

2000-1 Addison Circle

Phase I Bid Reconciliation - 1997

42

HUITT-ZOLLARS

Dallas • Fort Worth • Houston • El Paso • Phoenix • Tustin • Ontario • Albuquerque

FACSIMILE TRANSMITTAL

Date: 7/25/97

Fax No.: 972-450-2837

H-Z Proj. No. ~~01201301~~

No. of Pages: 6
(Including Cover Sheet)

TO: Town of Addison
ATTN: JOHN BAUMGARTNER

URGENT For Your Review Please Call Upon Receipt Orig. To Follow By Mail

Addison Circuit I Public

1/30/97 HZE COST RECONCILIATION

3/12/96 TOWN " "

FROM: _____

SENT BY: _____ TIME: _____ DATE: _____

If you had any problems receiving the Facsimile Transmittal, please contact the individual listed above at (214) 871-3311. Thank you.

**ADDISON CIRCLE PHASE I
PUBLIC INFRASTRUCTURE
HZI COST RECONCILIATION
01/30/97**

	TOWN OF ADDISON	COLUMBUS	TOTAL
PHASE I IMPROVEMENTS	\$2,778,673	\$85,058	\$2,863,731
REMAINING BOSQUE PARK ALLOWANCE	\$320,438		\$320,438
BOSQUE PARK LANDSCAPE & ELECTRICAL VAULT DESIGN FEE	\$37,500		\$37,500
ELECTRICAL VAULT (PARK)	\$109,740		
ROTARY FEATURE ALLOWANCE	\$1,000,000		\$1,000,000
DESIGN ENGINEERING EXCLUDING BOSQUE PARK		\$262,800	\$262,800
CONSTRUCTION INSPECTION ALLOWANCE	\$90,000		\$90,000
GEOTECHNICAL ALLOWANCE	\$23,000		\$23,000
STREET LIGHTS AND POWER BY TUE ALLOWANCE	\$97,149		\$97,149
TALL LIGHTS FOR ROTARY ALLOWANCE	\$7,800		\$7,800
SECURITY/EVENT FENCING		\$6,000	\$6,000
WATER TOWER SITE RESTORATION ALLOWANCE		\$15,000	\$15,000
TREE LIGHTING PHASE I ALLOWANCE		\$76,500	\$76,500
PHASE I ESCROW-EAST SIDE OF CIRCLE	\$35,700		
SUB-TOTAL PHASE I	\$4,500,000	\$445,358	\$4,945,358
OTHER ITEMS			
OFFSITE UTILITIES (SEWER & DRAINAGE)	\$78,280		\$78,280
PHASE II UTILITIES (WATER, SEWER & DRAINAGE)	\$83,840		\$83,840
PHASE II STREETScape (EAST SIDE OF QUORUM DRIVE)	DELETED		\$0
PHASE II LIGHTS (EAST SIDE OF QUORUM)	\$0		\$0
SUB-TOTAL PHASE II/OFFSITE	\$162,100	\$0	\$162,100
TOTALS	\$4,662,100	\$445,358	\$5,107,458

**ADDISON CIRCLE PHASE I
PUBLIC INFRASTRUCTURE
HZI BID RECONCILIATION
BASED ON KNOWN FIELD ADJUSTMENTS AND
CHANGE ORDERS NO. 1 THRU NO. 6
1/30/97**

GIBSON AND ASSOCIATES BASE BID	\$3,426,108.88
SELECTED ALTERNATIVES	\$91,555.48
<hr/>	
RECOMMENDED AWARD	\$3,517,664.44
CHANGE ORDER #1	(\$352,843.24)
CHANGE ORDER #2	(\$15,972.01)
CHANGE ORDER #3	\$11,317.50
CHANGE ORDER #4	(\$86,943.08)
CHANGE ORDER #5	(\$34,696.37)
CHANGE ORDER #6	(\$12,696.44)
	<hr/>
	\$3,025,830.82

BID RECONCILIATION	TOWN OF ADDISON	COLUMBUS	TOTAL
PHASE I IMPROVEMENTS	\$2,778,673	\$85,058	\$2,863,731
OFFSITE UTILITIES (SEWER & DRAINAGE)	\$78,260		\$78,260
PHASE II UTILITIES (SEWER & DRAINAGE)	\$83,840		\$83,840
PHASE II STREETScape (EAST SIDE OF QUORUM DRIVE)	DELETED		50
TOTALS	\$2,940,773	\$85,058	\$3,025,831

PAYMENTS RECEIVED TO DATE FROM ADDISON CIRCLE I	\$405,474.00
REBATES PAID TO ADDISON CIRCLE I	\$352,843.24
NET PAYMENT RECEIVED FROM ADDISON CIRCLE I	\$52,630.76
CURRENT PAYMENT DUE FROM ADDISON CIRCLE I	\$32,427.06

**ADDISON CIRCLE PHASE I
PUBLIC INFRASTRUCTURE
PHASE II & OFFSITE COSTS CONSTRUCTED IN PHASE I
01/30/97**

	ORIGINAL BUDGET	ACTUAL COST	SAVINGS
OFFSITE UTILITIES, SEWER & DRAINAGE FROM CL OF SPECTRUM DR. TO TOLLWAY	\$88,389	\$78,280	\$10,129
PHASE II UTILITIES; WATER, SEWER & DRAINAGE FROM EAST ROW OF ROTARY TO CL SPECTRUM DR.	\$103,701	\$83,837	\$19,864
PHASE II ALT. STREETScape IMPROVEMENTS	\$89,500	\$0	\$89,500
BOSQUE PARK POTENTIAL SAVINGS (ACTUAL ASSUMES \$175,000 FOR BOSQUE BID PLUS \$179,560 ALREADY SPENT)	\$500,000	\$354,560	\$145,440

\$264,933 **119,493**

ADDITIONAL OFFSITE/PHASE II/POTENTIAL PARK COSTS	TOTAL COST
OFFSITE ELECTRICAL FROM ADDISON ROAD TO APPROX. 305' EAST OF ADDISON RD.	\$38,720
PHASE II PARKING/STREETScape ON WEST SIDE OF QUORUM DR. FROM RR TO SOUTH ROW OF ROTARY	\$102,200
STREETScape ON THE EAST SIDE OF THE ROTARY	\$98,480
STREETScape ON THE WEST SIDE OF THE ROTARY	\$94,330
STREETScape ADJACENT TO THE PARK	\$98,840
POTENTIAL DRAINAGE CREDIT FOR OFFSITE PROPERTIES	\$15,800
POTENTIAL WASTEWATER CREDIT FOR OFFSITE PROPERTIES	\$3,270
ADDITIONAL OFFSITE/PHASE II/POTENTIAL PARK COSTS	\$449,640

**PHASE I
ADDISON CIRCLE - PUBLIC INFRASTRUCTURE
COST RECONCILIATION
MARCH 12, 1996**

	Town of Addison	Columbus	Total
Phase I Improvements	\$2,830,400	\$405,474	\$3,235,874
Remaining Bosque Park Allowance	\$425,000		\$425,000
Rotary Feature Allowance	\$1,000,000		\$1,000,000
Design Engineering		\$262,800	\$262,800
Construction Inspection Allowance	\$90,000		\$90,000
Geotechnical Allowance	\$20,000		\$20,000
Street Lights & Power by TU Allowance	\$104,400		\$104,400
Tall Lights for Rotary Allowance	\$30,000		\$30,000
Security/Event Fencing Allowance		\$6,000	\$6,000
Water Tower Site Restoration Allowance		\$15,000	\$15,000
Tree Lighting Phase I Allowance		\$76,500	\$76,500
Subtotal Phase I	\$4,499,800	\$765,774	\$5,265,574
Other Items			
Offsite Utilities (Sewer & Drainage)	\$88,389		\$88,389
Phase II Utilities (Sewer & Drainage)	\$103,701		\$103,701
Phase II Streetscape	\$89,500		\$89,500
Phase II Lights from Rotary to railroad on the eastside of Quorum	\$26,600		\$26,600
Subtotal Phase II/Offsite	\$308,190	\$0	\$308,190
Totals	\$4,807,990	\$765,774	\$5,573,764

**PHASE I
ADDISON CIRCLE - PUBLIC INFRASTRUCTURE
BID RECONCILIATION
MARCH 12, 1996**

Gibson & Assoc. Base Bid	\$3,426,109
Selected Alternatives	\$91,555
Recommended Award	\$3,517,664

Bid Reconciliation	Town of Addison	Columbus	Total
Phase I Improvements	\$2,830,600	\$305,874	\$3,136,474
Offsite Utilities (sewer & drainage)	\$88,389		\$88,389
Phase II Utilities (sewer & drainage)	\$103,701		\$103,701
Phase II Streetscape (East side of Quorum)	\$89,500		\$89,500
Offsite Electric (Addison Rd to Water Tower)		\$36,600	\$36,600
Paving & Streetscape (West side of Quorum halfway to Rotary)		\$63,000	\$63,000
Totals	\$3,112,190	\$405,474	\$3,517,664

PHASE I
 ADDISON CIRCLE - PUBLIC INFRASTRUCTURE
 SECOND COST RECONCILIATION
 SEPTEMBER 6, 1996

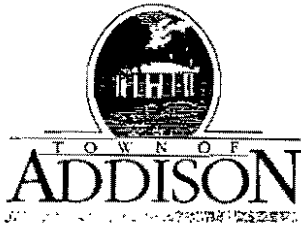
	TOWN OF ADDISON	COLUMBUS	TOTAL
Phase I Improvements	\$2,742,848		\$2,742,848
Remaining Bosque Park Allowance	\$425,000		\$425,000
Rotary Feature Allowance	\$1,000,000		\$1,000,000
Design Engineering	\$112,152	\$150,648 *	\$262,800
Construction Inspection Allowance	\$90,000		\$90,000
Geotechnical Allowance	\$20,000		\$20,000
Street Lights & Power by TU Allowance	\$110,000		\$110,000
Security/Event Fencing Allowance		\$6,000	\$6,000
Water Tower Site Restoration Allowance		\$15,000	\$15,000
Tree Lighting Phase I Allowance		\$76,500 **	\$76,500
Furnish Bricks - Phase I		\$200,070.10 **	\$200,070.10
Subtotal Phase I	\$4,500,000	\$448,218.10	\$4,948,218.10
Other Items:			
Offsite Utilities (Sewer & Drainage)	\$78,260		\$78,260
Phase II Utilities (Sewer & Drainage)	\$83,840		\$83,840
Phase II Streetscape	DELETED		
Phase II Lights from Rotary to railroad on the eastside of Quorum	\$20,000 ***		\$20,000
Subtotal Phase II/Offsite	\$182,100	\$0	\$182,100
TOTALS	\$4,682,100	\$448,218.10	\$5,130,318.10

* Eligible for Reimburesment

** Eleggible for Reimburesment if competitively bid - Reimbursement/Participation capped at \$4,500,000

***May still owe TU Electric for light that were ordered

Total funds budgeted for project:	\$1.5 million Parks
	\$3.3 million Streets
	<u>\$4.8 million</u>



PARKS & RECREATION

(972) 450-2851 • FAX (972) 450-2834

Post Office Box 144 Addison, Texas 75001

16801 Westgrove

April 4, 1997

Bryant Nail
Columbus Realty Trust
15851 Dallas Parkway, Suite 855
Dallas, Texas 75248

RE: Reconciliation of the Bosque Park Budget

Dear Bryant:

In an effort to better understand the costs related to Bosque Park, I analyzed the items listed on Huitt-Zollar's cost breakdown for the park and the design contract for the Public Infrastructure Phase I Improvements.

Huitt-Zollars listed seven schedules with probable costs as well as additional Bosque Park budget items. Schedule VI includes the costs associated with pulling wire and providing the control panels to provide power to the electrical receptacles on Quorum Drive and Addison Circle Drive. This should be a pay item charged to the Phase I streetscape budget, not the park. Also, the paving outside of the park on the north side of building 'A' is a questionable park expense. The sidewalk is not an integral part of the park as public space, and it fundamentally serves as building access.

Some of the design items listed, except for the NJB fees, do not appear to be appropriate costs and should have already been included in Huitt-Zollar's design contract for the Phase I improvements. The summary below lists the budget items I believe to be legitimate park related costs and those that fall outside the scope of the park.

RELATED BOSQUE PARK BUDGET ITEMS

Bosque Park Budget as per the Master Facilities Agreement	\$500,000
1. Vault Construction	(109,746)
Vault Design	(8,500)
2. (2) Drinking Fountains installed by Gibson Construction at the park entries as part of the Phase I Public Infrastructure Project	(11,800)
3. Design Fees: NJB's portion of the Huitt-Zollars Phase I Public Infrastructure design fee of \$232,500	(30,200)
\$29,000 - Lump Sum	
<u>1,200 - Reimbursables</u>	
\$30,200	
4. Electrical Vault Bidding and Miscellaneous Park Task	<u>(1,500)</u>
TOTAL AVAILABLE FUNDS FOR BOSQUE PARK	\$338,254

UNRELATED BOSQUE PARK BUDGET ITEMS

1.	Sidewalk Construction (3426 S.F.) along south edge of Bosque Park north of Building 'A' PHASE I STREETScape EXPENSE OR BUILDING SITE EXPENSE	\$20,520
2.	Schedule VI - Electrical Improvements - Streetscape (Wiring run and electrical service for light receptacles in tree wells along Quorum and Addison Circle Drive) PHASE I STREETScape EXPENSE	48,173
3.	Tree Lighting Electrical Design for Tree Well Receptacles on Quorum and Addison Circle Drive PHASE I STREETScape EXPENSE	9,500
4.	Bosque Park Civil/Structural/Electrical Design INCLUDED IN NJB'S LUMP SUM DESIGN FEE	9,500
5.	Electrical Vault Bidding and Miscellaneous Park Tasks INCLUDED IN \$1500 IN RELATED BOSQUE PARK BUDGET ITEMS	6,000
6.	Construction Administration - Landscape (NJB) INCLUDED IN HZI'S LUMP DESIGN FEE	6,000
7.	Construction Administration - Civil (HZI) INCLUDED IN HZI'S LUMP SUM DESIGN FEE	2,000
8.	Construction Administration - Structural (HZI) INCLUDED IN HZI'S LUMP SUM DESIGN FEE	5,000
9.	Construction Administration - Electrical (HZI) INCLUDED IN HZI'S LUMP SUM DESIGN FEE	1,500
10.	HZI Miscellaneous Staking Allowance (Walls, Walks, Features) INCLUDED IN HZI'S LUMP SUM DESIGN FEE	<u>5,000</u>
	TOTAL UNRELATED COSTS	\$113,193

The budget of \$338,254 is short of Gibsons park bid by \$187,074. The two options available to us now are to significantly reduce the design scope, primarily focusing on the wall and drainage. The other option is to consider borrowing funds from one of the future phase park projects to offset the shortfall. This will allow us to build a park with the detail and quality the Town expects, instead of scaling back the original design to a less appealing option.

Please call me at 450-2869 so we can discuss this before our meeting on Thursday, April 10, 1997.

