Subset Dates	: ALL DATES	"Environment" Records	: 31393	4	*****
Last Edit Date	: 03/08/2000 18:58	"Driver" Records	: 62434	10	0
Last Run Date	: 03/08/2000 18:58	"Non-Driver" Records	: 26896	2	0
Variable Var	iable Variable	Beginning			ling
Group	ID Name	Value		Val	
Environment	a Crash Number	< Equal To >	>		ssing
Environment Environment	b Block Number c Primary Street	14000 < Equal To >			5400 LLAS PKWY
Environment	c Primary Street d Reference Location	< Equal To >			LINE RD
Environment	e Date	01/01/1999			L/1999
Environment	f Manner of Collision	[\] Missing			own or N/A
Driver/Vehicle	g Direction of Travel	[\] Missing			own or N/A
Environment	h Time	0000		12	200
Environment	i Primary Street	< Equal To >	>	ARA	APAHO RD
Environment	j Reference Location	< Equal To >	>	DAI	LAS PKWY
	(a AND b AND C AND d	"IF" Statement AND e AND f AND g AND h)	OR (i AND i)		
		L 2 Subset Definition	-		
m i + 1 -	111 Granbar 1000				
Title Display Order Database in Use Data Group in Use	: All Crashes 1999 : 99000000 : MAIN : CRASHES				
Parent Subset	: ROOT DATABASE		[Searched]	[Matched]	[Not Matched]
Pre-Subset Dates	: 01/01/1999 - 12/31/1999	"Environment" Records		31393	*****
Last Edit Date	: 02/02/2000 08:28	"Driver" Records	: 62436	62434	0
Last Run Date	: 02/02/2000 08:32	"Non-Driver" Records	: 26896	26896	0
Variable Var Group	iable Variable ID <u>Name</u>	Beginning Value			ling
		"IF" Statement			
	_				
	Repo	te Derimition complete			

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OR 2000-0148 ALL CRASHES AT DALLAS PKWY & BELT LINE RD AND DALLAS PKWY & ARAPAHO CRASHES Report Includes DETAIL and SUMMARY Information OI

DRIENTATION: H	Environment
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	nepe	TC THOTAGOD	DRIVIN CIG CONTRACT IN		
Kl	K2	K3	K4	K5	
427313H	0230	061299	ARAPAHO RD	Sam-#1 Strt,#2 Stop	
678602H	1640	091099	ARAPAHO RD	Oth-#1 Strt,#2 Prk	
764707H	1720	101299	ARAPAHO RD	Sam-#1 Strt,#2 Stop	
973348H	1014	123199	ARAPAHO RD	Ang-Both Straight	

4 Records Processed

,

Dallas Police Department

OR 2000-0148 ALL CRASHES AT DALLAS PKWY & BELT LINE RD AND DALLAS PKWY & ARAPAHO

CRASHES

Report Includes DETAIL and SUMMARY Information

ORIENTATION: Environment

SUMMARY Follows f	or All Variables:
	Right Column => FREQUENCY)
Column 1 (KEY) Summ	ary ==> Crash Number
427313H	1
678602H	1
764707H	1
973348H	1
Column 2 (KEV)	Summary ==> Time
	building> 11mc
0200-0259 Hours	1
1000-1059 Hours	1
1600-1659 Hours	1
1700-1759 Hours	1
Column 3 (KEY)	Summary ==> Date
06/12/1999	1
09/10/1999	1
10/12/1999	1
12/31/1999	1
Column 4 (KEV) Summa	ry ==> Primary Street
	iry ==> Primary Screet
ARAPAHO RD	4
Column 5 (KEY) Summary	==> Manner of Collision
Ang-Both Straight	
Sam-#1 Strt,#2 Stop	
Oth-#1 Strt,#2 Prk	[31] 1

Copy & memor that Went to Council. Exhibits were attached that are exactly the same as were attached to the applications

February 15, 2000

MEMORANDUM

To: Chris Terry, Assistant City Manager

Through: Michael Murphy, P.E., Acting Director of Public Works

From: Jim Pierce, P.E., Assistant City Engineer

Subject: 2000 Dallas County Call For Projects

Dallas County Public Works is soliciting nominations from cities for projects to be funded through the Dallas County Major Capital Improvement Fund Thoroughfare Program. In lieu of a traditional bond program, Dallas County has created the Major Capital Improvement Fund, a "pay-as-you-go" funding mechanism for financing infrastructure improvements. The County anticipates an annual call for projects.

Under this new funding mechanism, approximately \$15 million dollars will be available in both FY 2004 and 2005, with \$20 million being available annually in FY 2006 and beyond. The County is currently seeking nominations for projects to be funded for construction in FY 2004. \$3.75 million will be available for funding in our District in 2004. Applications are due at Dallas County for this call on March 13, 2000.

The County will evaluate the projects submitted using complicated formulas to assign points in the following categories:

Roadway Functional Classification Rating (10 points) Speed Delay Rating (10 points) Traffic Volume Rating (10 points) Traffic Volume Growth Rating (10 points) Travel Desire Rating (10 points) Benefit-Cost Ratio (10 points) Accident Rate Rating (10 points) Air Quality/Energy Conservation Rating (10 points) Sustainable Development/Redevelopment/"Smart Growth" Rating (10 points) Intermodal/Multimodal/Social Mobility Rating (10 points) Each project's score is multiplied by a factor that gives credit to local cost participation. For example, if an applicant pledges a local match of 50%, the multiplier is 1.50.

Staff has selected five projects to be submitted to the County under this program (with % local share and cost distribution shown):

Belt Line Road/Dallas Parkway Single Point Urban Interchange (75%) Town Share - \$1, 875,000 County Share - \$625,000
Southbound to Northbound U-turn on Dallas Parkway at Arapaho Road (75%) Town Share - \$562,500 County Share - \$187,500
Arapaho Road, Phase III, Surveyor Boulevard to Addison Road (90%) Town Share - \$12,895,300 County Share - \$1,432,800
Signals Upgrade and Re-timing, Belt Line Rd. from Quorum Dr. to Marsh Lane (50%) Town Share - \$350,000 County Share - \$350,000
Signals Upgrade and Re-timing, Midway Rd. from Spring Valley to Dooley Rd (50%) Town Share - \$196,000 County Share - \$196,000

Draft copies of the 2000 Dallas County Call For Projects Applications are attached. They will be finalized once accident data is received from the City Of Dallas Police Department for the Belt Line Road and Arapaho Road intersections with Dallas Parkway. (These intersections are in the City Of Dallas).

Staff recommends Council authorize the City Manager to submit applications for the projects listed above to Dallas County for their 2000 Call for Projects.

2000 Dallas County Call For Projects

APPLICATION INFORMATION

Submitting Age Contact Person Address:	-	Town of Addison Jim Pierce, P.E., Ass P.O. Box 9010	istant City Engineer Addison	ТХ	75001-9010	
Auuress.		1.0. Dux 9010	Addisoli	1.	/5001-9010	
Telephone:		972/450-2879		Facsimile:	972/450-2834	
e-mail address:		jpierce@ci.addison.t	x.us			
		P	ROJECT INFORMA	TION		
Location:	Belt Li	ne Road		MAPSCO:	14D	
Beginning:	Dallas	Parkway (Dallas Nort	th Tollway)	Project Length	: 0.00	
Ending:	N/A (1	intersection)	•7	Avg. Posted Sp	eed: N/A	
-	-			Avg. Operating	g Speed: N/A	
Functional Clas	sificatio	n: F		Traffic Volume: 58,103 - Belt Line Rd.		
					31,804 - Dalląs Pkwy.	
# of Correctable	e Accide	nts: - Need		Traffic Volume	e Source: Count 8/99	
(over past 3 yea	rs)					
		Existing		Proposed		
Through lanes -	Belt Lin	ne - 3, Dallas Pkwy - 3		Belt Line - 3, Dallas Pk	wy - 3	
Left turn lanes - Belt Line - 1, Dallas Pkwy - 1		Belt Line - 2, Dallas Pkwy - 2				
Right turn lanes - Belt Line - 1, Dallas Pkwy - 1		1	Belt Line - 1, Dallas Pkwy - 1			
Sidewalks - Belf	t Line - S	5, Dallas Pkwy - 0		Belt Line - Y, Dallas Pkwy - Y		
Bicycle lanes - Belt Line - 0, Dallas Pkwy - 0			Belt Line - 0, Dallas Pkwy - 0			

Description of Proposed Improvement(s):

The project will allow the simultaneous operation of left turn lanes for east/west traffic and for north/south traffic. Efficiency of the intersection will be improved by 15 to 20%. The project consists of the removal of existing pavement, medians and bridge parapet walls, installation of concrete drill shafts and cantilever bridge bents, reconstruction of existing retaining walls, construction of additional bridge deck and parapet walls, construction of right-turn lanes, construction of dual left-turn lanes and installation of new traffic signals. Traffic signals will be timed with other signals on Belt Line Road which are covered by another project. Associated work includes traffic control during construction, pavement markings and signing. Even though this project is located in the City of Dallas, Addison is willing to fund the project as it will improve traffic flow on Belt Line Road within the Town. It will also benefit the Dallas North Tollway by improving traffic flow on Dallas Parkway. DART busses will benefit from this project as well. This project is an example of regional cooperation where one Town is willing to fund a project of regional significance (see attached drawing). This is our number 1 priority project for this program.

	PROJECT COST INFORMATION
Total Project Cost:	\$2,500,000
Right-of-way Cost:	\$ 170,000
Engineering/Design Cost:	\$ 240,000
Utility Cost:	\$ 30,000
Construction Cost:	\$2,060,000
Local Cost Contribution:	\$
in percent of total cost	75 %

2000 Dallas County Call For Projects

APPLICATION INFORMATION

Submitting Agency:	Town of Addison				
Contact Person:	Jim Pierce, P.E., Ass	istant City Engineer			
Address:	P.O. Box 9010	Addison	TX	75001-9010	
Telephone:	972/450-2879		Facsimile:	972/450-2834	
e-mail address:	jpierce@ci.addison.t	<u>x.us</u>			
	P	ROJECT INFORMATION			
Location: Dallas Park	way (Dallas North Tolly	way)	MAPSCO: 42	L	
Beginning: Arapaho Road			Project Length: N/A		
Ending:			Avg. Posted S	peed: N/A	
2			Avg. Operatin	g Speed: N/A	
Functional Classificati	on:		•••	e: Arapaho Rd. 15,477	7

of Correctable Accidents: (over past 3 years)

Arapaho Rd. 15,477 Dallas Pkwy. 35,221 Traffic Volume Source: '99 traffic count

(over pase o jeans)				
	Exist	ing	Propo	osed
Through lanes	Arapaho - 3	Dallas Parkway - 3	Arapaho - 3	Dallas Parkway - 3
Left turn lanes	Arapaho - 1	Dallas Parkway - 1	Arapaho - 1	Dallas Parkway - 2 (u-turn, functions like a left turn lane)
Right turn lanes	Arapaho - 1	Dallas Parkway - 1	Arapaho - 1	Dallas Parkway - 1
Sidewalks	- 1	-	1	
Bicycle lanes	0		0	
Dallas Parkway SB to	NB u-turn 0		0	

Description of Proposed Improvement(s):

The widening and realignment of Arapaho Road required the elimination of the southbound to northbound u-turn lane to accommodate 6 through lanes and 2 left turn lanes across the bridge. The SB to NB u-turn lane must be reestablished when SB to NB turning movements reach 90 per hour. The project consists of the removal of a portion of existing concrete mono curb along inside curb lines of southbound and northbound Dallas Parkway, removal of a portion of the east and west retaining walls, installation of concrete drill shafts and concrete abutments on the east and west sides of Dallas North Tollway, installation of AASHTO Type IV beams to span Dallas North Tollway, and construction of reinforced bridge deck and parapet walls with associated retaining wall construction. Associated items of work include traffic control during construction, pavement markings and signage. This is another example of interlocal cooperation where Addison is willing to modify facilities in another city (Dallas) to improve traffic flow for the region. The project will benefit DART busses that use Dallas Parkway. This is our number 2 priority project for this program (see attached sketch).