Sincerely,


Slade Strickland

cc: Lea Dunn, Assistant City Manager
John Baumgartner, Director of Public Works

**PHASE I
ADDISON CIRCLE - PUBLIC INFRASTRUCTURE
COST RECONCILIATION
DECEMBER 12, 1996**

	TOWN OF ADDISON	COLUMBUS	TOTAL
Phase I Improvements	\$2,759,662	\$104,068	\$2,863,730
Remaining Bosque Park Allowance	\$320,260		\$320,260
Electrical Vault (park)	\$109,740		\$109,740
Rotary Feature Allowance	\$1,000,000		\$1,000,000
Design Engineering		\$262,800	\$262,800
Construction Inspection Allowance	\$90,000		\$90,000
Additional construction inspection	\$54,000		\$54,000
Geotechnical Allowance	\$20,000		\$20,000
Street Lights & Power by TU Allowance	\$104,338		\$104,338
Security/Event Fencing Allowance		\$6,000	\$6,000
Water Tower Site Restoration Allowance		\$15,000	\$15,000
Tree Lighting Phase I Allowance		\$76,500	\$76,500
Phase I Escrow - East side of Circle	\$42,000		\$42,000
Subtotal Phase I	\$4,500,000	\$464,368	\$4,964,368
Other Items:			
Offsite Utilities (Sewer & Drainage)	\$78,260		\$78,260
Phase II Utilities (Sewer & Drainage)	\$83,840		\$83,840
Phase II Streetscape	DELETED		
Phase II Lights from Rotary to railroad on the eastside of Quorum	\$25,622		\$25,622
Subtotal Phase II/Offsite	\$187,722	\$0	\$187,722
TOTALS	\$4,687,722	\$464,368	\$5,152,090

PHASE I
ADDISON CIRCLE - PUBLIC INFRASTRUCTURE
BID RECONCILIATION
DECEMBER 12, 1996

Gibson & Assoc. Base Bid	\$ 3,426,109.00
Selected Alternatives	\$ 91,555.00
Award	\$ 3,517,664.00
Change order #1	(\$352,843.24)
Change order #2	(\$15,972.01)
Change order #3	\$11,317.50
Change order #4	(\$86,943.06)
Change order #5	(\$34,696.37)
Change order #6	(\$12,696.44)
Adjusted contract	\$ 3,025,830.38

Bid Reconciliation	Town of Addison	Columbus	Total
Phase I Improvements	\$2,759,662.00	\$104,068.00	\$2,863,730.00
Offsite Utilities (sewer & drainage)	\$78,260.00		\$78,260.00
Phase II Utilities (sewer & drainage)	\$83,840.00		\$83,840.00
Phase II Streetscape (East side of Quorum)	DELETED		

Totals	\$2,921,762.00	\$104,068.00	\$3,025,830.00
---------------	-----------------------	---------------------	-----------------------

Payments received to date from "Addison Circle I"	\$ 405,474.00
Rebates paid to "Addison Circle I"	\$ 352,843.24
Net payment received from "Addison Circle I"	\$ 52,630.76
Current payment due from "Addison Circle I"	\$ 51,437.24

PHASE I
ADDISON CIRCLE - PUBLIC INFRASTRUCTURE
COST RECONCILIATION
DECEMBER 2, 1996

	TOWN OF ADDISON	COLUMBUS	TOTAL
Phase I Improvements	\$2,810,000	\$53,573	\$2,863,573
Remaining Bosque Park Allowance	\$430,000		\$430,000
Rotary Feature Allowance	\$1,000,000		\$1,000,000
Design Engineering		\$262,800	\$262,800
Construction Inspection Allowance	\$90,000		\$90,000
Geotechnical Allowance	\$20,000		\$20,000
Street Lights & Power by TU Allowance	\$108,000		\$108,000
Security/Event Fencing Allowance		\$6,000	\$6,000
Water Tower Site Restoration Allowance		\$15,000	\$15,000
Tree Lighting Phase I Allowance		\$76,500	\$76,500
Phase I Escrow - East side of Circle	\$42,000		\$42,000
Subtotal Phase I	\$4,500,000	\$413,873	\$4,913,873
Other Items:			
Offsite Utilities (Sewer & Drainage)	\$78,260		\$78,260
Phase II Utilities (Sewer & Drainage)	\$83,840		\$83,840
Phase II Streetscape	DELETED		
Phase II Lights from Rotary to railroad on the eastside of Quorum	\$22,000		\$22,000
Subtotal Phase II/Offsite	\$184,100	\$0	\$184,100
TOTALS	\$4,684,100	\$413,873	\$5,097,973

PHASE I
ADDISON CIRCLE - PUBLIC INFRASTRUCTURE
SECOND BID RECONCILIATION
SEPTEMBER 6, 1996

Gibson & Assoc. Base Bid after change orders 1 & 2	\$2,857,018.24
Furnish sidewalk pavers	\$122,492.70
Furnish street pavers	\$77,577.40
Install street pavers	\$29,568.11
Install pedestrian pavers	(\$14,867.12)
Delete warning strip/Add bricks/Subbase	\$13,230.00
Contingency	\$20,000.00
Recommended Award	\$3,105,019.33

Bid Reconciliation	Town of Addison	Columbus	Total
Phase I Improvements	\$2,655,578.00		\$2,655,578.00
Offsite Utilities (sewer & drainage)	\$78,260.00		\$78,260.00
Phase II Utilities (sewer & drainage)	\$83,840.00		\$83,840.00
Phase II Streetscape (East side of Quorum)	DELETED		
Electric (Addison Rd to Water Tower)	\$36,720.00		\$36,720.00
Paving & Streetscape (West side of Quorum halfway to Rotary)	\$50,550.00		\$50,550.00
Furnish Pavers		\$200,070.10	\$200,070.10
Totals	\$2,904,948.00	\$200,070.10	\$3,105,018.10

PHASE I
ADDISON CIRCLE - PUBLIC INFRASTRUCTURE
SECOND COST RECONCILIATION
SEPTEMBER 6, 1996

	TOWN OF ADDISON	COLUMBUS	TOTAL
Phase I Improvements	\$2,742,848		\$2,742,848
Remaining Bosque Park Allowance	\$425,000		\$425,000
Rotary Feature Allowance	\$1,000,000		\$1,000,000
Design Engineering	\$112,152	\$150,648 *	\$262,800
Construction Inspection Allowance	\$90,000		\$90,000
Geotechnical Allowance	\$20,000		\$20,000
Street Lights & Power by TU Allowance	\$110,000		\$110,000
Security/Event Fencing Allowance		\$6,000	\$6,000
Water Tower Site Restoration Allowance		\$15,000	\$15,000
Tree Lighting Phase I Allowance		\$76,500 **	\$76,500
Furnish Bricks - Phase I		\$200,070.10 **	\$200,070.10
Subtotal Phase I	\$4,500,000	\$448,218.10	\$4,948,218.10
Other Items:			
Offsite Utilities (Sewer & Drainage)	\$78,260		\$78,260
Phase II Utilities (Sewer & Drainage)	\$83,840		\$83,840
Phase II Streetscape	DELETED		
Phase II Lights from Rotary to railroad on the eastside of Quorum	\$20,000 ***		\$20,000
Subtotal Phase II/Offsite	\$182,100	\$0	\$182,100
TOTALS	\$4,682,100	\$448,218.10	\$5,130,318.10

* Eligible for Reimburesment

** Eleggible for Reimburesment if competitively bid - Reimbursement/Participation capped at \$4,500,000

***May still owe TU Electric for light that were ordered

Total funds budgeted for project:

\$1.5 million Parks
<u>\$3.3 million Streets</u>
\$4.8 million

PHASE I
ADDISON CIRCLE - PUBLIC INFRASTRUCTURE
BID RECONCILIATION
MARCH 11, 1996

Gibson & Assoc. Base Bid	\$3,426,109
Selected Alternatives	\$91,555
Recommended Award	\$3,517,664

Bid Reconciliation	Town of Addison	Columbus	Total
Phase I Improvements	\$2,804,000	\$305,874	\$3,109,874
Offsite Utilities (sewer & drainage)	\$88,389		\$88,389
Phase II Utilities (sewer & drainage)	\$103,701		\$103,701
Phase II Streetscape (East side of Quorum)	\$89,500		\$89,500
Phase II Streetlights (East side of Quorum)	\$26,600		\$26,600
Offsite Electric (Addison Rd to Water Tower)		\$36,600	\$36,600
Paving & Streetscape (West side of Quorum halfway to Rotary)		\$63,000	\$63,000
Totals	\$3,112,190	\$405,474	\$3,517,664

PHASE I
ADDISON CIRCLE - PUBLIC INFRASTRUCTURE
COST RECONCILIATION
MARCH 11, 1996

	Town of Addison	Columbus	Total
Phase I Improvements	\$2,804,000	\$405,474	\$3,209,474
Remaining Bosque Park Allowance	\$425,000		\$425,000
Rotary Feature Allowance	\$1,000,000		\$1,000,000
Design Engineering		\$262,800	\$262,800
Construction Inspection Allowance	\$90,000		\$90,000
Geotechnical Allowance	\$20,000		\$20,000
Street Lights & Power by TU Allowance	\$131,000		\$131,000
Tall Lights for Rotary Allowance	\$30,000		\$30,000
Security/Event Fencing Allowance		\$6,000	\$6,000
Water Tower Site Restoration Allowance		\$15,000	\$15,000
Tree Lighting Phase I Allowance		\$76,500	\$76,500
Subtotal Phase I	\$4,500,000	\$765,774	\$5,265,774
Other Items			
Offsite Utilities (Sewer & Drainage)	\$88,389		\$88,389
Phase II Utilities (Sewer & Drainage)	\$103,701		\$103,701
Phase II Streetscape	\$89,500		\$89,500
Phase II Lights from Rotary to railroad on the eastside of Quorum	\$26,600		\$26,600
Subtotal Phase II/Offsite	\$308,190	\$0	\$308,190
Totals	\$4,808,190	\$765,774	\$5,573,964

PHASE I
 ADDISON CIRCLE - PUBLIC INFRASTRUCTURE
 BID RECONCILIATION
 MARCH 12, 1996

Gibson & Assoc. Base Bid	\$3,426,109
Selected Alternatives	\$91,555
<hr/>	
Recommended Award	\$3,517,664

Bid Reconciliation	Town of Addison	Columbus	Total
Phase I Improvements	\$2,830,600	\$305,874	\$3,136,474
Offsite Utilities (sewer & drainage)	\$88,389		\$88,389
Phase II Utilities (sewer & drainage)	\$103,701		\$103,701
Phase II Streetscape (East side of Quorum)	\$89,500		\$89,500
Offsite Electric (Addison Rd to Water Tower)		\$36,600	\$36,600
Paving & Streetscape (West side of Quorum halfway to Rotary)		\$63,000	\$63,000
Totals	\$3,112,190	\$405,474	\$3,517,664

PHASE I
ADDISON CIRCLE - PUBLIC INFRASTRUCTURE
COST RECONCILIATION
MARCH 12, 1996

	Town of Addison	Columbus	Total
Phase I Improvements	\$2,830,400	\$405,474	\$3,235,874
Remaining Bosque Park Allowance	\$425,000		\$425,000
Rotary Feature Allowance	\$1,000,000		\$1,000,000
Design Engineering		\$262,800	\$262,800
Construction Inspection Allowance	\$90,000		\$90,000
Geotechnical Allowance	\$20,000		\$20,000
Street Lights & Power by TU Allowance	\$104,400		\$104,400
Tall Lights for Rotary Allowance	\$30,000		\$30,000
Security/Event Fencing Allowance		\$6,000	\$6,000
Water Tower Site Restoration Allowance		\$15,000	\$15,000
Tree Lighting Phase I Allowance		\$76,500	\$76,500
Subtotal Phase I	\$4,499,800	\$765,774	\$5,265,574
Other Items			
Offsite Utilities (Sewer & Drainage)	\$88,389		\$88,389
Phase II Utilities (Sewer & Drainage)	\$103,701		\$103,701
Phase II Streetscape	\$89,500		\$89,500
Phase II Lights from Rotary to railroad on the eastside of Quorum	\$26,600		\$26,600
Subtotal Phase II/Offsite	\$308,190	\$0	\$308,190
Totals	\$4,807,990	\$765,774	\$5,573,764

**PHASE I
ADDISON CIRCLE - PUBLIC INFRASTRUCTURE
COST RECONCILIATION
DECEMBER 12, 1996**

	TOWN OF ADDISON	COLUMBUS	TOTAL
Phase I Improvements	\$2,759,662	\$104,068	\$2,863,730
Remaining Bosque Park Allowance	\$320,260		\$320,260
Electrical Vault (park)	\$109,740		\$109,740
Rotary Feature Allowance	\$1,000,000		\$1,000,000
Design Engineering		\$262,800	\$262,800
Construction Inspection Allowance	\$90,000		\$90,000
Additional construction inspection	\$54,000		\$54,000
Geotechnical Allowance	\$20,000		\$20,000
Street Lights & Power by TU Allowance	\$104,338		\$104,338
Security/Event Fencing Allowance		\$6,000	\$6,000
Water Tower Site Restoration Allowance		\$15,000	\$15,000
Tree Lighting Phase I Allowance		\$76,500	\$76,500
Phase I Escrow - East side of Circle	\$42,000		\$42,000
Subtotal Phase I	\$4,500,000	\$464,368	\$4,964,368
Other Items:			
Offsite Utilities (Sewer & Drainage)	\$78,260		\$78,260
Phase II Utilities (Sewer & Drainage)	\$83,840		\$83,840
Phase II Streetscape	DELETED		
Phase II Lights from Rotary to railroad on the eastside of Quorum	\$25,622		\$25,622
Subtotal Phase II/Offsite	\$187,722	\$0	\$187,722
TOTALS	\$4,687,722	\$464,368	\$5,152,090

**PHASE I
ADDISON CIRCLE - PUBLIC INFRASTRUCTURE
BID RECONCILIATION
DECEMBER 12, 1996**

Gibson & Assoc. Base Bid	\$ 3,426,109.00
Selected Alternatives	\$ 91,555.00
Award	\$ 3,517,664.00
Change order #1	(\$352,843.24)
Change order #2	(\$15,972.01)
Change order #3	\$11,317.50
Change order #4	(\$86,943.06)
Change order #5	(\$34,696.37)
Change order #6	(\$12,696.44)
Adjusted contract	\$ 3,025,830.38

Bid Reconciliation	Town of Addison	Columbus	Total
Phase I Improvements	\$2,759,662.00	\$104,068.00	\$2,863,730.00
Offsite Utilities (sewer & drainage)	\$78,260.00		\$78,260.00
Phase II Utilities (sewer & drainage)	\$83,840.00		\$83,840.00
Phase II Streetscape (East side of Quorum)	DELETED		

Totals	\$2,921,762.00	\$104,068.00	\$3,025,830.00
---------------	-----------------------	---------------------	-----------------------

Payments received to date from "Addison Circle I"	\$ 405,474.00
Rebates paid to "Addison Circle I"	\$ 352,843.24
Net payment received from "Addison Circle I"	\$ 52,630.76
Current payment due from "Addison Circle I"	\$ 51,437.24

**PHASE I
ADDISON CIRCLE - PUBLIC INFRASTRUCTURE
COST RECONCILIATION
DECEMBER 2, 1996**

	TOWN OF ADDISON	COLUMBUS	TOTAL
Phase I Improvements	\$2,810,000	\$53,573	\$2,863,573
Remaining Bosque Park Allowance	\$430,000		\$430,000
Rotary Feature Allowance	\$1,000,000		\$1,000,000
Design Engineering		\$262,800	\$262,800
Construction Inspection Allowance	\$90,000		\$90,000
Geotechnical Allowance	\$20,000		\$20,000
Street Lights & Power by TU Allowance	\$108,000		\$108,000
Security/Event Fencing Allowance		\$6,000	\$6,000
Water Tower Site Restoration Allowance		\$15,000	\$15,000
Tree Lighting Phase I Allowance		\$76,500	\$76,500
Phase I Escrow - East side of Circle	\$42,000		\$42,000
Subtotal Phase I	\$4,500,000	\$413,873	\$4,913,873
Other Items:			
Offsite Utilities (Sewer & Drainage)	\$78,260		\$78,260
Phase II Utilities (Sewer & Drainage)	\$83,840		\$83,840
Phase II Streetscape	DELETED		
Phase II Lights from Rotary to railroad on the eastside of Quorum	\$22,000		\$22,000
Subtotal Phase II/Offsite	\$184,100	\$0	\$184,100
TOTALS	\$4,684,100	\$413,873	\$5,097,973

**PHASE I
ADDISON CIRCLE - PUBLIC INFRASTRUCTURE
SECOND BID RECONCILIATION
SEPTEMBER 6, 1996**

Gibson & Assoc. Base Bid after change orders 1 & 2	\$2,857,018.24
Furnish sidewalk pavers	\$122,492.70
Furnish street pavers	\$77,577.40
Install street pavers	\$29,568.11
Install pedestrian pavers	(\$14,867.12)
Delete warning strip/Add bricks/Subbase	\$13,230.00
Contingency	\$20,000.00
Recommended Award	\$3,105,019.33

Bid Reconciliation	Town of Addison	Columbus	Total
Phase I Improvements	\$2,655,578.00		\$2,655,578.00
Offsite Utilities (sewer & drainage)	\$78,260.00		\$78,260.00
Phase II Utilities (sewer & drainage)	\$83,840.00		\$83,840.00
Phase II Streetscape (East side of Quorum)	DELETED		
Electric (Addison Rd to Water Tower)	\$36,720.00		\$36,720.00
Paving & Streetscape (West side of Quorum halfway to Rotary)	\$50,550.00		\$50,550.00
Furnish Pavers		\$200,070.10	\$200,070.10
Totals	\$2,904,948.00	\$200,070.10	\$3,105,018.10

PHASE I
ADDISON CIRCLE - PUBLIC INFRASTRUCTURE
SECOND COST RECONCILIATION
SEPTEMBER 6, 1996

	TOWN OF ADDISON	COLUMBUS	TOTAL
Phase I Improvements	\$2,742,848		\$2,742,848
Remaining Bosque Park Allowance	\$425,000		\$425,000
Rotary Feature Allowance	\$1,000,000		\$1,000,000
Design Engineering	\$112,152	\$150,648 *	\$262,800
Construction Inspection Allowance	\$90,000		\$90,000
Geotechnical Allowance	\$20,000		\$20,000
Street Lights & Power by TU Allowance	\$110,000		\$110,000
Security/Event Fencing Allowance		\$6,000	\$6,000
Water Tower Site Restoration Allowance		\$15,000	\$15,000
Tree Lighting Phase I Allowance		\$76,500 **	\$76,500
Furnish Bricks - Phase I		\$200,070.10 **	\$200,070.10
Subtotal Phase I	\$4,500,000	\$448,218.10	\$4,948,218.10
Other Items:			
Offsite Utilities (Sewer & Drainage)	\$78,260		\$78,260
Phase II Utilities (Sewer & Drainage)	\$83,840		\$83,840
Phase II Streetscape	DELETED		
Phase II Lights from Rotary to railroad on the eastside of Quorum	\$20,000 ***		\$20,000
Subtotal Phase II/Offsite	\$182,100	\$0	\$182,100
TOTALS	\$4,682,100	\$448,218.10	\$5,130,318.10

* Eligible for Reimburesment

** Elegendible for Reimburesment if competitively bid - Reimbursement/Participation capped at \$4,500,000

***May still owe TU Electric for light that were ordered

Total funds budgeted for project:

\$1.5 million Parks
\$3.3 million Streets
<u>\$4.8 million</u>

**PHASE I
ADDISON CIRCLE - PUBLIC INFRASTRUCTURE
BID RECONCILIATION
MARCH 11, 1996**

Gibson & Assoc. Base Bid	\$3,426,109
Selected Alternatives	\$91,555
Recommended Award	\$3,517,664

Bid Reconciliation	Town of Addison	Columbus	Total
Phase I Improvements	\$2,804,000	\$305,874	\$3,109,874
Offsite Utilities (sewer & drainage)	\$88,389		\$88,389
Phase II Utilities (sewer & drainage)	\$103,701		\$103,701
Phase II Streetscape (East side of Quorum)	\$89,500		\$89,500
Phase II Streetlights (East side of Quorum)	\$26,600		\$26,600
Offsite Electric (Addison Rd to Water Tower)		\$36,600	\$36,600
Paving & Streetscape (West side of Quorum halfway to Rotary)		\$63,000	\$63,000
Totals	\$3,112,190	\$405,474	\$3,517,664

**PHASE I
ADDISON CIRCLE - PUBLIC INFRASTRUCTURE
COST RECONCILIATION
MARCH 11, 1996**

	Town of Addison	Columbus	Total
Phase I Improvements	\$2,804,000	\$405,474	\$3,209,474
Remaining Bosque Park Allowance	\$425,000		\$425,000
Rotary Feature Allowance	\$1,000,000		\$1,000,000
Design Engineering		\$262,800	\$262,800
Construction Inspection Allowance	\$90,000		\$90,000
Geotechnical Allowance	\$20,000		\$20,000
Street Lights & Power by TU Allowance	\$131,000		\$131,000
Tall Lights for Rotary Allowance	\$30,000		\$30,000
Security/Event Fencing Allowance		\$6,000	\$6,000
Water Tower Site Restoration Allowance		\$15,000	\$15,000
Tree Lighting Phase I Allowance		\$76,500	\$76,500
Subtotal Phase I	\$4,500,000	\$765,774	\$5,265,774
Other Items			
Offsite Utilities (Sewer & Drainage)	\$88,389		\$88,389
Phase II Utilities (Sewer & Drainage)	\$103,701		\$103,701
Phase II Streetscape	\$89,500		\$89,500
Phase II Lights from Rotary to railroad on the eastside of Quorum	\$26,600		\$26,600
Subtotal Phase II/Offsite	\$308,190	\$0	\$308,190
Totals	\$4,808,190	\$765,774	\$5,573,964

PHASE I
ADDISON CIRCLE - PUBLIC INFRASTRUCTURE
BID RECONCILIATION
MARCH 12, 1996

Gibson & Assoc. Base Bid	\$3,426,109
Selected Alternatives	\$91,555
	<hr/>
Recommended Award	\$3,517,664

Bid Reconciliation	Town of Addison	Columbus	Total
Phase I Improvements	\$2,830,600	\$305,874	\$3,136,474
Offsite Utilities (sewer & drainage)	\$88,389		\$88,389
Phase II Utilities (sewer & drainage)	\$103,701		\$103,701
Phase II Streetscape (East side of Quorum)	\$89,500		\$89,500
Offsite Electric (Addison Rd to Water Tower)		\$36,600	\$36,600
Paving & Streetscape (West side of Quorum halfway to Rotary)		\$63,000	\$63,000
Totals	\$3,112,190	\$405,474	\$3,517,664

PHASE I
ADDISON CIRCLE - PUBLIC INFRASTRUCTURE
COST RECONCILIATION
MARCH 12, 1996

	Town of Addison	Columbus	Total
Phase I Improvements	\$2,830,400	\$405,474	\$3,235,874
Remaining Bosque Park Allowance	\$425,000		\$425,000
Rotary Feature Allowance	\$1,000,000		\$1,000,000
Design Engineering		\$262,800	\$262,800
Construction Inspection Allowance	\$90,000		\$90,000
Geotechnical Allowance	\$20,000		\$20,000
Street Lights & Power by TU Allowance	\$104,400		\$104,400
Tall Lights for Rotary Allowance	\$30,000		\$30,000
Security/Event Fencing Allowance		\$6,000	\$6,000
Water Tower Site Restoration Allowance		\$15,000	\$15,000
Tree Lighting Phase I Allowance		\$76,500	\$76,500
Subtotal Phase I	\$4,499,800	\$765,774	\$5,265,574
Other Items			
Offsite Utilities (Sewer & Drainage)	\$88,389		\$88,389
Phase II Utilities (Sewer & Drainage)	\$103,701		\$103,701
Phase II Streetscape	\$89,500		\$89,500
Phase II Lights from Rotary to railroad on the eastside of Quorum	\$26,600		\$26,600
Subtotal Phase II/Offsite	\$308,190	\$0	\$308,190
Totals	\$4,807,990	\$765,774	\$5,573,764

**PHASE I
ADDISON CIRCLE - PUBLIC INFRASTRUCTURE
COST RECONCILIATION
MARCH 11, 1996**

	Town of Addison	Columbus	Total
Phase I Improvements	\$2,804,000 <i>2,830,400</i>	\$405,474	\$3,209,474
Remaining Bosque Park Allowance	\$425,000		\$425,000
Rotary Feature Allowance	\$1,000,000		\$1,000,000
Design Engineering		\$262,800	\$262,800
Construction Inspection Allowance	\$90,000		\$90,000
Geotechnical Allowance	\$20,000		\$20,000
Street Lights & Power by TU Allowance	\$131,000 <i>104,400</i>		\$131,000
Tall Lights for Rotary Allowance	\$30,000		\$30,000
Security/Event Fencing Allowance		\$6,000	\$6,000
Water Tower Site Restoration Allowance		\$15,000	\$15,000
Tree Lighting Phase I Allowance		\$76,500	\$76,500
Subtotal Phase I	\$4,500,000	\$765,774	\$5,265,774
Other Items			
Offsite Utilities (Sewer & Drainage)	\$88,389		\$88,389
Phase II Utilities (Sewer & Drainage)	\$103,701		\$103,701
Phase II Streetscape	\$89,500		\$89,500
Phase II Lights from Rotary to railroad on the eastside of Quorum	\$26,600		\$26,600
Subtotal Phase II/Offsite	\$308,190	\$0	\$308,190
Totals	\$4,808,190	\$765,774	\$5,573,964

**PHASE I
ADDISON CIRCLE - PUBLIC INFRASTRUCTURE
BID RECONCILIATION
MARCH 11, 1996**

Gibson & Assoc. Base Bid	\$3,426,109
Selected Alternatives	\$91,555
Recommended Award	\$3,517,664

Bid Reconciliation	Town of Addison	Columbus	Total
Phase I Improvements	\$2,804,000 <i>2,830,600</i>	\$305,874	\$3,109,874
Offsite Utilities (sewer & drainage)	\$88,389		\$88,389
Phase II Utilities (sewer & drainage)	\$103,701		\$103,701
Phase II Streetscape (East side of Quorum)	\$89,500		\$89,500
Phase II Streetlights (East side of Quorum)	\$26,600		\$26,600
Offsite Electric (Addison Rd to Water Tower)		\$36,600	\$36,600
Paving & Streetscape (West side of Quorum halfway to Rotary)		\$63,000	\$63,000
Totals	\$3,112,190	\$405,474	\$3,517,664

Town of Addison Public Works

To: Bryant Nail

Company: Columbus Realty

Fax #: 770-5129

Date: 3/12/96

of pages, including cover: 3

From: John Baumgartner - Director Public Works

Original in mail Per your request FYI Call me

Comments:

Town of Addison Public Works

To: Andy Oakley

Company: Huitt-Zollars

Fax #: 871-0757

Date: 3/12/96

of pages, including cover: 3

From: John Baumgartner, Director Public Works

Original in mail Per your request FYI Call me

Comments:

PHASE I
ADDISON CIRCLE - PUBLIC INFRASTRUCTURE
BID RECONCILIATION
DECEMBER 12, 1996

DRAFT

Gibson & Assoc. Base Bid	\$ 3,426,109.00
Selected Alternatives	\$ 91,555.00
Award	\$ 3,517,664.00
Change order #1	(\$352,843.24)
Change order #2	(\$15,972.01)
Change order #3	\$11,317.50
Change order #4	(\$86,943.06)
Change order #5	(\$34,696.37)
Change order #6	(\$12,696.44)
Adjusted contract	\$ 3,025,830.38

Bid Reconciliation	Town of Addison	Columbus	Total
Phase I Improvements	\$2,759,662.00	\$104,068.00	\$2,863,730.00
Offsite Utilities (sewer & drainage)	\$78,260.00		\$78,260.00
Phase II Utilities (sewer & drainage)	\$83,840.00		\$83,840.00
Phase II Streetscape (East side of Quorum)	DELETED		

Totals	\$2,921,762.00	\$104,068.00	\$3,025,830.00
---------------	-----------------------	---------------------	-----------------------

Payments received to date from "Addison Circle I"	\$ 405,474.00
Rebates paid to "Addison Circle I"	\$ 352,843.24
Net payment received from "Addison Circle I"	\$ 52,630.76
Current payment due from "Addison Circle I"	\$ 51,437.24

PHASE I
ADDISON CIRCLE - PUBLIC INFRASTRUCTURE
COST RECONCILIATION
DECEMBER 12, 1996

DRAFT

	TOWN OF ADDISON	COLUMBUS	TOTAL
Phase I Improvements	\$2,759,662	\$104,068	\$2,863,730
Remaining Bosque Park Allowance	\$320,260		\$320,260
Electrical Vault (park)	\$109,740		\$109,740
Rotary Feature Allowance	\$1,000,000		\$1,000,000
Design Engineering		\$262,800	\$262,800
Construction Inspection Allowance	\$90,000		\$90,000
Additional construction inspection	\$54,000		\$54,000
Geotechnical Allowance	\$20,000		\$20,000
Street Lights & Power by TU Allowance	\$104,338		\$104,338
Security/Event Fencing Allowance		\$6,000	\$6,000
Water Tower Site Restoration Allowance		\$15,000	\$15,000
Tree Lighting Phase I Allowance		\$76,500	\$76,500
Phase I Escrow - East side of Circle	\$42,000		\$42,000
Subtotal Phase I	\$4,500,000	\$464,368	\$4,964,368
Other Items:			
Offsite Utilities (Sewer & Drainage)	\$78,260		\$78,260
Phase II Utilities (Sewer & Drainage)	\$83,840		\$83,840
Phase II Streetscape	DELETED		
Phase II Lights from Rotary to railroad on the eastside of Quorum	\$25,622		\$25,622
Subtotal Phase II/Offsite	\$187,722	\$0	\$187,722
TOTALS	\$4,687,722	\$464,368	\$5,152,090

**ADDISON CIRCLE PHASE I
PUBLIC INFRASTRUCTURE
HZI BID RECONCILIATION
BASED ON KNOWN FIELD ADJUSTMENTS AND CO #1**

9/3/96

GIBSON AND ASSOCIATES BASE BID	\$3,426,109
SELECTED ALTERNATIVES	\$91,555
<hr/>	
RECOMMENDED AWARD	\$3,517,664

BID RECONCILIATION	TOWN OF ADDISON	COLUMBUS	TOTAL
PHASE I IMPROVEMENTS	\$2,949,560	\$353,740	\$3,303,300
OFFSITE UTILITIES (SEWER & DRAINAGE)	\$78,260		\$78,260
PHASE II UTILITIES (SEWER & DRAINAGE)	\$83,840		\$83,840
PHASE II STREETSCAPE (EAST SIDE OF QUORUM DRIVE)	\$89,550		\$89,550
OFFSITE ELECTRIC (ADDISON ROAD TO WATER TOWER)		\$36,720	\$36,720
PAVING & STREETSCAPE (WEST SIDE OF QUORUM HALFWAY TO ROTARY)		\$50,550	\$50,550
TOTALS	\$3,201,210	\$441,010	\$3,642,220

**ADDISON CIRCLE PHASE I
PUBLIC INFRASTRUCTURE
HZI COST RECONCILIATION**

9/3/96

	TOWN OF ADDISON	COLUMBUS	TOTAL
PHASE I IMPROVEMENTS	\$2,949,560	\$441,010	\$3,390,570
REMAINING BOSQUE PARK ALLOWANCE	\$309,830		\$309,830
ROTARY FEATURE ALLOWANCE	\$1,000,000		\$1,000,000
DESIGN ENGINEERING EXCLUDING BOSQUE PARK		\$262,800	\$262,800
CONSTRUCTION INSPECTION ALLOWANCE	\$90,000		\$90,000
GEO TECHNICAL ALLOWANCE	\$20,000		\$20,000
STREET LIGHTS AND POWER BY TUE ALL	\$122,810		\$122,810
TALL LIGHTS FOR ROTARY ALLOWANCE	\$7,800		\$7,800
SECURITY/EVENT FENCING		\$6,000	\$6,000
WATER TOWER SITE RESTORATION ALLOWANCE		\$15,000	\$15,000
TREE LIGHTING PHASE I ALLOWANCE		\$76,500	\$76,500
SUB-TOTAL PHASE I	\$4,500,000	\$801,310	\$5,301,310
OTHER ITEMS			
OFFSITE UTILITIES (SEWER & DRAINAGE)	\$78,260		\$78,260
PHASE II UTILITIES (WATER, SEWER & DR.	\$83,840		\$83,840
PHASE II STREETScape (EAST SIDE OF QUORUM DRIVE)	\$89,550		\$89,550
PHASE II LIGHTS (EAST SIDE OF QUORUM)	\$26,400		\$26,400
SUB-TOTAL PHASE II/OFFSITE	\$278,050	\$0	\$278,050
TOTALS	\$4,778,050	\$801,310	\$5,579,360

G:\PROJ\01201301\ESTIMATE\COSTREC.WK1

**ADDISON CIRCLE PHASE I
PUBLIC INFRASTRUCTURE
COLUMBUS REALTY TRUST COST ITEMS**

9/3/96

ITEM	DESCRIPTION	UNIT	QUANTITY	UNIT PRICE	AMOUNT
SCHEDULE I - PAVING IMPROVEMENTS					
102	UNCLASSIFIED STREET EXCAVATION & HAUL-OFF	CY	7304	\$2.16	\$15,776.64
104	REMOVE AND DISPOSE OF EXIST. CONC. SIDEWALK	SY	100	\$5.40	\$540.00
105	6" THICK LIME STABILIZED SUBGRADE	SY	14247	\$4.03	\$57,415.41
106	HYDRATED LIME (36 LBS/SY)	SY	257	\$97.29	\$25,003.53
128	BARRICADING, SIGNING AND TRAFFIC CONTROL	MO	17	\$9,280.00	\$157,760.00
SCHEDULE I - PAVING IMPROVEMENTS SUB-TOTAL					\$256,495.58

SCHEDULE II - STREETSCAPE IMPROVEMENTS

210	TREE FENCE	LF	4964	\$17.00	\$84,388.00
SCHEDULE II - STREETSCAPE IMPROVEMENTS SUB-TOTAL					\$84,388.00

N/A	GRADING ON WATER TOWER SITE	CY	300	\$2.16	\$648.00
N/A *	UNCLASSIFIED STREET EXCAVATION & HAUL-OFF	CY	883	\$2.16	\$1,907.28
MISC. GRADING					\$2,555.28

COLUMBUS REALTY COST ITEMS SUB-TOTAL	\$343,438.86
MOBILIZATION (3%)	\$10,303.17
COLUMBUS REALTY COST ITEMS TOTAL	\$353,742.03