	PROJECT COST INFORMATION
Total Project Cost:	\$750,000
Right-of-way Cost:	\$ 0
Engineering/Design Cost:	\$ 90,000
Utility Cost:	\$ 0
Construction Cost:	\$660,000
Local Cost Contribution:	\$
in percent of total cost	75 %

2000 Dallas County Call For Projects

APPLICATION INFORMATION

Submitting Agen Contact Person:	-		sistant City Engineer			
Address:		P.O. Box 9010	Addison		TX	75001-9010
Telephone:		972/450-2879			Facsimile:	972/450-2834
e-mail address:		jpierce@ci.addison.t	tx.us			
		P	PROJECT INFORMA	TION		
Location:	Arapah	o Rd.			MAPSCO: 14	4 A, B, C
Beginning:	Addiso	n Rd.			Project Lengtl	n: 1.02
Ending:	Survey	or Blvd.			Avg. Posted Sp	
					Avg. Operatin	U 1
Functional Class					Traffic Volum	
		nts: 64 (on Belt Line]	Rd.)		Traffic Volum	e Source: N/A
(over past 3 year	rs)					
		Existing		Propos	<u>ed</u>	
Through lanes		0		4		
Left turn lanes		0		1		
Right turn lanes	5	0		0		
Sidewalks		0		0		
Bicycle lanes		0		0		

Description of Proposed Improvement(s):

This is Phase III of a three phase project. Phase I was realignment and improvement of Arapaho Road from Dallas Parkway to Addison Road. Phase II will be construction of Arapaho Road from Marsh Lane to Surveyor Blvd., which will take place prior to 2004. This project (Phase III) will construct a new section of Arapaho Road from Surveyor Blvd. to Addison Road. The roadway will be 2 lanes in each direction, undivided, except at the intersections with Addison Road and Surveyor Blvd., which will have left turn lanes. The intersection with Midway Road will consist of an overpass with no entrance or exit ramps. The purpose of this project is to reduce traffic congestion on Belt line Road (reliever road or Belt Line by-pass). This project will benefit the bus routes on Belt Line Road by reducing congestion. This is our number 3 priority project for this program. While we would like a 10% match from Dallas County, we realize this would put pressure on available funds. If it would help secure funding, the Town would be willing to contribute 95% to the project. We believe this project will reduce traffic on Belt Line Road and will therefore reduce accidents on Belt Line Road by 15%.

	PROJECT COST INFORMATION
Total Project Cost:	\$14,328,120
Right-of-way Cost:	\$ 3,180,000
Engineering/Design Cost:	\$ 1,230,000
Utility Cost:	\$ 289,200
Construction Cost:	\$ 9,628,920
Local Cost Contribution:	\$
in percent of total cost	90 %

2000 Dallas	County	Call For	<u>r Projects</u>

APPLICATION INFORMATION

Submitting Agen Contact Person: Address:	Ji	own of Addison m Pierce, P.E., Assis O. Box 9010	stant City Engineer Addison		ТХ	75001-9010
Telephone:	97	72/450-2879		F	acsimile:	972/450-2834
e-mail address:	ip	<u>ierce@ci.addison.tx.</u>	. <u>us</u>			
PROJECT INFORMATION						
Beginning:	Accidents:	Dr. R		P A A T	raffic Volume:	ed: 40 mph Speed: 12 mph
Through lanes Left turn lanes Right turn lanes Sidewalks Bicycle lanes		Existing 3 1 1 Y 0	<u>Pr</u>	roposed 3 1 1 Y 0		

Description of Proposed Improvement(s):

6

This project provides for retiming the existing 17 year old coordinated signal system along Belt Line Road from Marsh Lane to Quorum Drive. Timing plans for the AM, PM, Off-Peak, and Friday PM Peak periods will be prepared for teach intersection. The signal hardware at each intersection will be upgraded to include video detection, TS-2 cabinets, and TS-2 controllers. Additional phone drops will also be installed to provide a communications link to the traffic service center. Existing hardwire interconnect cables will be used to maintain communication between the signal controllers. Associated work will include installation of new conduit and wiring at each intersection. The existing power source foe each location will be used. For this section of road, we have had a total of 429 accidents in the last 3 years. We believe retiming will improve traffic flow, and we estimate accidents will be reduced by 15%.

	PROJECT COST INFORMATION
Total Project Cost:	\$700,000
Right-of-way Cost:	\$ 0
Engineering/Design Cost:	\$ 90,000
Utility Cost:	\$ 0
Construction Cost:	\$610,000
Local Cost Contribution:	S .
in percent of total cost	50 %

2000	Dallas	County	Call For	· Projects

APPLICATION INFORMATION

Submitting Age Contact Person		own of Addison m Pierce, P.E., Ass	istant City Engineer	r		
Address:	P.	O. Box 9010	Addison		TX	75001-9010
Telephone:	97	2/450-2879			Facsimile:	972/450-2834
e-mail address:	<u>ip</u>	ierce@ci.addison.t	<u>x.us</u>			
		P	ROJECT INFORMA	TION	:	
Location:	Midway R					K, F & B; 4X
Beginning: Ending:	Spring Val Dooley Roa				Project Lengtl Avg. Posted Sp	peed: 40 mph
Functional Clas		R			Traffic Volum	
# of Correctable (over past 3 yea		21			Traffic Volum	e Source: Count 8/99
		Existing		Propose	<u>d</u>	
Through lanes		3		3		
Left turn lanes		1		1		
Right turn lane	5	1		1		
Sidewalks		0		0		
Bicycle lanes		0		0		

Description of Proposed Improvement(s):

This project provides for retiming the existing 14 year old coordinated signal system along Midway Road from Spring Valley Road to Dooley Road. Timing plans for the AM, PM, Off-Peak, and Friday PM Peak periods will be prepared for each intersection. The signal hardware at each intersection will be upgraded to include video detection, TS-2 cabinets, and TS-2 controllers. Additional phone drops will also be installed to provide a communications link to the traffic service center. Existing hardwire interconnect cables will be used to maintain communication between the signal controllers. Associated work will include installation of new conduit and wiring at each intersection. The existing power source for each location will be used. For this section of road, we have had a total of 141 accidents in the last 3 years. We believe retiming will improve traffic flow, and we estimate accidents will be reduced by 15%.

INFORMATION

	PROJECT COST
Total Project Cost:	\$392,000
Right-of-way Cost:	\$0
Engineering/Design Cost:	\$ 52,000
Utility Cost:	\$ 0
Construction Cost:	\$340,000
Local Cost Contribution:	\$
in percent of total cost	50 %





Jim Pierce

From: Sent:	Jim Pierce Friday, February 18, 2000 9:10 AM
То:	Michael Murphy
Cc:	Jim Pierce
Subject:	FW: Projects

Mike: FYI. Alan is a contact with Dallas Public Works - he put in their TEA-21 applications and is working on the Dallas County call for projects. Lets discuss. Jim.

-----Original Message-----From: Alan Hendrix [mailto:AHendrix@pbw.ci.dallas.tx.us] Sent: Friday, February 18, 2000 8:35 AM To: jpierce@ci.addison.tx.us Cc: JAntebi@pbw.ci.dallas.tx.us; JBrunk@pbw.ci.dallas.tx.us Subject: Projects

Jim,

Per our telephone conversation, I am forwarding the information you requested. We had two projects on Beltline approved for funding in TEA 21. They are as follows:

Beltline from DNT to Preston - Widen existing 6 lane to divided roadway to 8 lane divided EB to Preston and WB from Preston to E. of Prestonwood. Estimated total cost \$2.4 million. Federal funds approved \$1,403,880. City of Dallas and Dallas County will each provide a 20% local match. Beltline at Preston - Add a WB free right turn lane. Estimated total cost \$400,000. Federal funds approved \$240,000. City of Dallas and TXDOT will each provide a 20% local match.

At this time, the following two projects are being recommended by staff for submittal to Dallas County in their call for projects. These projects have not yet been given the official nod by each respective councilmember nor have they been officially blessed by the entire city council.

Arapaho from Knoll Trail to Dallas Parkway - Widen existing 6 lane divided roadway to 8 lane divided roadway and widen bridge over DNT to accommodate the widened roadway. Dallas Parkway from Westgrove to Trinity Mills - Widen existing parkway by adding one 12' lane in the northbound direction only.

The Arapaho project will be a joint project if both your project and our project are selected. Would Addison consider submitting the widening of the southbound Dallas Parkway from Trinity Mills to Westgrove?

Please let me know if you have questions or need additional information.

Thanks, Alan

alan 214-670-4262

2000 Dallas County Call For Projects

:...)

T.J

APPLICATION INFORMATION

Submitting Agency:	Town of Addison			
Contact Person:	Jim Pierce, P.E., Ass			
Address:	P.O. Box 9010	Addison	ТХ	75001-9010
Telephone:	972/450-2879		Facsimile:	972/450-2834
e-mail address:	jpierce@ci.addison.t	<u>x.us</u>		
	P	ROJECT INFORMATION		
Location: Beginning: Ending: Functional Classification # of Correctable Acciden (over past 3 years)	nts:		MAPSCO: Project Lengtl Avg. Posted Sp Avg. Operatin Traffic Volum Traffic Volum	oeed: g Speed: e:
Through lanes Left turn lanes Right turn lanes Sidewalks Bicycle lanes	<u>Existing</u>	<u>Propo</u>	<u>osed</u>	
Description of Proposed	Improvement(s):			
	PROJ	ECT COST INFORMATIC	DN	
Total Project Cost:	\$			
Right-of-way Cost:	\$			
Engineering/Design Cost				
Utility Cost:	\$			
Construction Cost:	\$			
Local Cost Contribution	: \$			

%

in percent of total cost



Reed 2-6-00

February 25, 2000

JAMES C. PIERCE JR. P.O. BOX 9010 ADDISON TX 75001

RE: Public Information Request # 2000-0148

Dear Mr. Pierce:

The Records Section received payment of the following amount: \$34.67.

Enclosed you will find the following information you requested under the Public Information Act:

CRIME STATISTICS

If we may be of further assistance, please feel free to contact me at (214) 670-5604.

Sincerely,

N 2761-01-31

TERRELL BOLTON CHIEF OF POLICE

Larry A. Wesson Lieutenant of Police **Records Section** Support Services Bureau

- 6955 Jaser Program Tracer

3-8-00 Spoke to Dcie - she will run arapaho Rd as soon as computer comes up & fax results to me 2PM Cpl Jackson called and advised that data caul 3-8+00 -thrulegal, will take a couple OURTS BUILDING DALLAS, TEXAS 75201-5203 & Days. It must gr POLICE DEPARTMENT POLICE AND COURTS BUILDING DALLAS, TEXAS 75201-5203

Log Number 20000148 Dallas Police Department Records Section Open Record Charges and Fees

Date Printed 02/02/2000

Requestee Information:

PIERCE, JR., JAMES C. P. O. BOX 9010 ADDISON, TX 75001

The following costs are associated with the preparation of the attached document(s) pursuant to an Open Records Act request. These costs are in compliance with City of Dallas Administrative Directive 2-9 which deals with information subject to public disclosure.

REPRODUCTION CHARGES

ITEM	RATE	NUMBER	COST
Sheet Copies	@ \$.10 page	9	0.90
Cassette Tapes	@ \$1.00 each	0	0.00
Video Tapes	@ \$2.50 each	0	0.00
Offense Reports	@ \$.10 page	0	0.00
Accident Reports	@ \$4.00 each	0	0.00
911 Call Sheets	@\$.10 page	0	0.00
Arrest Reports	@ \$.10 page	0	0.00
Prosecution Reports	@ \$.10 page	0	0.00
DWI Blood Test Results	no charge	0	0.00
IAD Resumes	@ \$.10 page	0	0.00
Photographs:	1 1 5	•	
3 x 5	@ \$.38 each	0	0.00
5 X 7	@ \$.80 each	0	0.00
8 X 10	@ \$2.25 each	0	0.00
	·	Sub-Total===>>\$	0.90
RESEARCH AND REVIEW	· · · · · · · · · · · · · · · · · · ·		
REVIEWER	RATE	TIME	COST
Personnel charge			
for Research **	*\$ 0.00	0.0	0.00
Crime Analysis/			
programming	\$16.50/hour	2.0	33.00
		Sub-Total===>>\$	33.00
ADDITIONAL FEES			
Description of fees			COST
-			0.00
			0.00
			0.00
			0.00
Posta	l Fee		0.77
		Sub-Total===>>\$	
Amount of Deposit: \$	0.00 Gra	nd Total >>>> \$	34.67

* (Actual cost but not more than \$15.00 per hour.)