**ADDISON CIRCLE PHASE I
PUBLIC INFRASTRUCTURE
PHASE II ALTERNATE STREETSCAPE IMPROVEMENTS
EAST SIDE OF QUORUM DRIVE, NORTH AND SOUTH OF THE ROTARY
9/3/96**

ITEM	DESCRIPTION	UNIT	QUANTITY	UNIT PRICE	AMOUNT
SCHEDULE VIII - ALTERNATE STREETSCAPE IMPROVEMENTS					
801	IRRIGATION SYSTEM, EAST SIDE OF QUORUM ONLY	LS	1	\$10,260.00	\$10,260.00
802	RED OAK 200 GALLON, CONTAINER GROWN	EA	40	\$1,150.20	\$46,008.00
803	4" PVC SCHEDULE 40 SUBDRAIN SYSTEM	LF	1021	\$11.00	\$11,231.00
804	WEPPING LOVH GRASS	SF	29110	\$0.03	\$873.30
805	STREET LIGHT OF TREE LIGHT PULL BOX	EA	10	\$232.20	\$2,322.00
806	2" PVC SCHEDULE 40 STREET LIGHT CONDUIT	LF	1066	\$3.89	\$4,146.74
807	STREET LIGHT FOUNDATION	EA	14	\$388.80	\$5,443.20
808	SQUARE CAP FOR LIGHT BASE	EA	14	\$97.20	\$1,360.80
809	3" PVC SCHEDULE 40 TREE LIGHT CONDUIT	LF	1066	\$4.97	\$5,298.02
SCHEDULE VIII - ALTERNATE STREETSCAPE IMPROVEMENTS SUB-TOTAL					\$86,943.06

PHASE II ALTERNATE STREETSCAPE SUB-TOTAL	\$86,943.06
MOBILIZATION (3%)	\$2,608.29
PHASE II ALTERNATE STREETSCAPE TOTAL	\$89,551.36

G:\PROJ\01201301\ESTIMATE\PH2STSCP.WK1

**ADDSION CIRCLE PHASE I
PUBLIC INFRASTRUCTURE
PHASE II UTILITIES; WATER, SEWER AND DRAINAGE IMPROVEMENTS
FROM EAST ROW OF ROTARY TO CENTERLINE OF SPECTRUM DRIVE**

9/3/96

ITEM	DESCRIPTION	UNIT	QUANTITY	UNIT PRICE	AMOUNT
SCHEDULE III - STORM WATER IMPROVEMENTS					
307	36" CL III RCP, INCLUDING EMBEDMENT	LF	31	\$52.92	\$1,640.52
312	66" CL III RCP, INCLUDING EMBEDMENT	LF	25	\$149.04	\$3,726.00
313	72" CL III RCP, INCLUDING EMBEDMENT	LF	116	\$172.80	\$20,044.80
330	TYPE 'B' MANHOLE	EA	1	\$4,698.00	\$4,698.00
339	UNCLASSIFIED CHANNEL EXCAVATION	CY	4727	\$5.37	\$25,383.99
340	ROCK CHANNEL EXCAVATION	CY	3022	\$6.48	\$19,582.56
342	2' THICK STONE RIP-RAP	CY	89	\$37.80	\$3,364.20
346	SILT FENCE	LF	840	\$3.00	\$2,520.00
348	ROCK BERM	CY	20	\$150.00	\$3,000.00
352	TRENCH SAFETY FOR CONSTRUCTION	LF	120	\$1.08	\$129.60
SCHEDULE III - STORM WATER IMPROVEMENTS SUB-TOTAL,					\$53,980.35
SCHEDULE IV - WASTEWATER IMPROVEMENTS					
401	8" SDR 26 PVC WASTEWATER LINE, INCLUDING EMBEDMENT	LF	10	\$21.60	\$216.00
404	12" SDR 26 PVC WASTEWATER LINE, INCLUDING EMBEDMENT	LF	525	\$30.24	\$15,876.00
407	5' DIA. WASTEWATER MANHOLE	EA	2	\$3,672.00	\$7,344.00
408	T.V. INSPECTION	LF	535	\$1.62	\$866.70
409	TRENCH SAFETY	LF	535	\$0.65	\$347.75
SCHEDULE IV - WASTEWATER IMPROVEMENTS SUB-TOTAL,					\$24,660.45
SCHEDULE V - WATER IMPROVEMENTS					
501	CONCRETE BLOCKING	CY	1.2	\$75.00	\$90.72
502	DUCTILE IRON CL 240 FITTINGS	TON	0.2	\$1,944.00	\$388.80
503	6" PVC AWWA C900 DR18 CL 150 WATER PIPE	LF	4	\$14.58	\$58.32
505	12" PVC AWWA C900 DR18 CL 150 WATER PIPE	LF	7	\$32.40	\$226.80
508	6" RESILIENT SEAT GATE VALVE/BOX	EA	1	\$486.00	\$486.00
511	FIRE HYDRANT	EA	1	\$1,512.00	\$1,512.00
521	TRENCH SAFETY	LF	7	\$0.22	\$1.54
SCHEDULE V - WATER IMPROVEMENTS SUB-TOTAL,					\$2,764.18
SUB-TOTAL PHASE II UTILITIES					\$81,394.98
MOBILIZATION (3%)					\$2,441.85
TOTAL PHASE II UTILITIES					\$83,836.83

**ADDISON CIRCLE PHASE I
PUBLIC INFRASTRUCTURE
OFFSITE UTILITIES, SEWER AND DRAINAGE IMPROVEMENTS
FROM CENTERLINE OF SPECTRUM DRIVE TO TOLLWAY
9/3/96**

ITEM	DESCRIPTION	UNIT	QUANTITY	UNIT PRICE	AMOUNT
SCHEDULE III - STORM WATER IMPROVEMENTS					
339	UNCLASSIFIED CHANNEL EXCAVATION	CY	2328	\$5.37	\$12,501.36
340	ROCK CHANNEL EXCAVATION	CY	1489	\$6.48	\$9,648.72
342	2' THICK STONE RIP-RAP	CY	11	\$37.80	\$415.80
346	SILT FENCE	LF	1670	\$3.00	\$5,010.00
348	ROCK BERM	CY	10	\$150.00	\$1,500.00
SCHEDULE III - STORM WATER IMPROVEMENTS SUB-TOTAL					\$29,075.88
SCHEDULE IV - WASTEWATER IMPROVEMENTS					
401	8" SDR 26 PVC WASTEWATER LINE, INCLUDING EMBEDMENT	LF	15	\$21.60	\$324.00
404	12" SDR 26 PVC WASTEWATER LINK, INCLUDING EMBEDMENT	LF	867	\$30.24	\$26,218.08
407	5' DIA. WASTEWATER MANHOLE	EA	5	\$3,672.00	\$18,360.00
408	T.V. INSPECTION	LF	882	\$1.62	\$1,428.84
409	TRENCH SAFETY	LF	882	\$0.65	\$573.30
SCHEDULE IV - WASTEWATER IMPROVEMENTS SUB-TOTAL					\$46,904.22
OFFSITE UTILITIES SUB-TOTAL					\$75,980.10
MOBILIZATION (3%)					\$2,279.40
OFFSITE UTILITIES TOTAL					\$78,259.50

G:\PROJ\01201301\ESTIMATE\OFFUTIL.WK1

**ADDISON CIRCLE PHASE I
PUBLIC INFRASTRUCTURE
PHASE II BUDGET ITEMS
WEST SIDE OF QUORUM DRIVE, FROM RR TO SOUTH LINE OF TOWN 3 ACRE TRACT
9/3/96**

ITEM	DESCRIPTION	UNIT	QUANTITY	UNIT PRICE	AMOUNT
SCHEDULE I - PAVING IMPROVEMENTS					
102	UNCLASSIFIED STREET EXCAVATION & HAUL-OFF	CY	67	\$2.16	\$144.72
103	REMOVE AND DISPOSE OF EXIST. CONC. PAVEMENT	SY	35	\$9.40	\$329.00
104	REMOVE AND DISPOSE OF EXIST. CONC. SIDEWALK	SY	116	\$5.40	\$626.40
107	8" 650 PSI FLEX REINF. CONC. PAVEMENT	SY	172	\$31.00	\$5,332.00
110	4" 3000 PSI COMP. REINF. CONC. SUBBASE (SIDEWALK)	SF	3008	\$2.90	\$8,723.20
114	6" 650 PSI FLEX INTEGRAL CONC. CURB	LF	164	\$1.50	\$246.00
116	FILL DEPTH SAWCUT	LF	160	\$2.75	\$440.00
142	CONSTRUCT LONGITUDINAL BUTT JOINT	LF	160	\$7.50	\$1,200.00
SCHEDULE I - PAVING IMPROVEMENTS SUB-TOTAL					\$17,041.32

SCHEDULE II - STREETSCAPE IMPROVEMENTS

201	FURNISH PEDESTRIAN BRICK PAVER MAT, DELV. TO SITE	SF	3008	\$1.98	\$5,955.84
202	1" PVC SCHEDULE 40 TREE LIGHT CONDUIT	LF	175	\$3.40	\$595.00
204	STREET LIGHT OR TREE LIGHT PULL BOX	EA	4	\$226.80	\$907.20
209	IRRIGATION SYSTEM INCL. POWER FOR CONTROLLERS	LS	1	\$1,665.00	\$1,665.00
217	4" PVC SCHEDULE 40 PERFORATED SUBDRAIN SYSTEM	LF	175	\$11.00	\$1,925.00
227	RED OAK 200 GALLON CONTAINER GROWN	EA	7	\$1,150.20	\$8,051.40
N/A	UNDERTREE PLANTING (APPROX.)	LF	420	\$4.00	\$1,680.00
N/A	RELOCATE FIRE HYDRANT (COMPOSITE OF ITEMS)	LS	1	\$2,717.00	\$2,717.00
256	3" PVC SCHEDULE 40 TREE LIGHT CONDUIT	LF	175	\$4.97	\$869.75
259	STREET LIGHT FOUNDATION	EA	3	\$388.80	\$1,166.40
260	SQUARE CAP FOR LIGHT BASE	EA	3	\$97.20	\$291.60
261	2" PVC SCHEDULE 40 TREE LIGHT CONDUIT	LF	184	\$3.89	\$715.76
SCHEDULE II - STREETSCAPE IMPROVEMENTS SUB-TOTAL					\$26,539.95

SCHEDULE IX - ALTERNATE STREETSCAPE IMPROVEMENTS

909	ANTIQUE STREET LIGHT BY TUE	EA	3	\$1,833.00	\$5,499.00
SCHEDULE IX - ALTERNATE STREETSCAPE IMPROVEMENTS SUB-TOTAL					\$5,499.00

PHASE II WEST SIDE OF QUORUM SUB-TOTAL	\$49,081.27
MORTGIZATION (3%)	\$1,472.41
PHASE II WEST SIDE OF QUORUM SUB-TOTAL	\$50,553.68

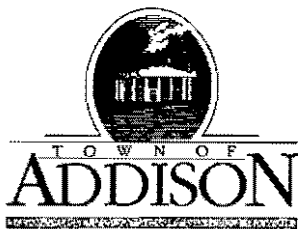
**ADDISON CIRCLE PHASE I
PUBLIC INFRASTRUCTURE
OFFSITE ELECTRICAL IMPROVEMENTS
TOWN PROPERTY FROM ADDISON ROAD TO APPROX. 305' EAST OF ADDISON ROAD
9/3/96**

ITEM	DESCRIPTION	UNIT	QUANTITY	UNIT PRICE	AMOUNT
SCHEDULE VII - ELECTRICAL IMPROVEMENTS					
701	INSTALL 6E6 CONCRETE ENCASED DUCTBANK	LF	281	\$70.00	\$19,670.00
704	INSTALL TUE 2-WAY MANHOLE	EA	1	\$9,000.00	\$9,000.00
705	INSTALL REINFORCED CONC. PAD AROUND MANHOLE	EA	1	\$750.00	\$750.00
SCHEDULE VII - ELECTRICAL IMPROVEMENTS SUB-TOTAL					\$29,420.00

SCHEDULE II - STREETSCAPE IMPROVEMENTS

251	RESTORE IRRIGATION ON NORTH SIDE OF CONFERENCE CENTRE	LS	1	\$1,026.00	\$1,026.00
252	BALI. & BURLAP EXIST. NELLIE R. STEVENS HOLLIES	EA	64	\$38.34	\$2,453.76
253	FURNISH & PLANT NELLIE R. STEVENS HOLLIES	EA	6	\$270.00	\$1,620.00
254	REMOVE AND REUSE EXIST. STEEL LANDSCAPE EDGING	LS	1	\$378.00	\$378.00
255	REINFORCED CONCRETE FLUME	LS	1	\$750.00	\$750.00
SCHEDULE II - STREETSCAPE IMPROVEMENTS SUB-TOTAL					\$6,227.76

OFFSITE ELECTRICAL SUB-TOTAL	\$35,647.76
MOBILIZATION (3%)	\$1,069.43
OFFSITE ELECTRICAL TOTAL	\$36,717.19



PUBLIC WORKS DEPARTMENT

Post Office Box 144 Addison, Texas 75001

(214) 450-2871

16801 Westgrove

August 29, 1996

Mr. David Meyers, P.E.
Huitt-Zollars, Inc.
3131 McKinney Avenue, Suite 600
Dallas, Texas 75204

Dear David:

Attached is a copy of the Addison Circle - Phase One cost reconciliation completed at the time of the award of bid. Please provide an update on the following issues, including a cost breakdown and status report.

1. Offsite utilities
2. Offsite drainage
3. Bosque Park
4. Phase II utilities and drainage
5. Tree lighting design/construction
6. Please coordinate with TU Electric regarding the latest street light requirements.

Thank you for your assistance with these items.

Sincerely,

John R. Baumgartner, P.E.
Director of Public Works

cc: Bryant Nail
Chris Terry

TOWN OF
ADDISON

PUBLIC WORKS

To: Bryant Nail

From: John Baumgartner, P.E.

Director

Company: Columbus Realty

Phone: 214/450-2886

FAX: 214/450-2837

FAX #: 770-5129

Date: 8/29/96

16801 Westgrove

P.O. Box 144

Addison, TX 75001

of pages (including cover): 4

Original in mail

Per your request

FYI

Call me

Comments:

TOWN OF
ADDISON

PUBLIC WORKS

To: David Meyers

From: John Baumgartner, P.E.

Director

Company: Huitt-Zollars

Phone: 214/450-2886

FAX: 214/450-2837

FAX #: 871-0757

Date: 8/29/96

16801 Westgrove

P.O. Box 144

Addison, TX 75001

of pages (including cover): 4

Original in mail

Per your request

FYI

Call me

Comments:

TOWN OF
ADDISON

PUBLIC WORKS

To: Chris Terry

From: **John Baumgartner, P.E.**

Company: _____

Director

Phone: 214/450-2886

FAX #: _____

FAX: 214/450-2837

Date: 8/29/96

16801 Westgrove

P.O. Box 144

of pages (including cover): 4

Addison, TX 75001

Original in mail

Per your request

FYI

Call me

Comments:

PHASE I
ADDISON CIRCLE - PUBLIC INFRASTRUCTURE
SECOND BID RECONCILIATION
SEPTEMBER 6, 1996

Gibson & Assoc. Base Bid after change orders 1 & 2	\$2,857,018.24
Furnish sidewalk pavers	\$122,492.70
Furnish street pavers	\$77,577.40
Install street pavers	\$29,568.11
Install pedestrian pavers	(\$14,867.12)
Delete warning strip/Add bricks/Subbase	\$13,230.00
Contingency	\$20,000.00
Recommended Award	\$3,105,019.33

Bid Reconciliation	Town of Addison	Columbus	Total
Phase I Improvements	\$2,655,578.00		\$2,655,578.00
Offsite Utilities (sewer & drainage)	\$78,260.00		\$78,260.00
Phase II Utilities (sewer & drainage)	\$83,840.00		\$83,840.00
Phase II Streetscape (East side of Quorum)	DELETED		
Electric (Addison Rd to Water Tower)	\$36,720.00		\$36,720.00
Paving & Streetscape (West side of Quorum halfway to Rotary)	\$50,550.00		\$50,550.00
Furnish Pavers		\$200,070.10	\$200,070.10
Totals	\$2,904,948.00	\$200,070.10	\$3,105,018.10

PHASE I
ADDISON CIRCLE - PUBLIC INFRASTRUCTURE
SECOND COST RECONCILIATION
SEPTEMBER 6, 1996

	TOWN OF ADDISON	COLUMBUS	TOTAL
Phase I Improvements	\$2,742,848		\$2,742,848
Remaining Bosque Park Allowance	\$425,000		\$425,000
Rotary Feature Allowance	\$1,000,000		\$1,000,000
Design Engineering	\$112,152	\$150,648 *	\$262,800
Construction Inspection Allowance	\$90,000		\$90,000
Geotechnical Allowance	\$20,000		\$20,000
Street Lights & Power by TU Allowance	\$110,000		\$110,000
Security/Event Fencing Allowance		\$6,000	\$6,000
Water Tower Site Restoration Allowance		\$15,000	\$15,000
Tree Lighting Phase I Allowance		\$76,500 **	\$76,500
Furnish Bricks - Phase I		\$200,070.10 **	\$200,070.10
Subtotal Phase I	\$4,500,000	\$448,218.10	\$4,948,218.10
Other Items:			
Offsite Utilities (Sewer & Drainage)	\$78,260		\$78,260
Phase II Utilities (Sewer & Drainage)	\$83,840		\$83,840
Phase II Streetscape	DELETED		
Phase II Lights from Rotary to railroad on the eastside of Quorum	\$20,000 ***		\$20,000
Subtotal Phase II/Offsite	\$182,100	\$0	\$182,100
TOTALS	\$4,682,100	\$448,218.10	\$5,130,318.10

* Eligible for Reimburesment

** Eleggible for Reimburesment if competitively bid - Reimbursement/Participation capped at \$4,500,000

***May still owe TU Electric for light that were ordered

Total funds budgeted for project:

\$1.5 million Parks
\$3.3 million Streets
<u>\$4.8 million</u>

**PHASE I
ADDISON CIRCLE - PUBLIC INFRASTRUCTURE
BID RECONCILIATION
MARCH 12, 1996**

Gibson & Assoc. Base Bid	\$3,426,109
Selected Alternatives	\$91,555
Recommended Award	\$3,517,664

Bid Reconciliation	Town of Addison	Columbus	Total
Phase I Improvements	\$2,830,600	\$305,874	\$3,136,474
Offsite Utilities (sewer & drainage)	\$88,389		\$88,389
Phase II Utilities (sewer & drainage)	\$103,701		\$103,701
Phase II Streetscape (East side of Quorum)	\$89,500		\$89,500
Offsite Electric (Addison Rd to Water Tower)		\$36,600	\$36,600
Paving & Streetscape (West side of Quorum halfway to Rotary)		\$63,000	\$63,000
Totals	\$3,112,190	\$405,474	\$3,517,664

**PHASE I
ADDISON CIRCLE - PUBLIC INFRASTRUCTURE
BID RECONCILIATION
MARCH 11, 1996**

Gibson & Assoc. Base Bid	\$3,426,109
Selected Alternatives	\$91,555
Recommended Award	\$3,517,664

Bid Reconciliation	Town of Addison	Columbus	Total
Phase I Improvements	\$2,804,000	\$305,874	\$3,109,874
Offsite Utilities (sewer & drainage)	\$88,389		\$88,389
Phase II Utilities (sewer & drainage)	\$103,701		\$103,701
Phase II Streetscape (East side of Quorum)	\$89,500		\$89,500
Phase II Streetlights (East side of Quorum)	\$26,600		\$26,600
Offsite Electric (Addison Rd to Water Tower)		\$36,600	\$36,600
Paving & Streetscape (West side of Quorum halfway to Rotary)		\$63,000	\$63,000
Totals	\$3,112,190	\$405,474	\$3,517,664

PHASE I
ADDISON CIRCLE - PUBLIC INFRASTRUCTURE
COST RECONCILIATION
MARCH 11, 1996

	Town of Addison	Columbus	Total
Phase I Improvements	\$2,804,000	\$405,474	\$3,209,474
Remaining Bosque Park Allowance	\$425,000		\$425,000
Rotary Feature Allowance	\$1,000,000		\$1,000,000
Design Engineering		\$262,800	\$262,800
Construction Inspection Allowance	\$90,000		\$90,000
Geotechnical Allowance	\$20,000		\$20,000
Street Lights & Power by TU Allowance	\$131,000		\$131,000
Tall Lights for Rotary Allowance	\$30,000		\$30,000
Security/Event Fencing Allowance		\$6,000	\$6,000
Water Tower Site Restoration Allowance		\$15,000	\$15,000
Tree Lighting Phase I Allowance		\$76,500	\$76,500
Subtotal Phase I	\$4,500,000	\$765,774	\$5,265,774
Other Items			
Offsite Utilities (Sewer & Drainage)	\$88,389		\$88,389
Phase II Utilities (Sewer & Drainage)	\$103,701		\$103,701
Phase II Streetscape	\$89,500		\$89,500
Phase II Lights from Rotary to railroad on the eastside of Quorum	\$26,600		\$26,600
Subtotal Phase II/Offsite	\$308,190	\$0	\$308,190
Totals	\$4,808,190	\$765,774	\$5,573,964

HUITT-ZOLLARS

Huitt-Zollars, Inc. / Engineering / Architecture / 3

24-2416 / 214-871-3311 / FAX 214-871-0757

February 1, 1996

Mr. Clyde Johnson, Purchasing M
Town of Addison Finance Building
5350 Belt Line Road
Addison, TX 75001

RE: Bids Received for Addison
Huitt-Zollars Project No.

*John:
In returning this
since the bids have
been returned to the
bidders.
You may dispose of
it as you see fit.
Clyde*

RECEIVED

FEB - 5 1996

TOWN OF ADDISON
PURCHASING DEPARTMENT

Dear John:

Huitt-Zollars has tabulated and reviewed the three low bids received on January 31, 1996 at 4:00 p.m. for the Addison Circle Phase I Public Infrastructure project. With this letter we are returning to you the original bids and the bid tabulation. The three low base bids were received from Gibson & Associates for \$3,425,357.64; Rebcon Inc. for \$3,684,152.28; and Architectural Utilities, Inc. for \$3,946,508.11 and were correctly calculated except for a \$0.25 error on the bid from Architectural Utilities. The three low bidders have done quality work around the DFW Metroplex for several years and any one of them would be acceptable for this project. The apparent lowest bid is approximately \$60,000 below our current cost estimate.

As we noted when initially reviewing the bids, Gibson and Associates had manually changed their bid total to increase it by \$40,000 (which is reflected in the \$3,425,357.64). This additional \$40,000 was made in a lump sum line item on one of the two required copies of the bid that was submitted. Since they clearly intended to increase that item on both copies and did properly increase the subtotals and totals, we believe the higher price for the item should be accepted.

Huitt-Zollars, therefore, recommends that the Town of Addison award the contract for the construction of Addison Circle Phase I Public Infrastructure to the low bidder, Gibson & Associates. The award should be based on Schedules I through VIII only (the Base Bid plus the Phase II Alternate Streetscape Improvements) which total \$3,465,655.24. The contractor should be notified however that certain items in Schedule IX may be added by change order if funding becomes available. Please note also that the street lights and their bases which are in Schedule IX must be constructed but not necessarily by this contractor. Therefore an allowance in the overall budget should be held out for these items. In the event that the contract is not awarded to Gibson & Associates, Huitt-Zollars recommends that the next lowest bidder, Rebcon, Inc., be awarded the contract.

Please give me a call if you should have any questions.

Sincerely,

HUITT-ZOLLARS, INC.
Engineering/Architecture

Kenneth A. Roberts
Kenneth A. Roberts, P.E.
Associate

KAR/psp

cc: John Baumgartner, P.E. - Town of Addison, Director of Public Works

G:\PROJ\01182204\JB0201.LTR

NO.	DESCRIPTION	UNIT	ESTIMATED QUANTITY	GIBSON & ASSOCIATES		REDCON, INC.		ARCH. UNTL, INC.		ENGINEERS ESTIMATE		AVERAGE UNIT PRICE	AVERAGE AMOUNT
				UNIT PRICE	AMOUNT BID	UNIT PRICE	AMOUNT BID	UNIT PRICE	AMOUNT BID	UNIT PRICE	AMOUNT BID		
SCHEDULE I - PAVING IMPROVEMENTS													
101	MOBILIZATION	LS	1	\$105,000.00	\$105,000.00	\$100,000.00	\$100,000.00	\$110,000.00	\$110,000.00	\$99,000.00	\$99,000.00	\$105,000.00	\$105,000.00
102	UNCLASSIFIED STREET EXCAVATION	CY	9447	\$10.31	\$97,398.57	\$9.00	\$85,023.00	\$6.00	\$56,682.00	\$3.00	\$28,341.00	\$8.44	\$79,701.19
103	REM. & DISPOSE OF EXIST. CONC. PAVEMENT	SY	4163	\$6.83	\$28,433.29	\$7.00	\$29,141.00	\$6.00	\$24,978.00	\$6.00	\$24,978.00	\$6.61	\$27,517.43
104	REM. & DISPOSE OF EXIST. CONC. SIDEWALK	SY	1392	\$5.28	\$7,349.76	\$3.50	\$4,872.00	\$3.00	\$6,960.00	\$1.00	\$1,392.00	\$4.59	\$6,393.92
105	6" THICK LIME STAB. SUBGRADE	SY	14658	\$1.97	\$28,876.26	\$2.70	\$39,576.60	\$2.43	\$35,618.94	\$1.40	\$20,521.20	\$2.37	\$34,690.60
106	HYDRATED LIME (36 LBS/SY)	TON	264	\$94.58	\$24,969.12	\$98.00	\$25,872.00	\$113.00	\$29,832.00	\$85.00	\$22,440.00	\$101.86	\$26,891.04
107	3" 650 PSI FLEX REINF. CONC. PAVEMENT	SY	10700	\$27.95	\$299,065.00	\$35.00	\$374,500.00	\$27.65	\$295,855.00	\$20.00	\$214,000.00	\$30.20	\$323,140.00
108	8" 650 PSI FLEX REINF. CONC. DROP SLAB (STREET)	SY	3800	\$35.80	\$136,040.00	\$39.00	\$148,200.00	\$40.25	\$152,950.00	\$20.00	\$76,000.00	\$38.35	\$145,730.00
109	4" 3000 PSI COMPRESSIVE REINF. CONC. SIDEWALK	SF	16870	\$2.60	\$43,862.00	\$2.10	\$35,427.00	\$1.80	\$30,366.00	\$3.00	\$50,610.00	\$2.17	\$36,551.67
110	4" 3000 PSI COMPRESSIVE REINF. CONC. SUBBASE (SIDEWALK)	SF	62000	\$2.70	\$167,400.00	\$2.50	\$155,000.00	\$2.25	\$139,500.00	\$2.50	\$155,000.00	\$2.48	\$151,966.67
111	6" 3000 PSI COMPRESSIVE REINF. CONC. SUBBASE (SIDEWALK)	SF	2109	\$3.00	\$6,327.00	\$2.70	\$5,691.30	\$2.60	\$5,483.40	\$3.00	\$6,327.00	\$2.77	\$5,834.90
112	8" 650 PSI FLEX REINF. CONC. DRIVE	SY	69	\$35.00	\$2,415.00	\$27.00	\$1,863.00	\$39.00	\$2,691.00	\$27.00	\$1,863.00	\$33.67	\$2,323.00
113	6" 650 PSI FLEX REINF. CONC. DRIVE	SY	89	\$30.00	\$2,670.00	\$30.00	\$2,670.00	\$25.70	\$2,287.50	\$25.00	\$2,225.00	\$28.57	\$2,542.40
114	6" 650 PSI FLEX REINF. CONC. INTEGRAL CURB	LF	5592	\$1.50	\$8,253.00	\$1.00	\$5,502.00	\$4.00	\$22,008.00	\$1.00	\$5,502.00	\$2.17	\$11,921.00
115	REINF. CONC. STREET HEADER	LF	348	\$5.00	\$1,740.00	\$7.00	\$2,436.00	\$10.00	\$3,480.00	\$6.00	\$2,088.00	\$7.33	\$2,552.00
116	FULL DEPTH SAWCUT EXIST. CONCRETE	LF	1200	\$2.00	\$2,400.00	\$2.00	\$2,400.00	\$2.10	\$2,520.00	\$2.00	\$2,400.00	\$2.03	\$2,440.00
117	SPECIAL PAVING ENHANCEMENTS (STREET)	SF	34200	\$6.20	\$212,040.00	\$6.50	\$222,300.00	\$6.97	\$238,374.00	\$6.00	\$205,200.00	\$6.56	\$224,730.00
118	STEEL BOLLARD	EA	114	\$335.00	\$38,190.00	\$410.00	\$46,740.00	\$445.00	\$50,730.00	\$350.00	\$39,900.00	\$396.67	\$45,220.00
119	4" THERMOPLASTIC LANE STRIPE	LF	54	\$2.00	\$108.00	\$2.20	\$118.80	\$1.30	\$70.20	\$0.50	\$27.00	\$1.83	\$99.00
120	4" NON-REPL. BUTTON, TYPE W	EA	110	\$4.20	\$462.00	\$4.40	\$484.00	\$4.70	\$517.00	\$5.00	\$550.00	\$4.43	\$467.67
121	4" REFL. BUTTON, TYPE F-W-C	EA	208	\$6.30	\$1,310.40	\$6.50	\$1,372.00	\$7.10	\$1,476.80	\$5.00	\$1,040.00	\$6.67	\$1,386.67
122	4" REFL. BUTTON, TYPE H-Y-Y	EA	40	\$6.83	\$273.20	\$8.25	\$330.00	\$7.70	\$308.00	\$6.00	\$240.00	\$7.59	\$303.73
123	24" THERMOPLASTIC STOP LINE	LF	70	\$11.97	\$837.90	\$11.00	\$770.00	\$13.50	\$945.00	\$17.00	\$1,190.00	\$12.16	\$850.97
124	12" THERMOPLASTIC YIELD LINE	LF	145	\$5.99	\$868.55	\$6.60	\$957.00	\$6.75	\$978.75	\$10.00	\$1,450.00	\$6.45	\$934.77
125	STREET AND TRAFFIC CONTROL SIGNS	EA	108	\$152.25	\$16,443.00	\$160.00	\$17,280.00	\$135.00	\$14,580.00	\$170.00	\$18,360.00	\$149.08	\$16,101.00
126	UNISTRUT TELESPAR STREET SIGN POST, FND., HARDWARE	EA	67	\$157.50	\$10,552.50	\$190.00	\$12,730.00	\$100.00	\$6,700.00	\$150.00	\$10,050.00	\$149.17	\$9,994.17
127	STREET BARRICADE	LF	75	\$25.00	\$1,875.00	\$28.00	\$2,100.00	\$32.50	\$2,437.50	\$23.50	\$1,762.50	\$28.50	\$2,137.50
128	BARRICADING, SIGNING AND TRAFFIC CONTROL	MO	18	\$9,420.00	\$169,560.00	\$1,500.00	\$27,000.00	\$3,000.00	\$54,000.00	\$1,500.00	\$27,000.00	\$4,640.00	\$83,520.00
129	6" TALL BLACK VINYL COATED CHAIN LINK FENCE	LF	200	\$34.13	\$6,826.00	\$19.00	\$3,800.00	\$38.40	\$7,680.00	\$20.00	\$4,000.00	\$30.51	\$6,102.00
130	6" TALL TEMP. CH. LINK FENCE @ W. TOWER	LF	250	\$8.93	\$2,232.50	\$1.00	\$250.00	\$2.15	\$537.50	\$8.00	\$2,000.00	\$4.03	\$1,006.67
131	1500 LF 6" CH. LINK TEMP. FENCE (SPECIAL EVENTS)	EA	2	\$12,600.00	\$25,200.00	\$1,700.00	\$3,400.00	\$3,000.00	\$6,000.00	\$1,500.00	\$3,000.00	\$5,766.67	\$11,533.33
132	WORK ON WATER TOWER SITE	LS	1	\$91,732.50	\$91,732.50	\$102,000.00	\$102,000.00	\$38,000.00	\$38,000.00	\$30,500.00	\$30,500.00	\$77,244.17	\$77,244.17
133	DOWELLED ON 6" REINF. CONC. CURB	R	8	\$20.00	\$160.00	\$30.00	\$240.00	\$16.55	\$132.40	\$5.00	\$40.00	\$22.18	\$177.47
134	ITEM DELETED	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
135	THERMOPLASTIC ADVISORY MARKER "YIELD"	EA	8	\$157.50	\$1,260.00	\$220.00	\$1,760.00	\$177.00	\$1,416.00	\$100.00	\$800.00	\$184.83	\$1,478.67
136	8" X 7" REFLECTORIZED DIAGRAMMATIC SIGN (ADV-D1 & ADV-D2)	EA	2	\$3,570.00	\$7,140.00	\$3,700.00	\$7,400.00	\$640.00	\$1,280.00	\$2,000.00	\$4,000.00	\$2,636.67	\$5,273.33
137	8" X 6" REFLECTORIZED DIAGRAMMATIC SIGN (ADV-D3)	EA	1	\$3,360.00	\$3,360.00	\$3,300.00	\$3,300.00	\$640.00	\$640.00	\$2,000.00	\$2,000.00	\$2,500.00	\$2,500.00
138	5" X 2" REFLECTORIZED STREET SIGN (ST-1, ST-2 & ST-3)	EA	3	\$1,155.00	\$3,465.00	\$1,200.00	\$3,600.00	\$510.00	\$1,530.00	\$1,000.00	\$3,000.00	\$955.00	\$2,865.00
139	REM. EX. STREET LIGHT FOUNDATION	EA	5	\$414.75	\$2,073.75	\$430.00	\$2,150.00	\$470.00	\$2,350.00	\$1,000.00	\$5,000.00	\$438.25	\$2,191.25
140	STREET LIGHT FOUND. (QUORUM)	EA	2	\$446.25	\$892.50	\$470.00	\$940.00	\$443.00	\$886.00	\$500.00	\$1,000.00	\$483.08	\$906.17
141	6" X 6" CLASS "A", TYPE B-C JOGGLE BAR TILE	EA	60	\$18.90	\$1,134.00	\$13.50	\$810.00	\$21.30	\$1,278.00	\$15.00	\$900.00	\$17.90	\$1,074.00
142	LONGITUDINAL BUTT JOINT	LF	925	\$7.00	\$6,475.00	\$6.00	\$5,550.00	\$6.85	\$6,336.25	\$10.00	\$9,250.00	\$6.62	\$6,120.42
143	UNDERGROUND ELEC. & TELE. SERVICE (WATER TOWER SITE)	LS	1	\$13,912.50	\$13,912.50	\$14,500.00	\$14,500.00	\$15,600.00	\$15,600.00	\$5,000.00	\$5,000.00	\$14,670.83	\$14,670.83
SCHEDULE I SUBTOTAL:					\$1,580,583.30		\$1,500,259.50		\$1,375,995.04		\$1,089,946.70		\$1,485,612.61