** (Twenty percent overhead applied to personnel charge for research)

·)		
1/31/2000 09:10		Da	llas Police Depa	rtment		1.1.1	Rend	ort Definition Sum
	OR 200	00-0148 ALL CRASHES AT DA	-		AND DA	LLAS PKWY	-	
			CRASHES	5110 10				
litle	: OR 2000-01	48 ALL CRASHES AT DALLAS	PKWY & BELT LIN	E RD AND	DALLAS	PKWY & A	RAPAHO	
isplay Order	: 97000804							
atabase in Use	: MAIN							
ata Group in Use	: CRASHES							
rientation	: Environment	it.						
leport Subset	: 97000803							
ast Edit Date	: 01/31/2000	09.10						
ast Run Date	: 01/31/2000							
eport Type	: List	03.10						
	of Variables De	fined · 5						
Humber C	i variabieb be							
		Variable Description	Column	Width	Sum	Key		
		Crash Number	1	12	YES	YES		
		Time	2	4	YES	YES		
		Date	3	6	YES	YES		
		Primary Street	4	23	YES	YES		
		Manner of Collision	5	20	YES	YES		
		manner of corriston	5	20	100	100		
		т. БУ	EL 1 Subset Defi	nition				
litle	: OR 2000-01	48 ALL CRASHES DALLAS PK	WY & BELT LINE R	D AND DAT	LAS PR	WY & ARAT	AHO	
)isplay Order	: 97000803							
atabase in Use	: MAIN							
	: CRASHES							
ata Group in Use arent Subset	: 97000000				ſ	Searched]	[Matched]	[Not Matched]
			II Environment	I Booordo		32707	12	**********
Pre-Subset Dates	: ALL DATES	0.00.54	"Environment			32707 64709	25	0
ast Edit Date	: 01/31/2000		"Driver" Rec		:			
ast Run Date	: 01/31/2000	0 08:54	"Non-Driver"	Records	:	28004	12	0
Variable Va	riable	Variable	Beri	nning				Ending
Group	ID	Name	-	lue				Value
Environment		Crash Number		qual To	<u></u>			Missing
	a b	Block Number		14000	-			15400
Environment								
Environment	c	Primary Street		qual To				DALLAS PKWY
Environment		Reference Location		qual To	>			ELT LINE RD
Environment	е	Date		/01/1997				/31/1997
Environment		anner of Collision] Missing				known or N/A
)river/Vehicle	g Di	irection of Travel	[\] Missing	1		[0] Un	known or N/A
Environment	h	Time		0000				1200
BINTLOHMENC								
Environment	i	Primary Street	< F	qual To	>		1	DALLAS PKWY
		Primary Street Reference Location		qual To qual To				DALLAS PKWY ARAPAHO RD
Environment		-		-				
Environment		Reference Location	< E <u>"IF" Statemer</u>	qual To	>			
Environment		-	< E <u>"IF" Statemer</u>	qual To	>	(i AND j)		
Environment		Reference Location	<pre></pre>	iqual To ht Dg AND h	> 1) OR		ţ	ARAPAHO RD
Environment Environment	j R	Reference Location (a AND b AND c AND LEV	<pre></pre>	iqual To ht Dg AND h	> 1) OR		ţ	ARAPAHO RD
Environment Environment	j R : All Crashe	Reference Location (a AND b AND c AND LEV	<pre></pre>	iqual To ht Dg AND h	> 1) OR		ţ	ARAPAHO RD
Environment Environment Citle Display Order	j R : All Crashe : 97000000	Reference Location (a AND b AND c AND LEV	<pre></pre>	iqual To ht Dg AND h	> 1) OR		ţ	ARAPAHO RD
Environment Environment Sitle Display Order Database in Use	j R : All Crashe : 9700000 : MAIN	Reference Location (a AND b AND c AND LEV	<pre></pre>	iqual To ht Dg AND h	> 1) OR		ţ	ARAPAHO RD
Environment Environment Citle Display Order Database in Use Data Group in Use	j R : All Crashe : 9700000 : MAIN : CRASHES	Reference Location (a AND b AND c AND LEV	<pre></pre>	iqual To ht Dg AND h	> 1) OR		: 	ARAPAHO RD
Environment Environment Title Display Order Database in Use Data Group in Use Data Subset	j R : All Crashe : 9700000 : MAIN : CRASHES : ROOT DATAB	(a AND b AND c AND (a AND b AND c AND es 1997 BASE	< F <u>"IF" Statemer</u> d AND e AND f AN TEL 2 Subset Defi	qual To ht D g AND h nition	> 1) OR 	Searched]	[Matched]	[Not Matched]
Environment Environment Sitle Display Order Database in Use Data Group in Use Parent Subset Pre-Subset Dates	j R : All Crashe : 97000000 : MAIN : CRASHES : ROOT DATAB : 01/01/1997	A AND b AND c AND (a AND b AND c AND es 1997 BASE 7 - 12/31/1997	< F <u>"IF" Statemer</u> d AND e AND f AN TEL 2 Subset Defi "Environment	qual To t D g AND h nition " Records	> 1) OR [{ 3 :	Searched] 32707	[Matched] 32707	[Not Matched]
Environment Environment Sitle Display Order Database in Use Data Group in Use Parent Subset Pre-Subset Dates	j R : All Crashe : 9700000 : MAIN : CRASHES : ROOT DATAB	A AND b AND c AND (a AND b AND c AND es 1997 BASE 7 - 12/31/1997	< F <u>"IF" Statemer</u> d AND e AND f AN TEL 2 Subset Defi "Environment "Driver" Rec	qual To t D g AND h nition " Records	> 1) OR [1] 3 : :	Searched] 32707 64709	[Matched] 32707 64709	[Not Matched]
Environment Environment Sitle Display Order Database in Use Data Group in Use Parent Subset Pre-Subset Dates East Edit Date	j R : All Crashe : 97000000 : MAIN : CRASHES : ROOT DATAB : 01/01/1997	Reference Location (a AND b AND c AND (a AND b AND c AND (a Subscription of the second s	< F <u>"IF" Statemer</u> d AND e AND f AN TEL 2 Subset Defi "Environment	qual To t D g AND h nition " Records	> 1) OR [{ 3 :	Searched] 32707	[Matched] 32707	[Not Matched]
Environment Environment Citle Display Order Database in Use Data Group in Use Parent Subset Pre-Subset Dates Last Edit Date Last Run Date	j R : All Crashe : 97000000 : MAIN : CRASHES : ROOT DATAB : 01/01/1997 : 11/09/1999 : 11/09/1999	Reference Location (a AND b AND c AND (a AND b AND c AND	< F "IF" Statemer d AND e AND f AN FEL 2 Subset Defi "Environment "Driver" Rec "Non-Driver"	qual To t D g AND h nition " Records ' Records	> 1) OR [1] 3 : :	Searched] 32707 64709	[Matched] 32707 64709 28004	[Not Matched] ********** 0 0
Environment Environment Sitle Display Order Database in Use Data Group in Use Data Group in Use Date Subset Dates Last Edit Date Last Run Date Variable Va	j R : All Crashe : 97000000 : MAIN : CRASHES : ROOT DATAB : 01/01/1997 : 11/09/1999 : 11/09/1999 ariable	Reference Location (a AND b AND c AND (a AND b AND c AND es 1997 BASE 7 - 12/31/1997 9 17:14 9 17:51 Variable	<pre>< F "IF" Statemer d AND e AND f AN FEL 2 Subset Defi "Environment "Driver" Rec "Non-Driver" Begi</pre>	qual To t D g AND h nition " Records cords ' Records .nning	> 1) OR [1] 3 : :	Searched] 32707 64709	[Matched] 32707 64709 28004	[Not Matched] ********** 0 0 Ending
Environment Environment Citle Display Order Database in Use Data Group in Use Parent Subset Pre-Subset Dates Last Edit Date Last Run Date	j R : All Crashe : 97000000 : MAIN : CRASHES : ROOT DATAB : 01/01/1997 : 11/09/1999 : 11/09/1999	Reference Location (a AND b AND c AND (a AND b AND c AND	<pre>< F "IF" Statemer d AND e AND f AN FEL 2 Subset Defi "Environment "Driver" Rec "Non-Driver" Begi</pre>	qual To t D g AND h nition " Records ' Records	> 1) OR [1] 3 : :	Searched] 32707 64709	[Matched] 32707 64709 28004	[Not Matched] ********** 0 0
Environment Environment Sitle Display Order Database in Use Data Group in Use Data Group in Use Date Subset Dates Last Edit Date Last Run Date Variable Va	j R : All Crashe : 97000000 : MAIN : CRASHES : ROOT DATAB : 01/01/1997 : 11/09/1999 : 11/09/1999 ariable	Reference Location (a AND b AND c AND (a AND b AND c AND es 1997 BASE 7 - 12/31/1997 9 17:14 9 17:51 Variable	<pre>< F "IF" Statemer d AND e AND f AN FEL 2 Subset Defi "Environment "Driver" Rec "Non-Driver" Begi</pre>	qual To t D g AND h nition " Records cords r Records k Records nning alue	> 1) OR [1] 3 : :	Searched] 32707 64709	[Matched] 32707 64709 28004	[Not Matched] ********** 0 0 Ending

537

total of 30 for Belt Line @ Dallas Parkway

,

Dallas Police Department OR 2000-0148 ALL CRASHES AT DALLAS PKWY & BELT LINE RD AND DALLAS PKWY & ARAPAHO CRASHES

ORIENTATION: Environment

Report Includes DETAIL and SUMMARY Informat	ion
SUMMARY Follows for All Variables:	OTTOTAL)
(Left Column => VALUE Right Column => FRE	QUENCY)
<u>Column 1 (KEY) Summary ==> Crash Number</u>	
134381F 1	
135980F 1	
284525F 1	
365282F 1	
367266F 1 400145F 1	
677905F 1	
735034F 1	
802206F 1	
908989F 1	
982882F 1 1037766F 1	
10377865 1	
Column 2 (KEY) Summary ==> Time	
0000-0059 Hours 1	
0900-0959 Hours 1	
1000-1059 Hours 1	
1100-1159 Hours 1	
1200-1259 Hours 1	
1400-1459 Hours 1 1500-1559 Hours 2	
1600-1659 Hours 1	
1900-1959 Hours 1	
2100-2159 Hours 1	
2200-2259 Hours 1	
Column 3 (KEY) Summary ==> Date	
02/14/1997 2	
04/01/1997 1	
04/27/1997 1	
04/28/1997 1	
05/09/1997 1 08/12/1997 1	
09/02/1997 1	
09/27/1997 1	
11/06/1997 1	
12/05/1997 1	
12/27/1997 1	
Column 4 (KEY) Summary ==> Primary Stree	t ·
DALLAS PKWY 12	
Column 5 (KEY) Summary ==> Manner of Collis	ion
Ang-BothStraight[1]4Sam-BothStrt,R-End[11]1	
Sam-Both Strt, S-Swip [12] 1	
Sam-#1 Strt,#2 Stop [13] 2	
Sam-#1 Strt,#2 Right [14] 1	
Opp-#1 Strt,#2 Left [25] 3	

Page: 2

Dallas Police Department OR 2000-0148 ALL CRASHES AT DALLAS PKWY & BELT LINE RD AND DALLAS PKWY & ARAPAHO

CRASHES

ORIENTATION: Environment

	Report	: Includes I	DETAIL a	and SUMMARY Informatio	on
 КІ	K2	КЗ		K4	К5
134381F	0920	021497	DALLAS	PKWY	Opp-#1 Strt,#2 Left
135980F	1935	021497	DALLAS	PKWY	Opp-#1 Strt,#2 Left
284525F	1525	040197	DALLAS	PKWY	Sam-#1 Strt,#2 Stop
365282F	1420	042797	DALLAS	PKWY	Sam-#1 Strt,#2 Right
367266F	1000	042897	DALLAS	PKWY	Sam-#1 Strt,#2 Stop
400145F	1521	050997	DALLAS	PKWY	Ang-Both Straight
677905F	2110	081297	DALLAS	PKWY	Ang-Both Straight
735034F	1135	090297	DALLAS	PKWY	Sam-Both Strt,S-Swip
802206F	1242	092797	DALLAS	PKWY	Opp-#1 Strt,#2 Left
908989F	0020	110697	DALLAS	PKWY	Ang-Both Straight
982882F	2220	120597	DALLAS	PKWY	Sam-Both Strt,R-End
1037766F	1610	122797	DALLAS	PKWY	Ang-Both Straight