ITEM NO.	DESCRIPTION	UNIT	GIBSON & ASSOCIATES		REBCON, INC		ARCH. UTIL., INC		ENGINEERS ESTIMATE		AVERAGE UNIT PRICE	AVERAGE AMOUNT	
			ESTIMATED QUANTITY	UNIT PRICE	AMOUNT BID	UNIT PRICE	AMOUNT BID	UNIT PRICE	AMOUNT BID	UNIT PRICE			AMOUNT BID
SCHEDULE III - STORM WATER IMPROVEMENTS													
301	18" CL. III RCP	LF	834	\$27.30	\$22,768.20	\$45.00	\$37,530.00	\$43.50	\$36,279.00	\$25.00	\$20,850.00	\$38.60	\$32,192.40
302	21" CL. III RCP	LF	541	\$30.45	\$16,473.45	\$50.00	\$27,050.00	\$47.80	\$25,859.80	\$29.00	\$15,689.00	\$42.75	\$23,127.75
303	24" CL. III RCP	LF	188	\$33.00	\$6,316.80	\$53.00	\$9,964.00	\$51.00	\$9,700.80	\$32.00	\$6,016.00	\$40.07	\$8,660.53
304	27" CL. III RCP	LF	109	\$37.80	\$4,120.20	\$58.00	\$6,322.00	\$56.40	\$6,147.60	\$36.00	\$3,924.00	\$50.73	\$5,529.93
305	30" CL. III RCP	LF	299	\$40.95	\$12,244.05	\$63.00	\$18,837.00	\$61.80	\$18,478.20	\$41.00	\$12,259.00	\$55.25	\$16,519.75
306	33" CL. III RCP	LF	64	\$46.20	\$2,956.80	\$65.00	\$4,160.00	\$71.10	\$4,550.40	\$45.00	\$2,880.00	\$60.77	\$3,889.87
307	36" CL. III RCP	LF	437	\$51.45	\$22,483.65	\$77.00	\$33,649.00	\$79.00	\$34,785.20	\$52.00	\$22,724.00	\$69.35	\$30,305.95
308	39" CL. III RCP	LF	191	\$61.95	\$11,832.45	\$82.00	\$16,617.00	\$89.50	\$17,094.50	\$63.00	\$12,033.00	\$79.48	\$15,181.32
309	42" CL. III RCP	LF	357	\$66.15	\$23,615.55	\$98.00	\$34,986.00	\$92.50	\$33,022.50	\$68.00	\$24,276.00	\$85.55	\$30,541.35
310	45" CL. III RCP	LF	351	\$73.50	\$25,798.50	\$117.00	\$40,557.00	\$102.75	\$36,065.25	\$75.00	\$26,325.00	\$91.42	\$11,140.24
311	60" CL. III RCP	LF	267	\$123.90	\$33,081.30	\$180.00	\$48,060.00	\$148.25	\$39,582.75	\$88.00	\$23,496.00	\$150.72	\$40,241.35
312	66" CL. III RCP	LF	248	\$144.90	\$35,935.20	\$200.00	\$49,600.00	\$183.00	\$45,384.00	\$125.00	\$31,000.00	\$175.97	\$43,639.73
313	72" CL. III RCP	LF	116	\$168.00	\$19,488.00	\$210.00	\$24,360.00	\$212.20	\$24,615.20	\$145.00	\$16,820.00	\$196.73	\$22,821.07
314	REMOVE & DISPOSE OF EXIST. CURB INLET	EA	10	\$73.00	\$7,300.00	\$80.00	\$8,000.00	\$545.00	\$5,450.00	\$450.00	\$4,500.00	\$553.33	\$5,533.33
315	6" REC. CURB INLET W/ REC. TOP FOR BRICK	EA	4	\$1,890.00	\$7,560.00	\$1,500.00	\$6,000.00	\$1,670.00	\$6,680.00	\$1,700.00	\$6,800.00	\$1,586.67	\$6,746.67
316	8" REC. CURB INLET W/ REC. TOP FOR BRICK	EA	3	\$1,995.00	\$5,985.00	\$1,900.00	\$5,700.00	\$1,800.00	\$5,400.00	\$1,800.00	\$5,400.00	\$1,898.33	\$5,695.00
317	8" REC. CURB INLET (EX. DEPTH) W/ REC. TOP FOR BRICK	EA	1	\$2,205.00	\$2,205.00	\$2,200.00	\$2,200.00	\$2,000.00	\$2,000.00	\$1,900.00	\$1,900.00	\$2,135.00	\$2,135.00
318	10" REC. CURB INLET W/ REC. TOP FOR BRICK	EA	2	\$2,226.00	\$4,452.00	\$2,400.00	\$4,800.00	\$2,030.00	\$4,060.00	\$1,900.00	\$3,800.00	\$2,218.67	\$4,437.33
319	10" REC. CURB INLET	EA	1	\$2,226.00	\$2,226.00	\$2,200.00	\$2,200.00	\$2,030.00	\$2,030.00	\$1,700.00	\$1,700.00	\$2,152.00	\$2,152.00
320	10" REC. CURB INLET (EXTRA DEPTH)	EA	1	\$2,362.50	\$2,362.50	\$2,700.00	\$2,700.00	\$2,200.00	\$2,200.00	\$1,900.00	\$1,900.00	\$2,420.83	\$2,420.83
321	12" REC. CURB INLET W/ REC. TOP FOR BRICK	EA	1	\$2,467.50	\$2,467.50	\$3,100.00	\$3,100.00	\$2,500.00	\$2,500.00	\$2,350.00	\$2,350.00	\$2,689.17	\$2,689.17
322	14" STANDARD CURB INLET	EA	1	\$2,677.50	\$2,677.50	\$3,300.00	\$3,300.00	\$2,600.00	\$2,600.00	\$2,100.00	\$2,100.00	\$2,859.17	\$2,859.17
323	4 GRATE INLET	EA	1	\$2,782.50	\$2,782.50	\$2,700.00	\$2,700.00	\$2,630.00	\$2,630.00	\$2,100.00	\$2,100.00	\$2,704.17	\$2,704.17
324	ITEM DELETED	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
325	3 GRATE COMBINATION CURB INLET	EA	4	\$2,887.50	\$11,550.00	\$2,500.00	\$10,000.00	\$2,750.00	\$11,000.00	\$2,000.00	\$8,000.00	\$2,712.50	\$10,850.00
326	5' X 5' STANDARD 'Y' INLET INCLUDING CONCRETE APRON	EA	4	\$2,782.50	\$11,130.00	\$2,300.00	\$9,200.00	\$2,630.00	\$10,520.00	\$2,000.00	\$8,000.00	\$2,370.83	\$10,283.33
327	REM. EXIST. RCP, INCLUDING HAULING	LF	1048	\$13.65	\$14,305.20	\$8.50	\$9,012.00	\$17.00	\$17,816.00	\$10.00	\$10,480.00	\$13.08	\$13,711.33
328	TYPE 'A' STORM WATER MANHOLE	EA	1	\$2,310.00	\$2,310.00	\$1,900.00	\$1,900.00	\$2,030.00	\$2,030.00	\$2,000.00	\$2,000.00	\$2,080.00	\$2,080.00
329	MODIFIED TYPE 'A' STORM WATER MANHOLE	EA	1	\$3,097.50	\$3,097.50	\$2,200.00	\$2,200.00	\$3,000.00	\$3,000.00	\$2,500.00	\$2,500.00	\$2,765.83	\$2,765.83
330	TYPE 'B' STORM WATER MANHOLE	EA	4	\$4,367.50	\$18,270.00	\$3,700.00	\$14,800.00	\$4,800.00	\$19,200.00	\$3,000.00	\$12,000.00	\$4,355.83	\$17,423.33
331	RCP 60 DEGREE FACTORY WYE CONNECTION	EA	36	\$210.00	\$7,560.00	\$560.00	\$20,160.00	\$930.00	\$33,480.00	\$400.00	\$14,400.00	\$566.67	\$20,400.00
332	RCP 45 DEGREE FACTORY WYE CONNECTION	EA	1	\$210.00	\$210.00	\$560.00	\$560.00	\$1,720.00	\$1,720.00	\$400.00	\$400.00	\$830.00	\$830.00
333	RCP 60 DEGREE FACTORY BEND CONNECTION	EA	2	\$210.00	\$420.00	\$140.00	\$280.00	\$370.00	\$740.00	\$1,300.00	\$2,600.00	\$240.00	\$480.00
334	RCP 45 DEGREE FACTORY BEND CONNECTION	EA	2	\$210.00	\$420.00	\$140.00	\$280.00	\$385.00	\$770.00	\$1,300.00	\$2,600.00	\$245.00	\$490.00
335	RCP 30 DEGREE FACTORY BEND CONNECTION	EA	4	\$210.00	\$840.00	\$140.00	\$560.00	\$331.00	\$1,324.00	\$1,300.00	\$5,200.00	\$227.00	\$908.00
336	PIPE TO PIPE CONNECTION	EA	14	\$210.00	\$2,940.00	\$300.00	\$4,200.00	\$150.00	\$2,100.00	\$420.00	\$5,880.00	\$220.00	\$3,080.00
337	PIPE TO INLET CONNECTION	EA	2	\$472.50	\$945.00	\$430.00	\$860.00	\$150.00	\$300.00	\$500.00	\$1,000.00	\$350.83	\$701.67
338	PRECAST CONCRETE PLUG	EA	22	\$78.75	\$1,732.50	\$54.00	\$1,188.00	\$100.00	\$2,200.00	\$100.00	\$2,200.00	\$77.58	\$1,706.83
339	UNCLASSIFIED CHANNEL EXCAVATION	CY	9495	\$1.58	\$15,002.10	\$2.70	\$25,636.50	\$8.35	\$79,283.25	\$3.00	\$28,485.00	\$4.21	\$39,973.95
340	ROCK CHANNEL EXCAVATION	CY	4511	\$3.89	\$17,547.79	\$3.80	\$17,141.80	\$11.30	\$50,974.30	\$10.00	\$45,110.00	\$6.33	\$28,554.63
341	REMOVE & DISPOSE OF EX. HDWL'S. AND CONCRETE RIP-RAP	LS	1	\$1,575.00	\$1,575.00	\$2,200.00	\$2,200.00	\$3,400.00	\$3,400.00	\$3,000.00	\$3,000.00	\$2,391.67	\$2,391.67
342	2" THICK STONE RIP RAP, TXDOT TYPE 'R'	CY	238	\$36.75	\$8,746.50	\$100.00	\$23,800.00	\$62.50	\$14,875.00	\$100.00	\$23,800.00	\$66.42	\$15,807.17
343	HYDROMULCH, TOP GUN BUFFALO SEED, FERTILIZER, AND WATER	SY	1686	\$1.70	\$2,866.20	\$1.00	\$1,686.00	\$1.35	\$2,276.10	\$3.50	\$5,901.00	\$1.35	\$2,276.10
344	FIBERNETTING, NORTH AMERICAN GREEN S1500N	SY	1686	\$1.52	\$2,562.72	\$1.00	\$1,686.00	\$1.35	\$2,276.10	\$2.00	\$3,372.00	\$1.29	\$2,174.94
345	INLET PROTECTION	EA	27	\$50.00	\$1,350.00	\$210.00	\$5,670.00	\$315.00	\$8,505.00	\$150.00	\$4,050.00	\$191.67	\$5,175.00
346	SILT FENCE	LF	7735	\$3.00	\$23,205.00	\$2.40	\$18,564.00	\$2.15	\$16,630.25	\$3.00	\$23,205.00	\$2.52	\$19,466.42
347	STRAW BALE DIKE CHECK DAM	LF	200	\$5.00	\$1,000.00	\$5.00	\$1,000.00	\$4.40	\$880.00	\$4.00	\$800.00	\$4.50	\$900.00
348	ROCK BERM	CY	10	\$150.00	\$1,500.00	\$54.00	\$540.00	\$26.00	\$260.00	\$50.00	\$500.00	\$76.67	\$766.67
349	STAB. CONSTRUCTION ENTRANCE	SY	333	\$9.45	\$3,146.85	\$15.50	\$5,161.50	\$10.20	\$3,396.60	\$10.00	\$3,330.00	\$11.72	\$3,901.65
350	ITEM DELETED	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
351	TRENCH SAFETY DESIGN FOR ALL UTILITIES	LS	1	\$735.00	\$735.00	\$540.00	\$540.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$1,091.67	\$1,091.67
352	TRENCH SAFETY FOR CONSTRUCTION	LF	3953	\$0.30	\$1,185.90	\$2.15	\$8,498.95	\$2.00	\$7,906.00	\$1.00	\$3,953.00	\$1.48	\$5,853.62
353	REMOVE EX. INLET TOP & RECONSTRUCT W/ REC. TOP FOR BRICK	EA	1	\$3,412.50	\$3,412.50	\$2,100.00	\$2,100.00	\$2,300.00	\$2,300.00	\$500.00	\$500.00	\$2,680.83	\$2,680.83
354	10" REC. CURB INLET (EX. DEPTH) W/ REC. TOP FOR BRICK	EA	1	\$2,362.50	\$2,362.50	\$2,600.00	\$2,600.00	\$2,210.00	\$2,210.00	\$2,000.00	\$2,000.00	\$2,390.83	\$2,390.83
SCHEDULE III SUBTOTAL:					\$439,110.41		\$577,277.55		\$670,717.80		\$496,898.00		\$562,368.59

ITEM NO.	DESCRIPTION	UNIT	ESTIMATED QUANTITY	GIBSON & ASSOCIATES		REDCON, INC		ARCH. UTIL. INC.		ENGINEERS ESTIMATE		AVERAGE UNIT PRICE	AVERAGE AMOUNT
				UNIT PRICE	AMOUNT BID	UNIT PRICE	AMOUNT BID	UNIT PRICE	AMOUNT BID	UNIT PRICE	AMOUNT BID		
SCHEDULE IV - WASTEWATER IMPROVEMENTS													
401	8" SDR 26 PVC WASTEWATER LINE INCLUDING EMBEDMENT	LF	40	\$21.00	\$840.00	\$28.00	\$1,120.00	\$55.50	\$2,220.00	\$25.00	\$1,000.00	\$34.83	\$1,393.33
402	8" SDR 33 PVC WASTEWATER LINE INCLUDING EMBEDMENT	LF	1639	\$18.90	\$30,977.10	\$27.00	\$44,253.00	\$55.00	\$90,143.00	\$20.00	\$32,780.00	\$33.63	\$55,123.03
403	10" SDR 35 PVC WASTEWATER LINE INCLUDING EMBEDMENT	LF	357	\$27.30	\$9,746.10	\$31.00	\$11,067.00	\$56.80	\$20,277.60	\$30.00	\$10,710.00	\$38.37	\$13,696.90
404	12" SDR 26 PVC WASTEWATER LINE INCLUDING EMBEDMENT	LF	1564	\$29.40	\$45,981.60	\$37.00	\$57,868.00	\$62.55	\$97,828.20	\$35.00	\$54,740.00	\$42.98	\$67,225.93
405	6" SDR 33 PVC WW LAT. W/ 2-WAY CLEANOUT & CAST IRON LID	EA	17	\$325.00	\$8,925.00	\$860.00	\$14,620.00	\$2,735.00	\$46,495.00	\$775.00	\$13,175.00	\$1,373.33	\$23,346.67
406	4" DIA. WASTEWATER MANHOLE	EA	3	\$1,785.00	\$5,355.00	\$2,700.00	\$8,100.00	\$1,700.00	\$5,100.00	\$1,500.00	\$4,500.00	\$2,061.67	\$6,185.00
407	5" DIA. WASTEWATER MANHOLE	EA	11	\$3,570.00	\$39,270.00	\$3,900.00	\$42,900.00	\$7,265.00	\$35,915.00	\$2,100.00	\$23,100.00	\$3,578.33	\$39,361.67
408	TV INSPECTION	LF	3527	\$1.58	\$5,572.66	\$1.10	\$3,879.70	\$1.35	\$4,761.45	\$2.00	\$7,054.00	\$1.34	\$4,737.94
409	TRENCH SAFETY FOR CONSTRUCTION	LF	4012	\$0.63	\$2,527.56	\$2.15	\$8,625.80	\$2.30	\$9,227.60	\$1.00	\$4,012.00	\$1.69	\$6,793.63
SCHEDULE IV SUBTOTAL:					\$149,193.02		\$192,433.50		\$311,969.85		\$151,071.00		\$217,866.12

ITEM NO.	DESCRIPTION	UNIT	ESTIMATED QUANTITY	GIBSON & ASSOCIATES		REDCON, INC		ARCH. UTIL. INC.		ENGINEERS ESTIMATE		AVERAGE UNIT PRICE	AVERAGE AMOUNT
				UNIT PRICE	AMOUNT BID	UNIT PRICE	AMOUNT BID	UNIT PRICE	AMOUNT BID	UNIT PRICE	AMOUNT BID		
SCHEDULE V - WATER IMPROVEMENTS													
501	CONCRETE BLOCKING	CY	45	\$73.50	\$3,307.50	\$80.00	\$3,600.00	\$102.00	\$4,590.00	\$100.00	\$4,500.00	\$85.17	\$3,832.50
502	D.I. CL. 250 IRON FITTINGS	TON	6	\$1,890.00	\$11,340.00	\$2,700.00	\$16,200.00	\$5,000.00	\$30,000.00	\$3,000.00	\$18,000.00	\$3,196.67	\$19,180.00
503	6" DIA. PVC AWWA C900, DR 18, CL. 150 WATER PIPE, INCL. EMBED.	LF	225.5	\$14.18	\$3,197.59	\$17.00	\$3,833.50	\$27.20	\$6,133.60	\$14.00	\$3,157.00	\$19.46	\$4,388.23
504	8" DIA. PVC AWWA C900, DR 18, CL. 150 WATER PIPE, INCL. EMBED.	LF	1945	\$15.75	\$30,633.75	\$19.00	\$36,955.00	\$28.00	\$54,460.00	\$18.00	\$35,010.00	\$20.92	\$40,682.92
505	12" DIA. PVC AWWA C900, DR 18, CL. 150 WATER PIPE, INCL. EMBED.	LF	76	\$31.50	\$2,394.00	\$24.00	\$1,824.00	\$45.80	\$3,480.80	\$22.00	\$1,672.00	\$33.77	\$2,566.27
506	24" DIA. P-303 CL. 150 RCCP WATER LINE, INCLUDING EMBEDMENT	LF	248	\$126.00	\$31,248.00	\$101.00	\$25,048.00	\$124.00	\$30,752.00	\$200.00	\$49,600.00	\$117.00	\$29,016.00
507	ABANDON IN PLACE & FILL EXIST. 24" RCCP WATER LINE	LF	200	\$23.10	\$4,620.00	\$26.00	\$5,200.00	\$21.20	\$4,240.00	\$15.00	\$3,000.00	\$23.43	\$4,686.67
508	6" DIA. RESILIENT SEAT GATE VALVE/BOX	EA	12	\$472.50	\$5,670.00	\$540.00	\$6,480.00	\$425.00	\$5,100.00	\$400.00	\$4,800.00	\$479.17	\$5,750.00
509	8" DIA. RESILIENT SEAT GATE VALVE/BOX	EA	11	\$377.50	\$4,152.50	\$630.00	\$6,930.00	\$565.00	\$6,215.00	\$600.00	\$6,600.00	\$397.50	\$4,372.50
510	ITEM DELETED	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
511	FIRE HYDRANT, INCLUDING LEAD	EA	9	\$1,470.00	\$13,230.00	\$1,100.00	\$9,900.00	\$1,380.00	\$12,420.00	\$1,200.00	\$10,800.00	\$1,316.67	\$11,850.00
512	REM., SALVAGE & DELIVER TO TOWN EXIST. FH	EA	4	\$420.00	\$1,680.00	\$320.00	\$1,280.00	\$430.00	\$1,720.00	\$180.00	\$720.00	\$390.00	\$1,560.00
513	CONN. TO EXIST. WATER MAIN (ALL SIZES)	EA	3	\$323.00	\$1,575.00	\$650.00	\$1,950.00	\$485.00	\$1,455.00	\$500.00	\$1,500.00	\$553.33	\$1,660.00
514	1.5" WATER SERV., METER, METER BOX & BACKFLOW PREV. DEVICE	EA	2	\$1,785.00	\$3,570.00	\$1,200.00	\$2,400.00	\$750.00	\$1,500.00	\$938.00	\$1,870.00	\$1,245.00	\$2,490.00
515	2" WATER SERV., METER, METER BOX & BACKFLOW PREV. DEVICE	EA	1	\$1,995.00	\$1,995.00	\$1,400.00	\$1,400.00	\$900.00	\$900.00	\$1,000.00	\$1,000.00	\$1,431.67	\$1,431.67
516	6" WATER SERVICE LINE FOR FIRE PROTECTION	EA	3	\$525.00	\$1,575.00	\$900.00	\$2,700.00	\$2,400.00	\$7,200.00	\$1,500.00	\$4,500.00	\$1,275.00	\$3,825.00
517	20" X 8" TAPPING SLEEVE VALVE/BOX	EA	1	\$2,940.00	\$2,940.00	\$3,200.00	\$3,200.00	\$3,270.00	\$3,270.00	\$2,250.00	\$2,250.00	\$3,136.67	\$3,136.67
518	20" X 12" TAPPING SLEEVE VALVE/BOX	EA	1	\$3,150.00	\$3,150.00	\$4,300.00	\$4,300.00	\$4,300.00	\$4,300.00	\$3,050.00	\$3,050.00	\$3,916.67	\$3,916.67
519	2000 PSI CONC. ENCASMENT	LF	80	\$19.95	\$1,596.00	\$27.00	\$2,160.00	\$20.00	\$1,600.00	\$10.00	\$800.00	\$22.32	\$1,785.33
520	ADJUST EXIST. WATER VALVE STACK/COVER	EA	7	\$52.50	\$367.50	\$108.00	\$756.00	\$300.00	\$2,100.00	\$138.00	\$945.00	\$153.50	\$1,074.50
521	TRENCH SAFETY FOR CONSTRUCTION	LF	2494.5	\$0.21	\$523.85	\$2.15	\$5,363.18	\$0.50	\$1,247.25	\$2.00	\$4,989.00	\$0.95	\$2,378.09
522	WATER TEST	LS	1	\$787.50	\$787.50	\$1,100.00	\$1,100.00	\$4,200.00	\$4,200.00	\$2,000.00	\$2,000.00	\$2,029.17	\$2,029.17
523	FILL & CAP EXIST. WATER WELL IN BOSQUE PARK	LS	1	\$1,575.00	\$1,575.00	\$1,300.00	\$1,300.00	\$900.00	\$900.00	\$3,000.00	\$3,000.00	\$1,258.33	\$1,258.33
524	2" WATER SERVICE LINE	EA	18	\$525.00	\$9,450.00	\$830.00	\$14,940.00	\$670.00	\$12,060.00	\$1,000.00	\$18,000.00	\$673.00	\$12,150.00
SCHEDULE V SUBTOTAL:					\$142,778.19		\$159,039.68		\$199,843.65		\$181,763.00		\$167,220.50

ITEM NO.	DESCRIPTION	UNIT	ESTIMATED QUANTITY	QUINSON & ASSOCIATES UNIT PRICE	AMOUNT	RURICON, INC. UNIT PRICE	AMOUNT	ARCHIT. UTIL., INC. UNIT PRICE	AMOUNT	ENGINEERS ESTIMATE UNIT PRICE	AMOUNT	AVERAGE UNIT PRICE	AVERAGE AMOUNT
SCHEDULE II - STREETS/CARE IMPROVEMENTS													
201 BRICK PAVEMENT (SIDEWALK)	SF	64109	4086	\$3.06	\$1235,921.12	\$3.85	\$246,819.65	\$4.13	\$264,720.17	\$4.50	\$288,450.50	\$3.89	\$249,170.31
202 1" PVC SCH. 40 TREE LIGHT CONDUIT	LF		5426	\$3.31	\$18,165.36	\$3.50	\$19,196.00	\$3.75	\$20,450.00	\$3.00	\$16,278.00	\$3.52	\$19,172.12
203 2" PVC SCH. 40 STREET LIGHT CONDUIT	LF		5426	\$3.57	\$19,270.82	\$3.70	\$20,076.00	\$4.35	\$23,603.10	\$3.00	\$16,278.00	\$3.87	\$21,016.71
204 STREET LIGHT POST, BOX	EA	100	100	\$183.75	\$18,375.00	\$200.00	\$20,000.00	\$206.00	\$20,600.00	\$200.00	\$20,000.00	\$196.58	\$19,658.33
205 2" PVC SCH. 40 SLEEVE	LF		282	\$2.84	\$800.88	\$3.20	\$904.00	\$3.00	\$840.00	\$3.00	\$840.00	\$3.01	\$849.76
206 3" PVC SCH. 40 SLEEVE	LF	510	510	\$3.26	\$1,662.60	\$3.00	\$1,530.00	\$3.65	\$1,861.50	\$3.50	\$1,785.00	\$3.30	\$1,684.70
207 4" PVC SCH. 40 SLEEVE	LF	1613	1613	\$3.94	\$6,355.22	\$3.50	\$5,645.50	\$4.45	\$7,177.85	\$4.50	\$7,256.50	\$3.96	\$6,392.86
208 6" PVC SCH. 40 SLEEVE	LF	827	827	\$5.78	\$4,779.06	\$5.85	\$4,844.95	\$6.50	\$5,375.50	\$6.50	\$5,375.50	\$5.58	\$4,646.66
209 IRRIGATION SYSTEM INCLUDING POWER FOR CONTROLLERS	LF	1	1	\$60,191.23	\$60,191.23	\$66,000.00	\$66,000.00	\$31,500.00	\$31,500.00	\$41,500.00	\$41,500.00	\$33,230.42	\$33,230.42
210 TREE FENCE	EA	4984	28	\$11.75	\$36,070.00	\$11.00	\$31,504.00	\$9.40	\$26,819.60	\$15.00	\$74,700.00	\$10.55	\$52,581.20
211 STANDARD TREE GRATE	EA		28	\$1,185.00	\$33,180.00	\$1,000.00	\$28,000.00	\$1,035.00	\$28,980.00	\$650.00	\$18,200.00	\$1,066.67	\$29,866.67
212 ITEM DELETED	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
213 ITEM DELETED	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
214 ITEM DELETED	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
215 ITEM DELETED	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
216 ITEM DELETED	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
217 4" PVC SCH. 40 PERFORATED DRAIN SYSTEM	LF	5370	5370	\$10.00	\$53,700.00	\$10.00	\$53,700.00	\$11.75	\$62,117.25	\$10.00	\$53,700.00	\$12.58	\$67,572.50
218 BENCH A, CUSTOM 5' DBL. STD. BLACK BOWERY BENCH	EA	11	11	\$1,680.00	\$18,480.00	\$1,880.00	\$19,880.00	\$1,586.00	\$17,446.00	\$2,100.00	\$23,100.00	\$1,688.67	\$18,575.33
219 BENCH B, 5' STD. BLACK BOWERY BENCH	EA	13	13	\$925.00	\$11,925.00	\$1,080.00	\$14,040.00	\$857.00	\$11,142.00	\$1,100.00	\$14,300.00	\$927.33	\$14,857.33
220 BENCH C, 6' GLOSSY BLACK (3 SUPPORTS) EXPO BENCH	EA	13	13	\$1,560.00	\$20,280.00	\$1,680.00	\$21,840.00	\$1,383.00	\$17,979.00	\$1,200.00	\$15,600.00	\$1,387.69	\$17,953.00
221 BOWERY TRASH RECEPTACLE, 4"	EA	8	8	\$1,200.00	\$9,600.00	\$1,200.00	\$9,600.00	\$903.00	\$7,224.00	\$600.00	\$4,800.00	\$1,127.50	\$8,964.00
222 TRASH RECEPTACLE, 8" ULTRAM EXPANDED METAL POLE MOUNT	EA	3	3	\$485.00	\$1,455.00	\$500.00	\$1,500.00	\$360.00	\$924.00	\$350.00	\$1,050.00	\$431.60	\$1,290.80
223 TRASH RECEPTACLE, "C" ULTRAM EXPANDED METAL POLE MOUNT	EA	4	4	\$375.00	\$1,500.00	\$450.00	\$1,800.00	\$381.00	\$1,524.00	\$300.00	\$1,200.00	\$462.00	\$1,448.00
224 BIKE RACK	EA	15	15	\$170.00	\$2,550.00	\$2,200.00	\$33,000.00	\$2,500.00	\$37,500.00	\$350.00	\$5,250.00	\$171.67	\$2,575.05
225 DBL. ARM CAST IRON METRO DRINKING FOUNTAIN	EA	2	2	\$5,650.00	\$11,300.00	\$6,000.00	\$12,000.00	\$4,800.00	\$9,600.00	\$5,000.00	\$10,000.00	\$4,973.33	\$9,946.67
226 GARDEN PLANTER STYLE 004	EA	10	10	\$2,350.00	\$23,500.00	\$2,000.00	\$20,000.00	\$2,000.00	\$20,000.00	\$6,000.00	\$60,000.00	\$2,250.00	\$22,500.00
227 RED OAK, 200 GAL., 5'-6" CAL., 16'-18" HT., 10'-12" SPREAD	EA	119	119	\$358.60	\$42,673.80	\$1,168.00	\$138,784.00	\$1,211.00	\$144,109.00	\$1,400.00	\$16,800.00	\$978.53	\$116,448.47
228 LIVE OAK, 200 GAL., 5'-6" CAL., 16'-18" HT., 10'-12" SPREAD	EA	95	95	\$358.60	\$34,067.00	\$1,168.00	\$110,770.00	\$1,310.00	\$124,450.00	\$1,600.00	\$153,600.00	\$1,000.33	\$99,031.67
229 CHANATTCLEER PEAR, 4" CAL., 14'-16" HT., 6" SPREAD, FULL	EA	39	39	\$248.85	\$9,705.15	\$170.00	\$6,630.00	\$485.00	\$18,915.00	\$400.00	\$15,600.00	\$301.28	\$11,169.05
230 DWARF YAUJON HOLLY, 1 GAL.	EA	5198	5198	\$4.25	\$22,091.50	\$3.00	\$15,594.00	\$3.00	\$15,594.00	\$12.00	\$62,376.00	\$3.42	\$17,729.83
231 NEW MEXICO AGAVE, 1 GAL.	EA	24	24	\$5.88	\$141.12	\$11.00	\$264.00	\$7.55	\$181.20	\$28.00	\$672.00	\$8.14	\$195.64
232 AUTUMN ASTER, 4" CONT.	EA	45	45	\$1.58	\$71.10	\$1.50	\$67.50	\$1.80	\$81.00	\$4.00	\$180.00	\$1.61	\$73.20
233 SHASTA DAISY, 4" CONT.	EA	382	382	\$1.58	\$603.56	\$1.70	\$649.40	\$1.75	\$668.50	\$4.00	\$1,528.00	\$1.68	\$640.40
234 RED BUM DAISY, 4" CONT.	EA	96	96	\$1.58	\$151.68	\$1.50	\$142.50	\$2.10	\$201.00	\$2.00	\$192.00	\$2.29	\$224.76
235 STELLA DE ORO DAYLILY, 4" CONT.	EA	180	180	\$1.58	\$284.40	\$3.50	\$630.00	\$1.80	\$324.00	\$2.00	\$360.00	\$2.29	\$360.00
236 MIXED DAYLILY, 4" CONT.	EA	146	146	\$1.58	\$230.68	\$3.50	\$511.50	\$2.00	\$292.00	\$2.00	\$292.00	\$2.26	\$344.56
237 RED YUCCA, 1 GAL.	EA	42	42	\$4.10	\$172.20	\$5.00	\$210.00	\$10.80	\$453.60	\$12.00	\$390.00	\$6.83	\$287.00
238 BEARDED IRIS PURPLE NO. 1 BULB	EA	632	632	\$2.41	\$1,523.12	\$1.50	\$948.00	\$1.75	\$1,106.00	\$2.00	\$1,264.00	\$1.89	\$1,192.37
239 BEARDED IRIS YELLOW NO. 1 BULB	EA	441	441	\$2.41	\$1,062.81	\$1.50	\$661.50	\$2.10	\$926.10	\$2.00	\$862.00	\$2.00	\$862.00
240 BEARDED IRIS WHITE NO. 1 BULB	EA	88	88	\$2.41	\$212.08	\$1.50	\$132.00	\$2.10	\$184.80	\$2.00	\$176.00	\$2.00	\$176.00
241 JAPANESE IRIS BLUE NO. 1 BULB	EA	46	46	\$1.63	\$74.98	\$2.50	\$115.00	\$1.85	\$85.10	\$3.00	\$90.00	\$1.99	\$91.66
242 SPIDER LILY, 4" CONT.	EA	256	256	\$1.58	\$404.48	\$5.60	\$1,433.60	\$1.80	\$460.80	\$4.00	\$1,024.00	\$2.99	\$366.28
243 DAFFODIL MIXED NO. 1 BULB	EA	389	389	\$0.81	\$315.09	\$0.60	\$232.40	\$1.75	\$680.75	\$2.00	\$778.00	\$1.05	\$402.98
244 DAFFODIL, 'TEAR, GOLD' NO. 1 BULB	EA	471	471	\$1.04	\$489.84	\$0.80	\$376.80	\$1.30	\$612.00	\$2.00	\$800.00	\$1.05	\$492.98
245 DAFFODIL, 'KEEPING TOM' NO. 1 BULB	EA	243	243	\$4.67	\$1,134.81	\$0.70	\$170.10	\$1.10	\$267.30	\$2.00	\$486.00	\$2.16	\$534.07
246 THIRTY, 4" CONT.	EA	70	70	\$1.58	\$110.60	\$1.60	\$112.00	\$1.80	\$126.00	\$4.00	\$156.00	\$1.98	\$138.37
247 ADAIR'S NEEDLE STARAURST, 1 GAL.	EA	44	44	\$6.67	\$293.48	\$3.00	\$132.00	\$11.00	\$484.00	\$12.00	\$728.00	\$4.22	\$625.83
248 PURPLE HEART, 4" CONT.	EA	65	65	\$1.58	\$102.70	\$1.65	\$107.25	\$2.25	\$152.75	\$4.00	\$260.00	\$1.86	\$120.90
249 BERNAUDA SOLID SOD	SF		10800	\$0.35	\$3,780.00	\$0.35	\$3,780.00	\$0.36	\$3,888.00	\$5.00	\$54,000.00	\$0.32	\$3,456.00
250 WEIRING LOVE GRASS	SF		34500	\$0.08	\$2,760.00	\$0.07	\$2,415.00	\$0.08	\$2,760.00	\$0.25	\$8,625.00	\$0.08	\$2,760.00
251 RESTOREBRIRO, @ CONF. CENTER	EA	1	1	\$860.00	\$860.00	\$900.00	\$900.00	\$1,800.00	\$1,800.00	\$3,000.00	\$3,000.00	\$1,180.00	\$1,180.00
252 BALL & BURLEY EX. NELLIE R. STEVENS HOLLIES AND REPLANT	EA	62	62	\$42.00	\$2,604.00	\$33.00	\$2,046.00	\$1,655.00	\$33,150.00	\$2,000.00	\$12,400.00	\$42.72	\$2,604.43
253 NELLIE R. STEVENS HOLLY, 6" CONTAINER GROWN	EA	6	6	\$136.50	\$819.00	\$200.00	\$1,200.00	\$1,655.00	\$3,295.50	\$1,000.00	\$6,000.00	\$167.17	\$1,003.00
254 REB. & REUSE EXIST. STEEL LANDSCAPE EDGING	EA	1	1	\$210.00	\$210.00	\$330.00	\$330.00	\$413.00	\$413.00	\$200.00	\$200.00	\$317.67	\$317.67
255 2" WIRE X 6" THICK REINFC. CONC. FLOORS, 3000 PSI COMPRESSIVE	EA	1	1	\$750.00	\$750.00	\$500.00	\$500.00	\$260.00	\$260.00	\$300.00	\$300.00	\$300.33	\$300.33
256 5" PVC SCH. 40 TREE LIGHTING CONDUIT	LP		41056	\$4.73	\$191,844.88	\$3.81	\$201,280.80	\$5.39	\$221,495.40	\$3.50	\$144,195.00	\$5.01	\$20,130.56
257 NELLIE R. STEVENS HOLLY, 15 GAL., 46"-54" HT., 30"-38" SPREAD	EA		80	\$93.55	\$7,484.00	\$100.00	\$8,000.00	\$165.00	\$13,200.00	\$75.00	\$6,000.00	\$120.18	\$9,614.67
SCHEDULE II SUBTOTAL					\$777,302.57		\$913,173.05		\$976,147.02		\$1,107,470.50		\$888,874.35