12 Records Processed

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01/31/2000 09:40 Dallas Police Department Report Definition Summary OR 2000-0148 ALL CRASHES AT DALLAS PKWY & BELT LINE RD AND DALLAS PKWY & ARAPAHO CRASHES Title : OR 2000-0148 ALL CRASHES AT DALLAS PKWY & BELT LINE RD AND DALLAS PKWY & ARAPAHO Display Order : 98000804 : MAIN Database in Use Data Group in Use : CRASHES Orientation : Environment Report Subset : 98000804 Last Edit Date : 01/31/2000 09:40 Last Run Date : 01/31/2000 09:40 Report Type : List Number of Variables Defined : 5 Variable Description Column Width Sum Key Crash Number 1 12 YES YES Time 2 4 YES YES Date 3 YES YES 6 Primary Street 4 23 YES YES Manner of Collision 5 20 YES YES ----- LEVEL 1 Subset Definition -----Title : OR 2000-0148 ALL CRASHES DALLAS PKWY & BELT LINE RD AND DALLAS PKWY & ARAPAHO Display Order : 98000804 Database in Use : MAIN Data Group in Use : CRASHES Parent Subset : 98000000 [Searched] [Matched] [Not Matched] Pre-Subset Dates : ALL DATES "Environment" Records 33647 10 ******** Last Edit Date : 01/31/2000 09:35 "Driver" Records 66947 0 19 Last Run Date : 01/31/2000 09:35 "Non-Driver" Records 28263 6 0 Variable Variable Variable Beginning Ending Group ID Name Value Value Environment a Crash Number Equal To > Missing Environment b Block Number 14000 15400 Environment С Primary Street Equal To > DALLAS PKWY Environment Reference Location Equal To > d BELT LINE RD Environment 01/01/1998 Date e 12/31/1998 Environment f Manner of Collision [\] Missing [0] Unknown or N/A [\] Missing Driver/Vehicle Direction of Travel [0] Unknown or N/A q Environment h Time 0000 1200 Environment i Primary Street Equal To > DALLAS PKWY Reference Location Equal To > Environment ARAPAHO RD i < "IF" Statement (a AND b AND c AND d AND e AND f AND g AND h) OR (i AND j) ----- LEVEL 2 Subset Definition -----Title : All Crashes 1998 Display Order : 98000000 Database in Use : MAIN Data Group in Use : CRASHES : ROOT DATABASE Parent Subset [Searched] [Matched] [Not Matched] Pre-Subset Dates : 01/01/1998 - 12/31/1998 "Environment" Records 33647 33647 ******* : "Driver" Records Last Edit Date : 11/05/1999 11:23 66947 0 66947 Last Run Date : 11/09/1999 17:16 "Non-Driver" Records 28263 28263 0 Variable Variable Variable Beginning Ending Group ID Name Value Value "IF" Statement ------ Report Definition Complete------

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Page: 1 of 1

Dallas Police Department OR 2000-0148 ALL CRASHES AT DALLAS PKWY & BELT LINE RD AND DALLAS PKWY & ARAPAHO

CRASHES Includes DETAIL and SUMMARY Informatic

ORIENTATION: Environment

	Repo	ort Include	s DETAIL and SUMMARY In	formation
K1	_K2	КЗ	K4	K5
 5492G	1729	010298	DALLAS PKWY	Sam-#1 Strt,#2 Right
185950G	1905	031598	DALLAS PKWY	Opp-#1 Strt,#2 Left
214299G	1500	032698	DALLAS PKWY	Ang-Both Straight
242140G	1430	030598	DALLAS PKWY	Sam-Both Strt,R-End
258505G	1543	041198	DALLAS PKWY	Sam-Both Strt,S-Swip
286814G	1812	042198	DALLAS PKWY	Sam-Both Strt, S-Swip
310309G	1115	043098	DALLAS PKWY	Ang-Both Straight
325967G	1829	050598	DALLAS PKWY	Ang-Both Straight
604943G	0820	081398	DALLAS PKWY	Sngl-Moving Straight
737165G	1910	100198	DALLAS PKWY	Sam-Both Strt, R-End

10 Records Processed

Dallas Police Department OR 2000-0148 ALL CRASHES AT DALLAS PKWY & BELT LINE RD AND DALLAS PKWY & ARAPAHO

CRASHES

Report Includes DETAIL and SUMMARY Information

ORIENTATION: Environment

SUMMARY	Follows	for	A11	Variables:
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(Left Column => VALUE Right Column => FREQUENCY)

Column 1 (KEY) Summary ==> Crash Number

	Ty> crubit Humber
5492G	1
185950G	1
214299G	1
242140G	1
258505G	1
286814G	1
310309G	1
325967G	1
604943G	1
737165G	1
Column 2 (KEY) S	Summary ==> Time
0800-0859 Hours	1
1100-1159 Hours	1
1400-1459 Hours	1
1500-1559 Hours	2
1700-1759 Hours	1
1800-1859 Hours	2
1900-1959 Hours	2
1900-1959 Moura	-
Column 3 (KEY) S	Summary ==> Date
	Julianary> Bace
01/02/1998	1
03/05/1998	1
03/15/1998	1
03/15/1998	1
	1
04/11/1998	
04/21/1998	1
04/30/1998	1 ,
05/05/1998	1
08/13/1998	1
10/01/1998	1
Column 4 (KEY) Summar	ry ==> Primary Street
DALLAS PKWY	10
Column 5 (KEY) Summary =	==> Manner of Collision
·	· · ·
Ang-Both Straight	[1] 3
Sam-Both Strt, R-End	
Sam-Both Strt, S-Swip	
Sam-#1 Strt,#2 Right	
Opp-#1 Strt,#2 Left	
Sngl-Moving Straight	[39] 1

• ·		~)	
01/31/2000 10:03		allas Police Department	Report Definition Summar
01/01/2000 10:03		ALLAS PKWY & BELT LINE RD AND DALLAS	-
,		CRASHES	
,			
Title	: OR 2000-0148 ALL CRASHES AT DALLAS	S PKWY & BELT LINE RD AND DALLAS PKWY	L & ARAPAHO
Display Order	: 99000805		
Database in Use	: MAIN		
Data Group in Use	: CRASHES		
Drientation	: Environment		
Report Subset	: 99000805		
Last Edit Date	: 01/31/2000 10:03		
Last Run Date	: 01/31/2000 10:03		
Report Type	: List		
Number of	Variables Defined : 5		
	Variable Description	Column Width Sum Ke	2Y
	Crash Number	$\frac{1}{1} \frac{12}{12} \frac{12}{$	
	Time	2 4 YES YI	
	Date	3 6 YES YI	
	Primary Street	4 23 YES YE	
	Manner of Collision	5 20 YES YE	
	· · · · · · · · · · · · · · · · · · ·		
	LE'	VEL 1 Subset Definition	
fitle	: OR 2000-0148 ALL CRASHES DALLAS PI	KWY & BELT LINE RD AND DALLAS PKWY &	ARAPAHO
isplay Order	: 99000805		
atabase in Use	: MAIN		
ata Group in Use	: CRASHES		
arent Subset	; 99000000	[Search	ned] [Matched] [Not Matched]
re-Subset Dates	: ALL DATES	"Environment" Records : 31352	8 *******
ast Edit Date	: 01/31/2000 09:56	"Driver" Records : 62358	16 0
ast Run Date	: 01/31/2000 09:58	"Non-Driver" Records : 26850	5 0
,			
	iable Variable	Beginning	Ending
	ID Name	Value	Value
Environment	a Crash Number	< Equal To >	Missing
	b Block Number	14000	15400
Environment	c Primary Street	< Equal To >	DALLAS PKWY
Environment	d Reference Location	< Equal To >	BELT LINE RD
Environment	e Date	01/01/1999	12/31/1999
Environment	f Manner of Collision	[\] Missing	[0] Unknown or N/A
)river/Vehicle	g Direction of Travel	[\] Missing	[0] Unknown or N/A
	h Time	0000	1200
Environment	i Primary Street	< Equal To >	DALLAS PKWY
Environment	j Reference Location	< Equal To >	ARAPAHO RD
		"IF" Statement	
	(a AND b AND C AND	d AND e AND f AND g AND h) OR (i ANI); j)
	LE	VEL 2 Subset Definition	
Title	: All Crashes 1999		
isplay Order	: 99000000		
atabase in Use	: MAIN		
ata Group in Use	: CRASHES		
arent Subset	: ROOT DATABASE	· [Searc]	
re-Subset Dates	: 01/01/1999 - 12/31/1999	"Environment" Records : 31352	
ast Edit Date	: 11/03/1999 17:03	"Driver" Records : 6235	
ast Run Date	: 01/12/2000 10:18	"Non-Driver" Records : 2685	26850 0
		Desident	
	iable Variable	Beginning	Ending
Group	ID Name	Value	Value
		"IF" Statement	
		IF BLACEMENT	
	Ret	port Definition Complete	

ORIENTATION: Environment

OR 2000-0148	ALL CRAS	SHES AT DALL	AS PAWI & BELT LINE	RD AND DALLAS PRWY & ARAPAHO	
			CRASHES		ORI
	Repo	ort Includes	S DETAIL and SUMMARY	Information	
K1	K2	K3	K4	K5	
174089H	2200	031299	DALLAS PKWY	Sngl-Moving Straigh	t
324719H	1730	050799	DALLAS PKWY	Ang-Both Straight	
359827H	1728	051999	DALLAS PKWY	Ang-Both Straight	
434792H	1747	061499	DALLAS PKWY	Sam-Both Strt, S-Swi	р
478935H	1530	063099	DALLAS PKWY	Ang-Both Straight	
682997H	0200	091299	DALLAS PKWY	Ang-Both Straight	
755433H	0910	100999	DALLAS PKWY	Sam-#1 Strt,#2 Stop	,
921020H	1450	121099	DALLAS PKWY	Ang-#1 Strt,#2 Stop	,

8 Records Processed

,

Dallas Police Department

OR 2000-0148 ALL CRASHES AT DALLAS PKWY & BELT LINE RD AND DALLAS PKWY & ARAPAHO

CRASHES

Report Includes DETAIL and SUMMARY Information

ORIENTATION: Environment

SUMMARY Follows for All Variables:

(Left Column => VALUE Right Column => FREQUENCY)

Column 1 (KEY) Summary ==> Crash Number

COlumn 1 (KEY)	Summar	Y ==>	Crash Number	
174089H			1	
324719H			1	
359827H			1 .	
434792H			1	
478935H			1	
682997H			1	
755433H			1	
921020H			1	
Column 2 (H	(EY) Su	mmary	==> Time	
0200-0259	Hours		· 1	
0900-0959			1	
1400-1459			1	
1500-1559			1	
1700-1759			3	
2200-2259			1	
Column 3 (I	(EY) Su	mmarv	==> Date	
	<u></u>	initia 1		
03/12/1	999		1	
05/07/1			1	
05/19/1			1	
06/14/1			1	
06/30/3			1	
09/12/2			1	
10/09/2			1	
10/03/			1	
12/10/1	1999			
Column 4 (KEY)	C			
COLUMN 4 (REI)	Summary	==>	Primary Screet	<u>-</u>
DATING DUN			0	
DALLAS PKWY			8	
<u>Column 5 (KEY) Sur</u>	nmary ==	> Mani	her of Collisi	lon
		- 1		
Ang-Both Straig		1]	4	
Ang-#1 Strt,#2	-	3]	1	
Sam-Both Strt, S	-		1	
Sam-#1 Strt,#2		13]	1	
Sngl-Moving Sta	raight [39]	1	

Jim Pierce

From:
Sent:
To:
Cc:
Subject:

Alan Hendrix [AHendrix@pbw.ci.dallas.tx.us] Thursday, February 24, 2000 5:03 PM jpierce@ci.addison.tx.us JBrunk@pbw.ci.dallas.tx.us Dallas County Call for Projects

I just wanted to let you know we will not be submitting a project to Dallas County on Arapaho at this time. The councilmember for that district, Ms. Finkelman, felt there was a greater need to widen Alpha than Arapaho. We will still be submitting a project on the NB Dallas Parkway from Westgrove to Trinity Mills.



CONSENT AGENDA

	#2a -	Approval of the Minutes for the February 8, 2000, and February 15, 2000, Council Meetings.
	#2b -	Award a contract for services in an amount not to exceed \$27,500 to Don Paschal for airport operator contract development services.
	#2c -	Award a contract for services in an amount not to exceed \$51,000 to Deloitte & Touche for airport operator contract development services.
	#2d -	Award of the purchase of services in the amount of \$25,860.50 to Paradigm Traffic Systems, Inc., for rebuilding and replacing signal equipment.
	#2e -	Consideration of a Resolution authorizing the City Manager to renew the agreement with Mr. Pat Haggerty to provide consulting services associated with land, ROW, and easement acquisitions.
Passa	#2f -	Consideration of a Resolution authorizing the City Manager to submit applications for five public works projects for funding through the Dallas County Major Capital Improvement Thoroughfare Program.
	#2g -	Consideration of a Resolution authorizing the City Manager to enter into an easement agreement with Southwestern Bell Telephone.
	#2h -	Award of purchase of services in the amount of \$17,000 to Dallas Backup, Inc. for stage and sound for Taste Addison.

How hangerd is ____ Auestions to mich Schrader Trans.

Cell: B18 Comment: BEGINNING--For linear projects, enter the point of beginning; for intersections, enter the cross-street

Cell: F18

Comment: PROJECT LENGTH--Length in miles. For intersections, enter 0.00

Cell: B19

Comment: ENDING--For intersections, enter N/A

Cell: F19

Comment: AVG POSTED SPEED--

For corridors with more than one speed limit, the average posted speed (in miles per hours) is the weighted average of the posted speeds. For intersections, enter "N/A"

Cell: F20

Comment: AVG OPERATING SPEED-- Operating speed at period of peak demand, in miles per hours, calculated by dividing the length of the project by the time required (in hours) to traverse the projects.