ITEM NO.	DESCRIPTION	UNIT	ESTIMATED QUANTITY	GIBSON & ASSOCIATES		REBCON, INC.		ARCH. UTIL., INC.		ENGINEERS ESTIMATE		AVERAGE UNIT PRICE	AVERAGE AMOUNT
				UNIT PRICE	AMOUNT BID	UNIT PRICE	AMOUNT BID	UNIT PRICE	AMOUNT BID	UNIT PRICE	AMOUNT BID		
SCHEDULE VI - BOSQUE PARK IMPROVEMENTS													
601	CLEARING, PRUNING & GRADING	SF	37500	\$0.30	\$11,250.00	\$0.85	\$31,875.00	\$0.60	\$22,500.00	\$2.00	\$75,000.00	\$0.58	\$21,875.00
602	REL. EXIST. TREE FROM QUORUM MEDIAN	EA	18	\$1,578.00	\$28,350.00	\$500.00	\$9,000.00	\$418.00	\$7,524.00	\$600.00	\$10,800.00	\$831.00	\$14,958.00
603	ITEM DELETED	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
SCHEDULE VI SUBTOTAL:					\$39,600.00		\$40,875.00		\$30,024.00		\$85,800.00		\$36,833.00

ITEM NO.	DESCRIPTION	UNIT	ESTIMATED QUANTITY	GIBSON & ASSOCIATES		REBCON, INC.		ARCH. UTIL., INC.		ENGINEERS ESTIMATE		AVERAGE UNIT PRICE	AVERAGE AMOUNT
				UNIT PRICE	AMOUNT BID	UNIT PRICE	AMOUNT BID	UNIT PRICE	AMOUNT BID	UNIT PRICE	AMOUNT BID		
SCHEDULE VII - ELECTRICAL IMPROVEMENTS													
701	4E6 CONC. ENCASED DUCTBANK, 6" DIA. TYPE DB PVC CONDUIT	LF	2793	\$52.50	\$146,737.50	\$39.00	\$109,005.00	\$77.45	\$216,472.75	\$75.00	\$209,625.00	\$62.98	\$176,038.42
702	4E6 CONC. ENCASED DUCTBANK, 6" DIA. TYPE DB PVC CONDUIT	LF	372	\$42.00	\$15,624.00	\$47.00	\$17,484.00	\$64.00	\$23,808.00	\$60.00	\$22,320.00	\$51.00	\$18,972.00
703	TUE STANDARD 4-WAY MANHOLE	EA	9	\$9,555.00	\$85,995.00	\$7,500.00	\$67,500.00	\$7,800.00	\$70,200.00	\$10,000.00	\$90,000.00	\$8,285.00	\$74,565.00
704	TUE STANDARD 2-WAY MANHOLE	EA	1	\$9,450.00	\$9,450.00	\$7,000.00	\$7,000.00	\$6,700.00	\$6,700.00	\$7,500.00	\$7,500.00	\$7,716.67	\$7,716.67
705	REINFORCED 5' X 5' X 6" CONC. PAD AROUND MH	EA	2	\$525.00	\$1,050.00	\$430.00	\$860.00	\$200.00	\$400.00	\$200.00	\$400.00	\$385.00	\$770.00
706	TUE STANDARD PRECAST DEEP WELL 25 KV SWITCH PAD	EA	3	\$1,260.00	\$3,780.00	\$900.00	\$2,700.00	\$750.00	\$2,250.00	\$2,000.00	\$6,000.00	\$970.00	\$2,910.00
707	6" DIA. TYPE DB PVC 90 DEGREE SWEEP	EA	25	\$57.73	\$1,443.75	\$60.00	\$1,500.00	\$150.00	\$3,750.00	\$100.00	\$2,500.00	\$89.25	\$2,231.25
708	10E6 CONC. ENCASED DUCTBANK, 6" DIA. TYPE DB PVC CONDUIT	LF	145	\$73.50	\$10,657.50	\$101.00	\$14,645.00	\$166.00	\$24,070.00	\$100.00	\$14,500.00	\$113.50	\$16,457.50
709	10E6 CONC. ENC. DUCTBANK IN 42" ENCASEMENT PIPE	LF	70	\$315.00	\$22,050.00	\$350.00	\$24,500.00	\$488.00	\$34,160.00	\$500.00	\$35,000.00	\$384.33	\$26,903.33
SCHEDULE VII SUBTOTAL:					\$296,787.75		\$301,094.00		\$381,810.75		\$387,845.00		\$326,564.17

ITEM NO.	DESCRIPTION	UNIT	ESTIMATED QUANTITY	GIBSON & ASSOCIATES		REBCON, INC.		ARCH. UTIL., INC.		ENGINEERS ESTIMATE		AVERAGE UNIT PRICE	AVERAGE AMOUNT
				UNIT PRICE	AMOUNT BID	UNIT PRICE	AMOUNT BID	UNIT PRICE	AMOUNT BID	UNIT PRICE	AMOUNT BID		
SCHEDULE VIII - ALTERNATE STREETSCAPE IMPROVEMENTS (PHASE II)													
801	COMPLETE IRRIGATION SYSTEM (B. SIDE QUORUM)	LS	1	\$8,925.00	\$8,925.00	\$9,400.00	\$9,400.00	\$11,000.00	\$11,000.00	\$6,500.00	\$6,500.00	\$9,775.00	\$9,775.00
802	RED OAK TREE, 200 GAL., 5" 6" CAL., 16'-18' HT., 10'-20' SPREAD	EA	41	\$458.60	\$22,902.60	\$1,100.00	\$45,100.00	\$1,330.00	\$54,530.00	\$1,400.00	\$57,400.00	\$996.20	\$40,844.20
803	4" PVC SCH. 40 PERFORATED SUBDRAIN SYSTEM	LF	770	\$10.00	\$7,700.00	\$10.00	\$7,700.00	\$24.00	\$18,480.00	\$10.00	\$7,700.00	\$14.67	\$11,293.33
804	WEEPING LOVE GRASS	SF	5500	\$0.14	\$770.00	\$0.06	\$330.00	\$0.10	\$550.00	\$0.25	\$1,375.00	\$0.10	\$550.00
SCHEDULE VIII SUBTOTAL:					\$40,297.60		\$62,530.00		\$84,560.00		\$72,975.00		\$62,462.33

ITEM NO.	DESCRIPTION	UNIT	ESTIMATED QUANTITY	GIBSON & ASSOCIATES		REBCON, INC.		ARCH. UTIL., INC.		ENGINEERS ESTIMATE		AVERAGE UNIT PRICE	AVERAGE AMOUNT
				UNIT PRICE	AMOUNT BID	UNIT PRICE	AMOUNT BID	UNIT PRICE	AMOUNT BID	UNIT PRICE	AMOUNT BID		
SCHEDULE IX - ALTERNATE STREETSCAPE IMPROVEMENTS													
901	UPGRADED TREE GRATE	EA	28	\$1,255.00	\$35,140.00	\$1,300.00	\$36,400.00	\$1,125.00	\$31,500.00	\$975.00	\$27,300.00	\$1,226.67	\$34,346.67
902	ITEM DELETED	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
903	PLANTER POT	EA	22	\$255.00	\$5,610.00	\$220.00	\$4,840.00	\$195.00	\$4,290.00	\$600.00	\$13,200.00	\$223.33	\$4,913.33
904	ITEM DELETED	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
905	DOUBLE BOWL DRINKING FOUNTAIN, INCLUDING PLUMBING	EA	1	\$5,650.00	\$5,650.00	\$6,000.00	\$6,000.00	\$4,500.00	\$4,500.00	\$3,500.00	\$3,500.00	\$5,383.33	\$5,383.33
906	SINGLE BOWL DRINKING FOUNTAIN, INCLUDING PLUMBING	EA	2	\$4,900.00	\$9,800.00	\$5,500.00	\$11,000.00	\$3,750.00	\$7,500.00	\$2,800.00	\$5,600.00	\$4,716.67	\$9,433.33
907	WITT MEWS WALL MOUNTED CLOCK, INCLUDING ELECTRICAL	EA	1	\$4,100.00	\$4,100.00	\$5,000.00	\$5,000.00	\$4,700.00	\$4,700.00	\$1,500.00	\$1,500.00	\$4,600.00	\$4,600.00
908	STREET LIGHT FOUNDATION	EA	86	\$336.00	\$28,896.00	\$352.00	\$30,272.00	\$370.00	\$31,820.00	\$500.00	\$43,000.00	\$352.67	\$30,329.33
909	ANTIQUA STREET LIGHT, TEXAN STYLE POLE TUE 17 MFND	EA	86	\$2,651.23	\$228,007.50	\$2,777.50	\$238,865.00	\$2,890.00	\$248,540.00	\$1,700.00	\$146,200.00	\$2,772.92	\$238,470.83
910	SQUARE CAP FOR LIGHT BASE	EA	86	\$68.25	\$5,869.50	\$71.50	\$6,149.00	\$74.50	\$6,407.00	\$500.00	\$43,000.00	\$71.42	\$6,141.83
911	GRANITE BOLLARD	EA	53	\$1,440.00	\$76,320.00	\$1,600.00	\$84,800.00	\$1,225.00	\$64,925.00	\$1,000.00	\$53,000.00	\$1,421.67	\$75,348.33
SCHEDULE IX SUBTOTAL:					\$399,393.00		\$423,326.00		\$404,182.00		\$336,300.00		\$408,967.00

<u>SUMMARY</u>	GIBSON & ASSOCIATES	REBCON, INC	ARCH. UTILITIES, INC.	ENGINEERS ESTIMATE	AVERAGE
SCHEDULE I SUBTOTAL:	\$1,580,583.30	\$1,500,259.50	\$1,375,995.04	\$1,089,946.70	\$1,485,612.61
SCHEDULE II SUBTOTAL:	\$777,302.97	\$913,173.05	\$976,147.02	\$1,107,470.50	\$888,874.35
SCHEDULE III SUBTOTAL:	\$439,110.41	\$577,277.55	\$670,717.80	\$496,898.00	\$562,368.59
SCHEDULE IV SUBTOTAL:	\$149,195.02	\$192,433.50	\$311,969.85	\$151,071.00	\$217,866.12
SCHEDULE V SUBTOTAL:	\$142,778.19	\$159,039.68	\$199,843.65	\$181,763.00	\$167,220.50
SCHEDULE VI SUBTOTAL:	\$39,600.00	\$40,875.00	\$30,024.00	\$85,800.00	\$36,833.00
SCHEDULE VII SUBTOTAL:	\$296,787.75	\$301,094.00	\$381,810.75	\$387,845.00	\$326,564.17
BASE BID PROJECT TOTAL:	<u>\$3,425,357.64</u>	<u>\$3,684,152.28</u>	<u>\$3,946,508.11</u>	<u>\$3,500,794.20</u>	<u>\$3,685,339.34</u>
SCHEDULE VIII SUBTOTAL:	\$40,297.60	\$62,530.00	\$84,560.00	\$72,975.00	\$62,462.53
SCHEDULE IX SUBTOTAL:	\$399,393.00	\$423,326.00	\$404,182.00	\$336,300.00	\$408,967.00
TOTAL ALTERNATES	<u>\$439,690.60</u>	<u>\$485,856.00</u>	<u>\$488,742.00</u>	<u>\$409,275.00</u>	<u>\$471,429.53</u>
PROJECT TOTAL W/ ALTERNATE SCHEDULES:	<u>\$3,865,048.24</u>	<u>\$4,170,008.28</u>	<u>\$4,435,250.11</u>	<u>\$3,910,069.20</u>	<u>\$4,156,768.87</u>