Cell: B21

Comment: 1999 REGIONAL THOROUGHFARE PLAN FUNCTIONAL CLASSIFICATION --

F (Freeway)

R (Regional Arterial)

O (Other Arterial)

N (Not on Regional Thoroughfare Plan)

Cell: F21

Comment: TRAFFIC VOLUME-- The average daily traffic (adt) of the facility to be improved. For new roadway facilities, enter "N/A"

1-20-00 Called Don Franklin for help @ BL & Anepalo

Cell: B22

Comment: NUMBER OF CORRECTABLE ACCIDENTS--number of accidents over that past three that probably would not have occurred had the proposed improvements been in place

Cell: F22

Comment: TRAFFIC VOLUME SOURCE--The source of traffic volume information. For estimates, enter "Estimate"; for real world data, enter "Count" and the month and year of the count.

Cell: B25

Comment: THROUGH LANES-- For corridors, use the minimum number of through lanes in both directions anywhere within the project limits. For example, a roadway that at its narrowest provides for one lane of through traffic in each direction would be encoded as "2". Note that dual left turn lanes or auxiliary lanes are not included.

For intersections, use the maximum number of lanes available for through traffic for the direction with the minimum number of lanes, including shared lanes. For example, an intersection that provides for 3 through or shared /through lanes in one direction but only two in the other would be encoded as "2". Note that exclusive turn lanes are not included in this count.

feel bouch ov growing supterm



Jim Pierce

From:	Joni Ramsey
Sent:	Friday, January 28, 2000 1:18 PM
To:	Jim Pierce
Subject:	FW: ACCIDENTS

Hope this is what you needed. Let me know if we can be any further help!

-----Original Message-----

From:	Louise Calvillo
Sent:	Friday, January 28, 2000 12:40 PM
To:	Joni Ramsey
Subject:	ACCIDENTS

5000 BELT LINE RD

82+ 30 = 112 Total for intersection Addison Dallas

TOTAL 83

5000 ARAPAHO RD

TOTAL 4

3698 - 4998 BELT LINE RD (QUORUM - MARSH)

TOTAL 443

13800 - 15798 MIDWAY RD (SPRING VALLEY - DOOLEY)

TOTAL 143

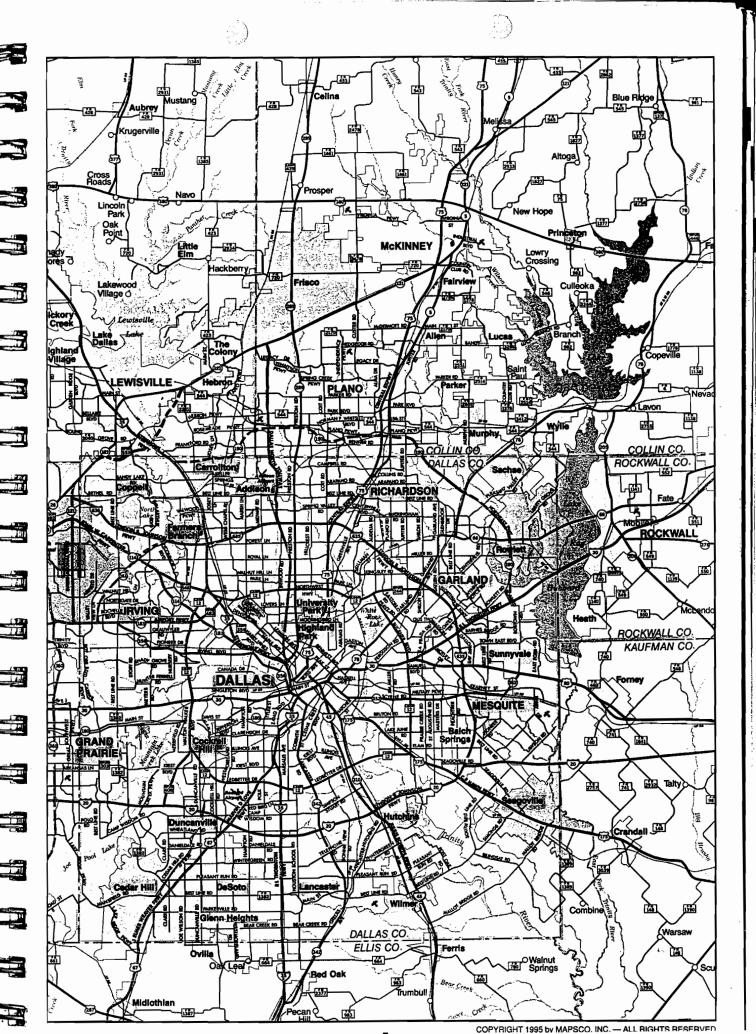


Jim Pierce

From:	Jim Pierce
Sent:	Monday, February 28, 2000 3:45 PM
To:	Michael Murphy
Subject:	Dallas County District No. 1 Boundaries

Cathy Ways asked for District boundaries the other night - I don't have a map, but the cities in District No. 1 are: (North) Dallas, the Park Cities, Irving, Farmers Branch, Coppell, Carrollton, Addison, and Richardson. That's our "competition" for the County Call for Projects.

Jim Pierce, P.E. Assistant City Engineer PO Box 9010 Addison, TX 75001-9010 972-450-2879



3.75 million District wort Schuler In each Meeting wort Schuler Meeting weber 1-24-00 Dallas frogeet 1) Frentagag Rds pre part of freeway Call the Freeway Put in description that addisin will fig a problem in Delles Emphasize Regional Corperation Put in our Provity # & Each Projet all - David Dulala MTTH - Call the project Plus adding Sidewalls Sidewalks _ freshe Yes and Yes -Bus - Multi modal Dutside city Comment autzich on boundaries Infacto 3 junsductions D Willing to Take what ever contribution is available - withing to go up to 90% - Can have as much feit as possible, attacha schematic

Add auditary Text Would Dart Use - Regionally Significing Relieven for Beltline Helped the Busses - Taking cars off B.L. We put it as a Regional aucs particly controlled Super article funpose - alt East Roadway - Superior to Belt Line Peliver to BL Bettlin By-fass Factor Some accidents of of Belt Line Durit 20% of Traffic, will reduce 20% of audents. attachments, Pretures are Welcom (4) Recidents - Solving Running Red lights? Revisite Que problem may help. 0.41 Actual is key # Posted must be above 0.41 Check out Sedewalks @ the Signals If we have them, OK. If not, wichde them in the project. add Red Heads if we don't have them

Gives you multi model. 30-40 mph speeds are good for NOX above of belos NOX gets worke

Side walk Survey & Intersections Miduray : Spring Valley 244 Hornet 6 1 Proton 24 Beltway 3/4 Lindberg 6-Dooley ~0-

Beltline addeson Beltway Midway Runyon Surveyor und Comme Busines

County Call for Rigerts 1-20-Time of Thravel Data MIDWAY ROAD - Spring Valley to Dooley Date Time of Day - Direction Distance time MPH Day 5:15P North Wed 1.75 mi 1-19-00 6.25 min 16.8 Thur 1-20-00 4.28 min 7:34A South 1. 75mi 24.5 Bett Line Rd-Quorum to - Marsh Thur 1-20-00 East 1.7 mi 6.0 min 12:57A 17.0 mph 1:05P West 1.7 mi 6.0 min 17.0 mph Thur 1-20-00 1-20-06 5:23P East 1.7mi 8.5min 12.0 mph Thur 1.75mi 60 min 6.25 m/n

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Arapaho Dallas Parkway 5B NR_ 3 thru Lanes 5 Right - 1 Three 3 (2 shows) 1 shared left 1 shared Right Shared Left -1 Arapaho-Wot Bound (meast side of D. Pay) Loft only - 1 Shared lift of Thru-1 Thru - 2 (I a shared Right)

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DALLAS COUNTY

PUBLIC WORKS

TO: Ali Stakeholders

FROM: Donald L. Holzwarth, P.E. Director of Public Works

DATE: 31 January 2000

SUBJECT: FY 2000 Call for Projects submittal extension

The submittal deadline of 4 PM February 21, 2000 as indicated in our invitation to submit dated December 21, 1999, has been changed to 4 PM Monday, 13 March 2000. This change will provide an additional three weeks for the preparation of submittals. In order to accommodate the maintainance of the established time allocation of subsequent phases of the FY 2000 Call For Projects, all other deadlines have also been delayed three weeks. The changes in the schedule are as follows:

DATE	<u>OLD</u>	NEW
Submittal Deadline	February 21, 2000 (4 PM)	March 13, 2000
Preliminary Evaluation Completed	April 21, 2000	May 12, 2000
Commentary Deadline	May 19, 2000	June 9, 2000

If you need any assistance with your submittal or if you have any questions please contact Don Cranford or Michael Schrader at 214-653-7151. An "Excel" spreadsheet is available for use in your submittal. If you need a copy please call Michael.

We welcome and encourage you to submit information concerning specific projects in addition to that required on the submittal form. You may submit this added information as a Microsoft Word document (our preference) or as hard copy only.

<u>All submittals must include a hard copy of the required forms and any supporting information.</u> If electronic forms are submitted they should agree with the hard copy as the hard copy will be considered to be the official submittal.

We hope the extension helps.

411 Elm Street, 4th Floor

Dallas, Texas 75202

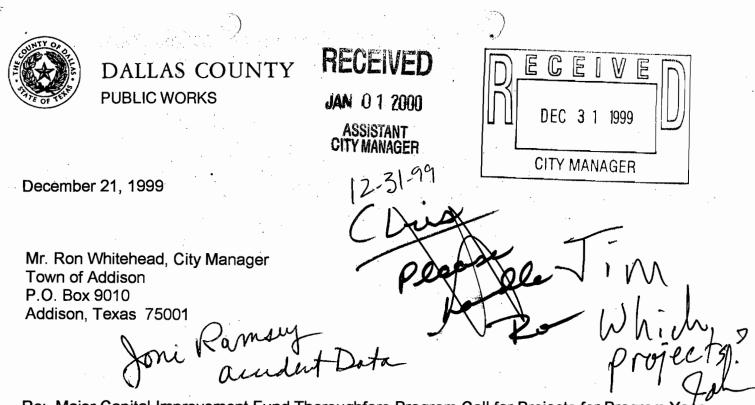
(214) 653-7151

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Re: Major Capital Improvement Fund Thoroughfare Program Call for Projects for Program Year 2004

Dear Ron,

Dallas County is soliciting nominations from cities for projects to be funded through the Dallas County Major Capital Improvement Fund Thoroughfare Program. In lieu of a traditional bond program, Dallas County has created the Major Capital Improvement Fund, a "pay-as-you go" funding mechanism for financing infrastructure improvements. An annual "Call for Projects" will allow us more flexibility to focus on high priority projects and to assure that projects can be designed and constructed in a timely manner.

Under this new funding mechanism, approximately \$15 million dollars will be available in both FY 2004 and 2005, with \$20 million being available annually in FY 2006 and beyond. We are currently seeking nominations for projects to be funded for construction in FY 2004. All nominations for funding in the FY 2004 program year must be submitted to Dallas County Public Works by 4 PM on February 24, 2000 Evaluations of the FY 2004 submittals will be completed by April 21, 2000, and each city will be provided with the preliminary rankings of its own projects at that time for comment and feedback, with comments due no later than May 19, 2000. Final project approval will be completed no later than June 13, 2000. Projects accepted for Program Year 2004 will begin initial planning and design to allow award of the construction contract during FY 2004.

Propped 13 march

411 Elm Street, 4th Floor

Call For Projects -- 2

We have included the evaluation criteria which will be used to rate the proposals. (Note that local cost participation is a key element in the criteria.) If you have any questions about any aspects of the new MCIP or of this new methodology, we encourage you to contact us or Dallas County Public Works.

١ Mike Cantrell Jackson LeelF Jin District 2 County Judge John Wiley Pri Kenneth A. Mayfie District 3 District 4

CC: The Hon. R. Scott Wheeler, Mayor John Baumgartner, Director of Public Works

FY 2000 MAJOR CAPITAL IMPROVEMENT PROGRAM DALLAS COUNTY

Prepared Jointly by the Dallas County Department of Public Works and the North Central Texas Council of Governments

Proposed Evaluation Methodology to Score and Rank Candidate Thoroughfare System Improvements

INTRODUCTION

In Fiscal Year 2000, the Dallas County Commissioners Court is replacing its traditional bond-financing approach to funding infrastructure improvements with a programmed Major Capital Improvement Program. The underlying theory of this new approach is that a project will take five years or less from approval of funding to initiating final construction, and that every year projects will be authorized for funding and projects will be completed. Thus, in any given calendar year, there will always be projects in each of the various phases of implementation (i.e. design, right-of-way acquisition, construction), thereby allowing for the more efficient use of personnel and resources.

In contrast, under the bond-financing method, all projects are authorized at the same time and are constructed at the same time. This approach creates a project "wave"—initially, there is a flurry of design activity, and the necessity of design resources; then, the wave passes to right-of-way acquisition, and the design resources become underutilized while right-of-way is bulked to handle the "wave"; finally, the projects pass to construction, creating the need to invest in construction-related resources, while the design and right-ofway resources are underutilized.

With the new financing and programming approach, the "project wave" is eliminated, and all project activities are occurring simultaneously (although not necessarily on the same project) and, more importantly, continuously. Thus, valuable resources are always being utilized and the funds that previously would have needed to be expended on additional resources (as a result of the "wave" effect) can instead be devoted to infrastructure.

This Program will be implemented by issuing an annual county-wide call for projects to identify and fund needed roadway improvements within the county, with local governments submitting candidate projects for potential selection and funding under this program. An annual "Call-for-projects" is an improvement over the traditional method of calling for projects every five years. The advantages of an annual call are twofold. First, with fewer submittals per Call, the quality of submittals, both of the projects submitted and the submittals themselves, will improve, as staffs will be able to devote more time per submittal. Second, an annual Call provides more flexibility for cities to determine infrastructure needs based on changes that may have recently occurred or will soon be

occurring, such as a new development or infrastructure, instead of trying to determine needs based on a conjecture of what might occur five years into the future.

EVALUATION CRITERIA

In order to evaluate candidate projects in an equitable and consistent manner, ten evaluation criteria have been developed which will be applied to each project submittal to establish a basis for scoring and ranking projects. This ranking will identify which projects provide the greatest benefit to the county based on factors such as mobility, cost-effectiveness, safety, and air quality.

The proposed evaluation methodology is presented below. Each of the ten evaluation criteria will initially be assigned a maximum value of 10 points, with 100 points being the total maximum amount possible for a given project. In addition to the "equal weight" scenario, other weighting scenarios can also be evaluated to determine which scenario most appropriately addresses the needs of Dallas County.

2

TECHNICAL METHODOLOGY FOR MODELING PROPOSED IMPROVEMENTS: Travel Model Forecast Procedures

The Dallas-Fort Worth Regional Travel Model (DFWRTM) is the planning tool used to help estimate current and future travel demand needs and allows detailed project evaluation to occur. The Major Capital Improvement Program must have a way of testing and evaluating the mobility benefits of a wide range of potential roadway projects, including the addition of new thoroughfare streets, the extension of existing thoroughfares, and the rehabilitation of existing thoroughfares. The DFWRTM is the tool used to accomplish this analysis.

In order to assess and quantify the benefits of the projects submitted under this Call-for-Projects, it is necessary to develop four different roadway network analyses. These four different network analyses simulate both baseline (year 1995 no-build) and future year conditions with and without the effects of the proposed projects. The four network analyses that will be used to evaluate the benefits of the projects submitted for the Major Capital Improvement Program are as follows:

- <u>Analysis 1</u>: The first analysis replicates conditions as they existed in 1995, the year the model was validated for, using the roadway network that existed in 1995 and 1995 demographic data for population, employment, and number of households.
- <u>Analysis 2</u>: The second analysis predicts year 2020 conditions assuming a nobuild, or "do-nothing" scenario. In this analysis, the 1995 existing-conditions roadway network used in the first analysis is modeled using year 2020 demographics. This analysis shows the performance of the transportation system in the year 2020 if no improvements are made to it.
- <u>Analysis 3</u>: The third analysis predicts year 2020 conditions assuming that all the projects submitted for funding are implemented and constructed. This is accomplished by coding into the 1995 no-build roadway network all the projects submitted under this Call for Projects, creating a year 2020 build

network. This year 2020 build network will be modeled using year 2020 demographic assumptions.

<u>Analysis 4</u>: The fourth analysis predicts year 2020 conditions assuming an "allor-nothing" scenario. This scenario uses the year 2020 build network and year 2020 demographic assumptions, but doesn't use the typical "capacityconstrained" technique to model traffic in which only a finite number of trips can be assigned to a particular roadway segment. With an "all-or-nothing" assignment, an infinite number of trips can be assigned to a particular segment, and where several different routing options are available, all trips are assigned to the most desirable route (based on criteria specified). For this analysis, trips are assigned to the route with the best travel time, based on speed and distance only. This analysis is used to score projects under the Travel Desire Rating.

EVALUATION CRITERIA AND TECHNICAL METHODOLOGY FOR SCORING PROJECTS

Evaluation Criteria

Functional Classification Rating - (10 Points)

This evaluator assigns points based on functional classification as designated in the *1999 Regional Thoroughfare Plan Update*. For any given project, the functional class assigned to the project will be the classification of the highest classified facility which can reasonably be assumed to be either directly or indirectly positively impacted by the proposed project.

Example Arterials A and B are parallel arterials one-mile apart. Freeway X runs perpendicular to both A and B and has interchanges at both. Approximately one-quarter mile from and parallel to Freeway X the City is proposing to build a four-lane roadway that will intersect both A and B.

Scenario 1: Freeway X is the only existing roadway that connects with both Arterials A and B. Thus, a motorist on A wanting to use B must use Freeway X. Under this scenario, the City's new roadway would be scored as a freeway, as it is reasonable to assume that it will reduce congestion on Freeway X by eliminating the necessity of all local traffic going from A to B to use Freeway X. In other words, there is a certain percentage of local traffic that is only using Freeway X by default that would divert to an alternate route. By eliminating this local traffic from Freeway X, its congestion is reduced and its reserve capacity is increased.

Scenario 2: Freeway X is one of several roadways that connect with both Arterials A and B. Thus, a motorist on A wanting to use B does not necessarily need to use Freeway X. Under this scenario, the City's new roadway would be scored by its own functional classification, as it is reasonable to assume that it will not reduce congestion on Freeway X because other routes for local traffic to travel from A to B already exist. In other words, local traffic diversion from the Freeway is already occurring, and the addition of another alternate route will not have an impact on the operation of the Freeway.

3

Each project will receive a score based on the classifications shown in <u>Table 1</u>.

Table 1

Functional Classification Rating

Functional Classification Designation	Score
Freeway (existing and proposed)	10 Points
Regional Arterial	7 Points
Other Arterial	3 Points
Not on Regional Thoroughfare Plan	0 Points

Speed Delay-Rating - (10 Points)

Each candidate project submitted for funding will be assigned a speed-delay rating based on the anticipated improvement to travel times and speeds that will result from the roadway improvement. This will be calculated by taking the difference between the posted roadway speed limit (maximum free-flow speed) and a current observed speed on the facility (current operating speed), divided by the length of the project. Each city submitting a project for funding will be asked to collect and provide recent peak-hour speeds which will be used in calculating this rating. Using speed delay as an evaluation criterion takes into account both the traffic congestion on and the physical condition of the roadway, both of which affect the operating speed.

The delay rate is defined as the difference between the time it takes to travel a set distance at the posted speed limit without stopping (free-flowing) and the actual time (observed) it takes to travel that same distance (accounting for traffic control delay and congestion), divided by the distance traveled, expressed in minutes per mile.

A 1996 report by **Metroplan**, the Council of Governments for Central Arkansas, established a delay rate congestion threshold of 0.41 minutes per mile, based on criteria established in the *Highway Capacity Manual*, vehicle limitations, and driver perceptions. In other words, a facility is considered congested when its delay rate is equal to or greater than 0.41 minutes per mile. This number corresponds to the difference in time it takes to travel one mile at 55 miles per hour versus traveling one mile at 40 miles per hour. From this delay rate, a numeric value for congestion, the "degree of congestion" or DOC, has been defined as follows:

DOC = Delay Rate - 0.410

Thus, a facility at the congestion threshold, that is, with a delay rate of 0.41, has a DOC of 0.000. A facility operating at its maximum free flow speed has a delay rate of 0.00 and a corresponding DOC of -0.410.

In order to provide insight into the magnitude of congestion, eight congestion categories were defined -- five for congested facilities and three for non-congested facilities. The DOC threshold for each of the eight categories is shown in <u>Table 2</u>, along with the points assigned for each category.

<u>Table 2</u>

Speed-Delay Rating Criteria

Category	"Degree of Congestion"	Score
Extreme	Greater than 4.499	10 Points
Severe	Between 1.499 and 4.498	8 Points
Serious	Between 0.499 and 1.498	6 Points
Moderate	Between 0.213 and 0.498	5 Points
Mild	Between 0.001 and 0.212	4 Points
Borderline	Between - 0.168 and 0.000	2 Points
Acceptable	Between – 0.410 and – 0.167	1 Point
None	Less than – 0.411	0 Points

Traffic Volume Rating - (10 Points)

This rating evaluates the project according to the magnitude of traffic-flow improvement that can be expected to result by making the proposed improvement to the facility. The Traffic Volume Rating is calculated by taking the difference between a "build" and a "nobuild" condition, which yields the additional traffic resulting from making the improvement. Specifically, year 2020 traffic projections will be generated with and without the improvements in place in order to model the anticipated change. Projects showing the greatest amount of traffic improvement will receive a higher score for this criterion.

Specifically, this criterion is calculated by taking the difference between two year 2020 travel model runs, the "build" condition (Analysis 3) and the "no-build" condition (Analysis 2). The difference between these two analyses is the expected change in traffic volumes resulting from making the proposed improvement to the facility. In general, projects showing the largest amount of traffic improvement will receive a higher score for this criterion. The maximum score available for this criterion will be ten points. The range of possible scores will be determined after the analyses are complete and the data is available to determine minimum and maximum values.

Traffic Volume Growth Rating - (10 Points)

The Traffic Volume Growth Rating is derived from the growth in traffic volumes expected to occur on each candidate segment of roadway between the current condition (year 1995) and the future travel model projection (year 2020). This rating assumes that the project is not in operation in the current year and that it will be operational by the future forecast year. Points will be assigned to each project based on the percentage of growth estimated to occur during this time period.

Specifically, the percent change between traffic volumes in the year 2020 "build" network (Analysis 3) and the 1995 "existing condition" network (Analysis 1) will be calculated. Projects showing the largest amount of change will receive the higher scores. The maximum score available for this evaluator is ten points. The range of possible scores for this criterion will not be determined until after the model runs are complete and the minimum and maximum values are derived.

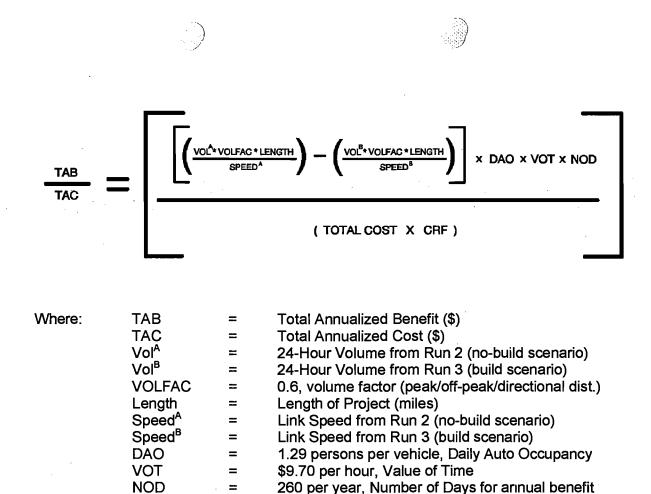
<u>Travel Desire Rating</u> - (10 Points)

This rating will score each candidate project based on its inherent attractiveness and desirability assuming there is no congestion at all on the facility. When congestion is factored into the equation, roadways that may be more direct and desirable to travel on are sometimes avoided because of high levels of congestion, even though they are the preferred routes. This evaluation criteria is derived by looking at the difference between a year 2020 capacity-constrained model run (Analysis 3), which takes into account the congestion on the roadway, and an "all-or-nothing" model run (Analysis 4), which assumes that there is no congestion on any roadway. The "all-or-nothing" model run allows vehicle trips to choose the preferred route (based on shortest distance and fastest speeds) regardless of any effects due to congestion. The percent difference between the two model runs shows whether the facility is being used because it is the most direct and preferred path ("all-or-nothing") or whether traffic is being diverted to the facility due to congestion on other routes (capacity-constrained). The maximum score available for this criterion is ten points. The range of possible scores will be determined after the travel model runs are complete and the maximum and minimum values are identified.

Benefit-Cost Ratio Rating - (10 Points)

This rating is calculated based on the ratio of benefits resulting from the proposed improvement to the cost of the improvement. The benefits for each project are determined from the reduction in travel-time delay experienced on the roadway segment with and without the candidate roadway improvement. Local government and Dallas County staffs will estimate the costs for each project.

Benefits used in the B/C ratio are calculated from the delay savings gained from an increase in capacity or speeds on the segment (if, in fact, a gain is induced). The reduction in delay is calculated from the increase in average daily loaded speeds, which are derived from the travel model runs. This analysis compares the modeled speeds before an improvement (Analysis 2) and the speeds after the improvement (Analysis 3). After average daily loaded speeds and 24-hour projected traffic volumes are determined for both Analysis 2 and Analysis 3, a benefit-cost ratio is calculated based on the following equation:



Points are assigned to each project based on the ratio of the total annualized benefits divided by the total annualized cost. <u>Table 3</u> provides the scoring ranges with their

Total Project Cost (\$)

0.06646, Capital Recovery Factor (40 yrs @ 6%)

Total Cost

CRF

corresponding benefit-cost ratios.

=

=

Table 3

Benefit-Cost Ratio Rating

B/C Ratio	Score
0 – 0.50	0 Points
0.51 – 0.75	1 Points
0.76 – 1.00	2 Points
1.01 – 1.25	4 Points
1.26 – 1.50	5 Points
1.51 – 2.00	6 Points
2.01 – 3.00	7 Points
3.01 – 5.00	8 Points
5.01 – 10.00	9 Points
10.01 or greater	10 Points

Accident Rate Rating - (10 Points)

Each candidate project will receive an accident rating based on the number of correctable accidents reported on the roadway segment. A correctable accident is defined as an accident that will be potentially eliminated if the proposed improvements are implemented. For example, while traffic signals commonly reduce the number of right-angle accidents, they also increase the number of rear-end accidents. For traffic signals, then, only right-angle accidents are considered correctable and factored into the Accident Rate Rating.

Each city will be asked to provide three years worth of actual accident data for each roadway segment submitted for review. Projects with a higher (correctable) accident rate over this three-year period will receive a higher rating. After all the accident data has been analyzed, a range of scores will be developed between zero and ten points, based on the magnitude of correctable accidents reported.

Air Quality / Energy Conservation Rating - (10 Points)

Each project submittal will be evaluated based on its overall impact toward improving the quality of the region's air. The Dallas-Fort Worth region is currently designated as a nonattainment area by the U.S. Environmental Protection Agency based on past exceedances of the national ambient ozone standard. In order to promote regional air quality goals and objectives, each project will be quantified in terms of air quality reductions. Specifically, the dollars per pound of nitrous oxide (NOx) emission reductions will be calculated and each project will receive a score based on its reduction potential.

Emission reductions will be calculated by estimating emissions before and after the improvement is in place, and taking the difference. Projects contribute positively toward air quality reductions, in general, when speeds approach 50 miles per hour and operating performance is improved. The following formula provides the methodology for calculating emission reductions on a project-by-project basis.

$$\frac{\$}{\text{Lb.}} = \left[\frac{(\text{TOTAL COST x CRF}) \times C_1}{[(\text{VOL}_B \times \text{EF}_B \times \text{LENGTH}) - (\text{VOL}_A \times \text{EF}_A \times \text{LENGTH})] \times 260 \text{ DAYS/YEAR}} \right]$$

Where:

VOLB	=	24-hour modeled volume before improvement (Analysis 2)
EFB	=	Emission factor based on speeds from Analysis 2 (grams/mile)
Length	=	Project Length (miles)
VOLA	=	24-hour modeled volume after improvement (Analysis 3)
EFA	=	Emission factor based on speeds from Analysis 3 (grams/mile)
Total Cost	=	Total project cost (\$)
CRF	=	0.06646, Capital Recovery Factor (40 yrs @6%)
C ₁	=	454 grams per pound (conversion factor, grams to pounds)
\$/lb.	=	Dollars per pound of NOx emissions reductions

Points will be assigned to each project based on the ratio of the annualized cost to the annualized NOx emissions reductions. <u>Table 4</u> provides the scoring ranges for this evaluation criterion.

Table 4

\$ / Lb. Of Nox Reductions	Score
> 100.0	0 Points
50.0 - 99.99	3 Points
10.00 - 49.99	5 Points
5.00 - 9.99	7 Points
< 4.99	10 Points

Air Quality / Energy Conservation Rating

Sustainable Development/ Redevelopment/ "Smart Growth" Rating (10 Points)

Each project submittal will be evaluated with respect to encouraging regional sustainable development or "smart growth" patterns (i.e. densification of the urban core counties) or redevelopment of distressed areas. There will not be a sliding scale of points available for this criterion. Each project will either receive the full 10 points or will receive a zero. A project located within a census block classified as "Distressed" or "Under-Utilized" as defined in the Dallas County Tax Abatement Policy will receive the full 10 points; all other projects will receive a zero.

The aforementioned policy defines a "Distressed" area as a census block whose median family income is less than or equal to 150% of the poverty level for a Dallas area family of four or a census block contained within a federally or state-designated enterprise zone.

An "under-utilized" area is a census block that meets three of following five criteria:

- 1) *Low population growth* (percentage change in population that is less than the County average for 1980-1995)
- Low employment growth (percentage change in employment that is less than the County average for 1990-1995)
- Low traffic congestion (roadways where, in 1995, no more than 30% of lane miles exceeded free-flow traffic levels during peak hours)
- 4) *Low property values* (median value of owner-occupied structure is no greater than 50% of the County median)
- 5) *Predominantly low/moderate income population* (at least 51% of population earns less than 80% of the Dallas area median household income)

For census blocks that are at least two-thirds (2/3) undeveloped, only one of the five criteria listed above need to be met to qualify as "under-utilitized."

Intermodal / Multimodal / Social Mobility Rating - (10 Points)

Each project submitted for funding will receive a score based either on its ability to involve more than a single mode of travel or its long-term economic development potential that could benefit the community. There will not be a sliding scale of points available for this criterion. Each project will either receive the full 10 points or will receive a zero. There are four separate elements that comprise this scoring criteria and a project that addresses any one of these elements will receive the full 10 points. These four elements are:

- Intermodal Project A project that provides for the interaction of two or more transportation modes in a given area and which promotes the efficient movement and transfer of people or goods.
- <u>Multimodal Project</u> A project that facilitates non-SOV (single occupant vehicle)modes of transportation.
- <u>Social Mobility Project</u> A project that provides transportation services to individuals or groups who need some form of transportation due to an inability to utilize existing forms of transportation. This can include services to the elderly and disabled or economically disadvantaged individuals.
- <u>Infrastructure Investment Project</u> A capital project with a likelihood of producing long-term economic benefits as opposed to an operational project which only provides direct benefits for a given short time period.

Special Case Rating Methodology

<u>Special Case #1</u> - If all or part of a roadway consisted of a new roadway, then it was not possible to calculate a Speed Delay Rating, a Benefit-Cost Ratio Rating, or an Air Quality Rating. In these cases, the Speed Delay Rating, the Benefit-Cost Ratio Rating, and the Air Quality Rating are all given zero points, and the maximum points for the Traffic Volume Rating are increased to 40. This is accomplished by multiplying the Traffic Volume Rating by four.

<u>Special Case #2</u> - In certain situations, the Benefit-Cost Ratio may be misleading because the traffic induced by the capacity improvement was so great that the resulting congestion was higher than without the improvement. This signifies that the project is highly warranted. Projects falling under the Special Case #2 category will receive zero points for the Benefit-Cost Ratio Rating, and the maximum allowable points for the Traffic Volume Rating will be increased to 20. This is accomplished by multiplying the points assigned to the Traffic Volume Rating by two.

<u>Special Case #3</u> - The criteria which use percent change as a basis for scoring, Traffic Volume Growth Rating and Travel Desire Rating, could be misleading if the absolute value of the traffic volumes is less than 5,000 in the year 2020. To avoid overrating these projects, the maximum points available for the Traffic Volume Growth Rating Criteria and the Travel Desire Rating will be reduced to five for each rating element. This is accomplished by dividing the score for these two criteria by two.

LOCAL COST PARTICIPATION MULTIPLIER

In order to aide in the successful implementation of the Dallas County CMIP, it is imperative to accept only those projects for funding that have a strong commitment from all the stakeholders. One strong indicator of this commitment is the value of resources being contributed. In order to reward those projects with strong commitments, a multiplier based on the value of the local commitment (as a percentage of the total project value) will be applied to the aggregate scores. This multiplier will be equal to 1 plus the percent of local match, expressed as a decimal. Thus, if a City commits to a match of 50 percent of a project's value, that project's aggregate score will be multiplied by 1.50 in determining the final score. For a match of 20%, the multiplier is 1.20.

As the financial resources of all possible stakeholders are not equal, said multiplier may be considered to be inherently biased against those possible stakeholders with limited resources. Therefore, in order to mitigate this perception of inherent bias, bonus points will be assigned to those cities where 60% of the land area falls in census blocks defined as "Distressed" or 51% Low/Moderate Income. This bonus consists of adding 0.3 to the multiplier for any project submitted by a city qualifying for the bonus. For example, a the multiplier for a project submitted by a qualifying city contributing 20% of the total cost of the project will be 1.50 (1.20 plus 0.30), the same multiplier applied to a project for a non-qualifying city contributing 50%. In other words, the qualifying city is receiving the equivalent of 60% of the local contribution factor (30 of the 50%) in the multiplier.

Example 1.

Projects for Cities A, B, C, and D all finish with aggregate scores of 80. Cities A, B, C, and D agree to contribute 50%, 20%, 0%, and 20%, respectively, of the cost of the project. City D qualifies for the 60% local match multiplier bonus.

The multiplier for the four projects are as follows:

City A - 1.50 City B - 1.20 City C - 1.00 City D - 1.50

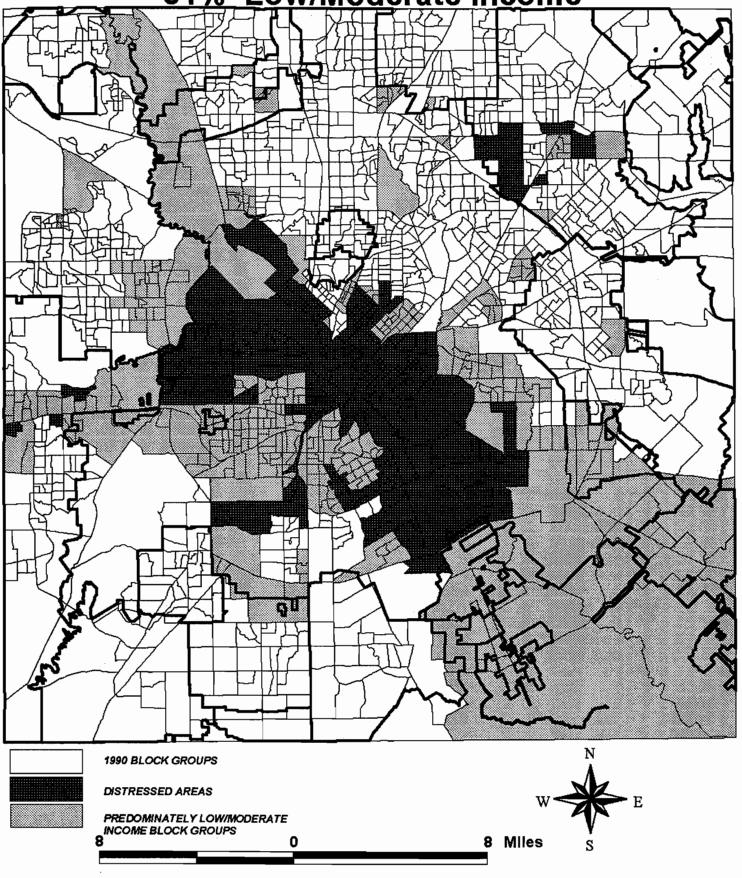
The final point totals for the four projects, computed by multiplying the aggregate total by the multiplier, are as follows:

City A – 120.0 City B – 96.0 City C – 80.0 City D – 120.0

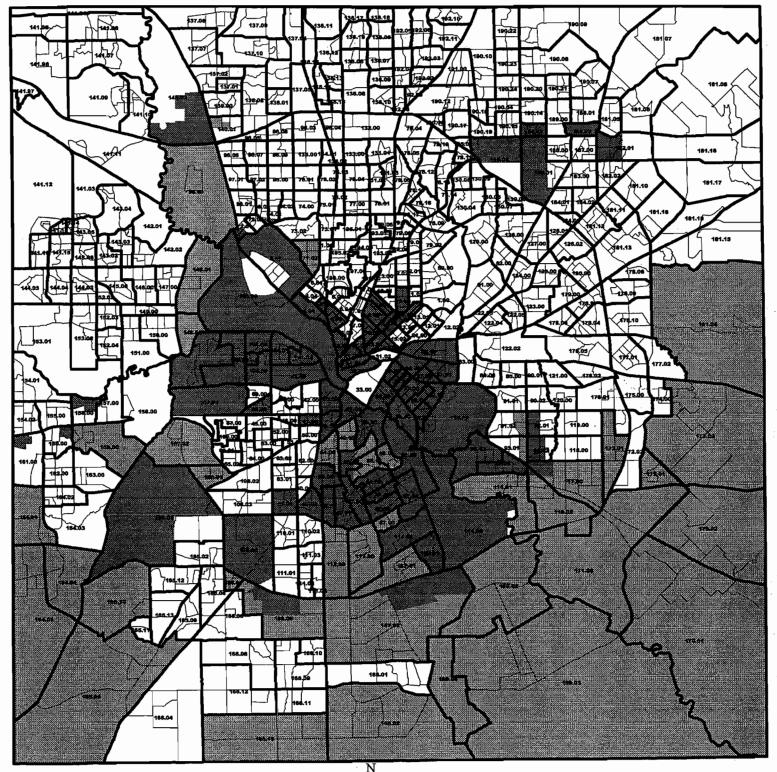
Example 2.

City Q is a qualifying city and contributes 20% of the project cost. Q's project finishes with an aggregate score of 70 and a total score 105.0. City R's project finishes with an aggregate score of 100, but since R is not willing to commit local resources (and is non-qualifying), the project finishes with a total score of 100.0, below Q's. So does City S's project with a total score of 102.0, which finished with a higher aggregate score of 85 but was supported with a 20% local commitment (S is a non-qualifying city) resulting in a multiplier of 1.20 compared to Q's 1.50.

Location o. Distressed Area and Census Block Groups that are at Least <u>51% Low/Moderate Income</u>



Loc tion of Distressed Areas and Under-Utilized Areas Under Dallas County Tax Abatement Policy.





1990 CENSUS TRACTS

DISTRESSED AREAS



SCALE: 1" = 4 MILES

2000 Dallas County Call For Projects

APPLICATION INFORMATION

Submitting Agency: Contact Person: Address:	Your agency name Your name Street 1 Street 2		City	тх	ZIP
Telephone Number:	(123) 456-789	90	Facsimile Number:		(123) 456-7890
e-mail address:	johndoe	0	isp.net		
	PROJECT I	NFOR	MATION		
Location:	Big Street		MAPSCO:		45Y
Beginning:	Cross Street		Project Length:		0.00
Ending:	N/A		Avg Posted Speed:		0
			Avg Operating Speed	d:	0
Functional Classification:	R		Traffic Volume:		0
# of Correctable Accidents:		0	Traffic Volume Source	ce:	0
(over past 3 years)					
	Existing		Proposed		
Through lanes	. 1		1		
Left turn lanes	1		1		
Right turn lanes	1		1		
Sidewalks	0		Y		
Bicycle Lanes	0		Y		

Description of Proposed Improvement(s):

This is where you describe the project in greater detail. At a minimum, this description should detail existing conditions, the proposed project, and how the proposed project will be an improvement, including the social mobility benefits. For example a facility that serves as a bus route will score higher on the "social mobility rating" than an equal facility that is not a bus route Schools, low income housing facilities, elderly housing facilities, facilities for the disabled, transit centers, "Park-and-Ride" lots, HOV or similar "diamond" lanes, an abundance of underdeveloped, undeveloped, and economically distressed properties, and connections to the veloweb and other similar facilities are elements that can boost a project's score an should be enumerated in this detailed description.

Note, however, that it would be redundant to reiterate information (such as project cost, traffic counts, accident data, etc., tha appears elsewhere on this form.

2000 Dallas County Call For Projects

APPLICATION INFORMATION

Submitting Agency: Contact Person: Address:

د

Telephone Number:

ТΧ

Facsimile Number:

MAPSCO:

Project Length:

Traffic Volume:

Proposed

Avg Posted Speed: Avg Operating Speed:

Traffic Volume Source:

e-mail address:

@

PROJECT INFORMATION

Existing

Location: Beginning: Ending:

Functional Classification: # of Correctable Accidents: (over past 3 years)

Through lanes Left turn lanes Right turn lanes Sidewalks Bicycle Lanes

Description of Proposed Improvement(s):

PROJECT COST INFORMATION

\$ 5	
\$ 1	
\$ 1	
\$ 1	
\$ 2	
\$ 1	
20%	
\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$ 1 \$ 2 \$ 1

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2000 Dallas County Call For Projects

APPLICATION INFORMATION

Submitting Agency: Contact Person: Address:

Telephone Number:

ТΧ

Facsimile Number:

e-mail address:

@

PROJECT INFORMATION

Existing

Location: Beginning: Ending:

Functional Classification: # of Correctable Accidents: (over past 3 years)

Through lanes Left turn lanes Right turn lanes Sidewalks Bicycle Lanes

Description of Proposed Improvement(s):

Project Length: Avg Posted Speed: Avg Operating Speed: Traffic Volume: Traffic Volume Source:

Proposed

MAPSCO:

PROJECT COST INFORMATION

Total Project Cost:\$Right-of-way Cost:\$Engineering/Design Cost:\$Utility Cost:\$Construction Cost:\$

Local Cost Contribution: \$ in percent of total cost:

%



PUBLIC WORKS DEPARTMENT

January

Post Office Box 9010 Addison, Texas 75001-9010

(972) 450-2871 16801 Westgrove

City of Dallas Open Records Section Attention Lieutenant Wesson

Via Fax: 214-670-5180

Re: Request for Accident Information

Dear Lieutenant Wesson:

I am preparing applications for Dallas County Public Works funding through their "2000 Dallas County Call for Projects". We are applying for funding for improvements at the intersection of Belt Line Road and Dallas Parkway, and, the intersection of Arapaho Road and Dallas Parkway.

One of the application requirements is that we attach three years worth of actual accident data for each intersection. The information will be used to determine if the improvements will reduce the accident rate.

I am requesting this information pursuant to the Open Government statutes in Texas. I am requesting information about:

> Description/Details of the accident Report Number

I understand that if any accident about which I have requested information is pending litigation I will receive only that portion that is required to be released. I understand that the City of Dallas has ten days to process my request. I understand that in lieu of releasing the information the City of Dallas may request an opinion from the Office of the Attorney General. I understand I will be contacted by mail or by phone when this request is completed. I understand that completed requests will be held for only fifteen calendar days after notification by mail or phone. (My phone number is 972-450-2879). Thank you for your assistance.

Town of Addison

ames C. Pierce, Jr., P.E Assistant City Engineer

cc: Chris Terry, Assistant City Manager Michael E. Murphy, P.E., Acting Director of Public Works

Job	Star	t Time	Usage	Phone Number or ID	Туре	Pages	Mode	Status
462	1/20	11:12AM	0'30"	2146705180	Send	1/1	EC144	Completed
		Total	0'30"	Pages Sent: 1	Pages Printed	1: 0		

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(972) 450-2871 16801 W

City of Dallas Open Records Section Attention Lieutenant Wesson

Via Fax: 214-670-5180

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Town of Addison

any Mu ames C. Pierce, Jr., P.E. Assistant City Engineer

cc: Chris Terry, Assistant City Manager Michael E. Murphy, P.E., Acting Director of Public Works

Jan-20-00 09:46A ADD

972)50 7180

	X I	1501	v!.
	XII	17	Police
1		УD	epartment

REQUEST FOR INFORMATION

PLEASE PRINT ALL INFORMATION

Today's Datc:_____

Requestor's Name:______ Complete Mailing Address:______

I am requesting information pursuant to the Open Government statutes in Texas. I am requesting information about:

Type of Incident:			
Report Number: Address of Incident:			
Name of Party(Parties)	:		
_			
		_	

I understand that if the incident about which I have requested information is pending litigation I will receive only that portion that is required to be released. I understand that the Addison Police Department has ten days to process my request. I understand that in lieu of releasing the information the Addison Police Department may request an opinion from the Office of the Attorney General. I understand that I will be contacted by phone or mail when my request is completed. I understand that completed requests will be held for only fifteen calendar days after notification by mail or phone.

Signature of Requestor

OFFICE USE ONLY Date Notified: ______

Mail ___Phone By Whom:_____ Jan-20-00 09:46A ADD! 7N COURT

- I CHI CHI CHI CHI

972

50 7180

P.01



O Box 9010, Addison, TX: 75001-0010 (972) 450-7104

Fax

To:fun PlanceFrom:Louise Calvillo, RecordsFauc:2834Pages:2Phone:Date:1-20-2005

Re: れこわって l.n 12.2

Comments:

Mihal Schrader 214-653-7151 1-14-00 -653-7151 Telien with Jon Cranford 1-14-214-653-7151 Aug Operating Speed for intersections ? N/A Traffic Volume on Antersections Wex Belt fine//Dalles Pky Belt Line /25 --and- Do-Dallas Parkway? Both-Through James - Intersection Nant lanes in en douction? E/w? N/S? Left Turn Lanes Rt Turn Lanes Send in pat Send to pat Note wer Metter

Michael Schreder 214-653-7151 Questions - 1-17-00 Som Sidwalks - kon undreated? Some Sidewallho have brukes in them -Some Sidewalks are split by the intersection on one side of the intersection but not the other. How important are sedewalks, term lans on signalization upgrades

Belt Line

5PM or IPM Friday

E.B.

-

Midway

5pm North Bound

HP LaserJet 3100 Printer/Fax/Copier/Scanner

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Job	Start Time	Usage	Phone Number or ID	Туре	Pages	Mode	Status
141	1/19 12:38PM	1'12"	972 599 9008	Send	4/4	EC 96	Completed
	Total	1'12"	Pages Sent: 4 F	Pages Printed	d: 0		

	TOWN OF ADDISON, TEXAS SERVICE CENTER FAX NUMBER: 972/450.2837 TO: French Biemen FROM: chicky Tregoning				
	COMPANY: DEPARTMENT: Building Inspection				
	FAX NUMBER: 972/509-900 2 PHONE: 972/450-2880 DATE: I-19-00 NUMBER OF SHEETS: 4				
	OOMMENTS:				
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Dallas County Call for Projects Midway Rd Rehab, Phase I 3,500 K Funded in FY 2004 County Find Rehab? Belt Line Urban Interchange: Regent Funding 1570 addison 2004 FY)01 300K (q) FY '02 1,200 K FY '03 1,000 K arapaho Rd Phase III Present Funding 1570 Adduson FY '01 1,500K FY'02 1,500K FY'03 2,000K 9,800 K FY 04 Arapaho Phase II -Scheduled for completion in FY'03 - probably would not want it to Slip 900

Other Projects: Spectrum Extra Funded FY 01 thry F. 403 hould have to delay to 04 Would probably not seare very high addesin fol Widdening Phase II ... Dont have much wife to apply Present Funding FY 03 100K FY 04 2,900K y lo 75% (4) Signalization Project (Cog cell) 50/50 particip

001/015 PARSONS TRANSPOR JU4/23/99 15:17 **29**724909261 FAX TRANSMISSION DATE 4/23/7 NO. OF PAGES (INCLUDING THIS PAGE) 15 NAME Mr. Sim Pierce n Young NAME FIRM Town of Addison PARSONS TRANSPORTATION GROUP INC. F Barton-Aschman • De Leuw, Cather • Steinman 5485 Belt Line Road, Suite 199 ADDRESS Т R Dallas, Texas 75240-7607 **P** Phone (972) 991-1900 Ο 0 Fax (972) 490-9261 PHONE NUMBER Μ FAX NUMBER (972)450-2837 PROJECT NUMBER Jim : Hore are the : · Project Descriptions · Add 1 information for Forms · Updated Estimates For the Signal Timing Project the estimate is \$75,000 Engineering / Timing Plan Hardware / Installation 825,000 \$ 900,000 I have the \$11x17" exhibits for the U-Turn and the SPUT. I will get them to you Monday.

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COST ESTIMATE

ADDISON - ARAPAHO ROAD U-TURN April 14,1999

ITEM-NBR	DESCRIPTION	UNITS	UNIT COST	QUANTITY	COST
	PAVEMENT REM./PREP	LS	\$50,000.00	1	\$50,000.00
	MOBILIZATION	LS	\$50,000.00	1	\$50,000.00
	BARRICADE, SIGN, TRAFFIC CONT	LS	\$50,000.00	1	\$50,000.00
	CONC PAV (CPCD)	SY _	\$35.00	200	\$7,000.00
	CONC CURB (TY II)(MONO)	LF	\$2.00	200	\$400.00
	TY IV CONC BEAM	LF	\$65.00	440	\$28,600.00
	CONC ABUT	CY	\$460.00	82	\$37,720.00
	DRILL SHAFT (30")	LF	\$81.00	350	\$28,350.00
	RET WALL	SF	\$40.00	1200	\$48,000.00
	CONC (PARAPET)	CY	\$460.00	25	\$11,500.00
	RAIL	LF	\$40.00	300	\$12,000.00
	RESTRIPING	LS_	\$30,000.00	1	\$30,000.00
	CONC SLAB (CL S)	CY	\$300.00	115	\$34,500.00
			· .	I	\$0.00
					\$0.00
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					\$0.00
					\$0.00
					\$0.00
					\$0.00
					\$0.00
	SUBTOTAL				\$388,070.00
	CONTINGENCIES				\$201,796.40
	ENGINEERING/SURVEY/GEOTECH				\$85,000.00
	RIGHT-OF-WAY				\$0.00
	TOTAL				\$674,866.40

