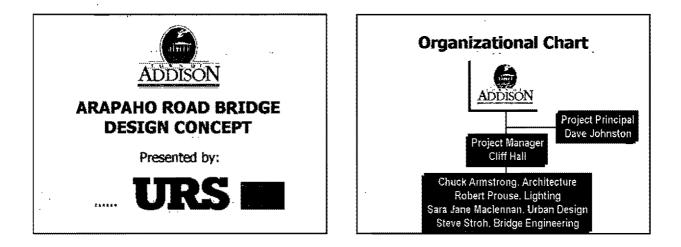
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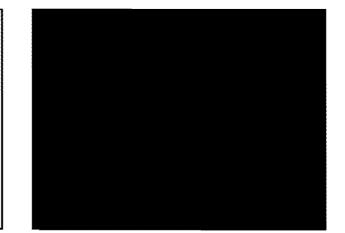
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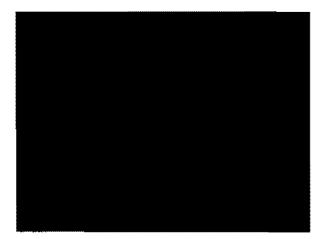


#### **Presentation Outline**

- Introduction -
- Architecture / Lighting
- Urban Design / Landscaping
- Engineering
- Team Approach & Experience
- Q & A
- Summary = 2



1. DESIGN CHAPTET (MAY 27,2002) JJUN 30 DAYS JJULY 60 DAYS JUG 6 - 66 TOTAL PAZS

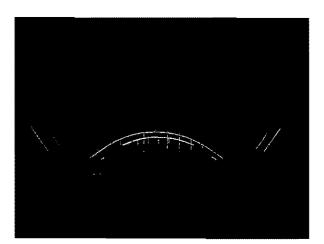


# Architecture & Lighting Design Concepts

#### Blue Bridge

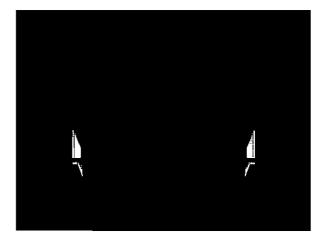
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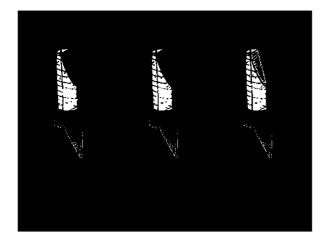
- Approach
- Image
- Thrust Blocks
- Railings
- Lighting
- • • • • •

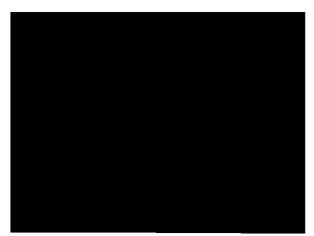


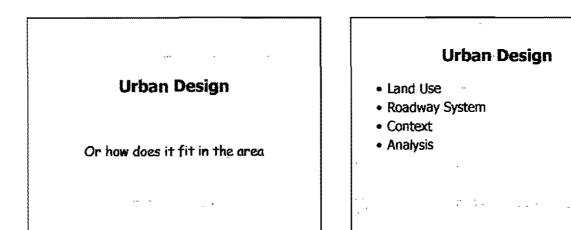
## Beacon Bridge

- Approach
- Image
- Materials
- Beacons
- Public Art
- Lighting











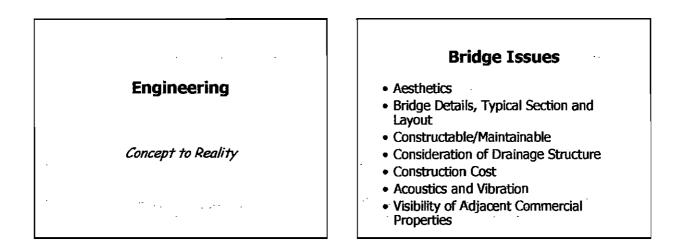
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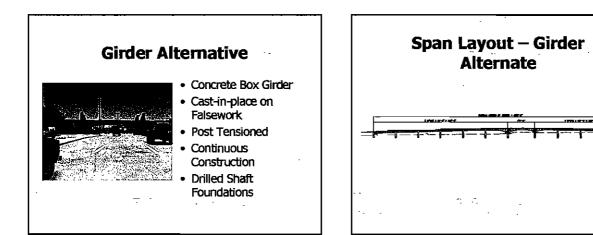
- Access
- Enhancements
- Landscape

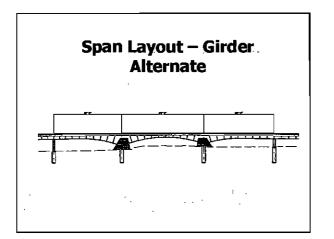
#### Landscape Design Components

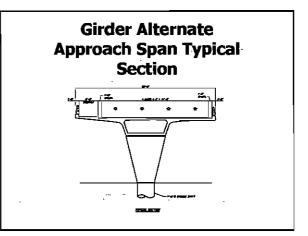
- Landscape and Features
- Pedestrian and Bicycle Access
- Parking

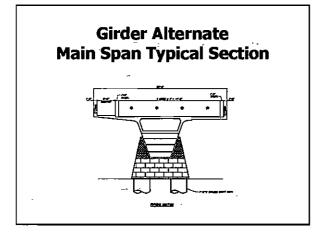
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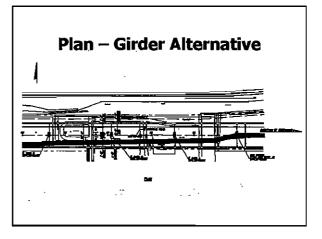


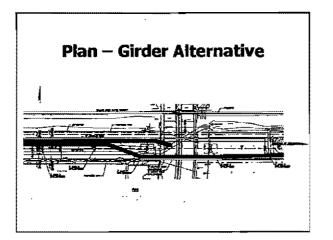


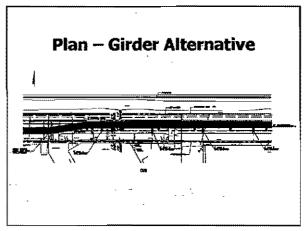


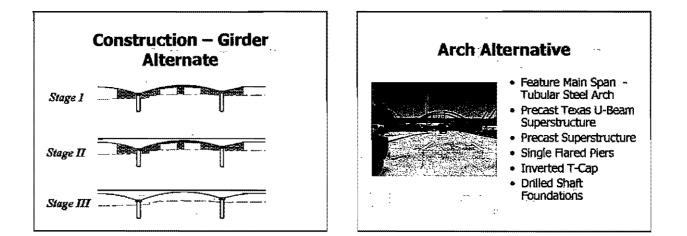


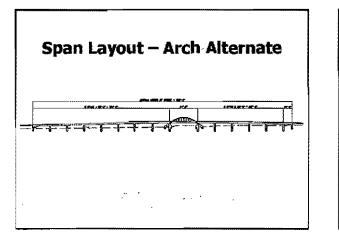


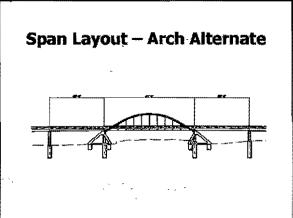


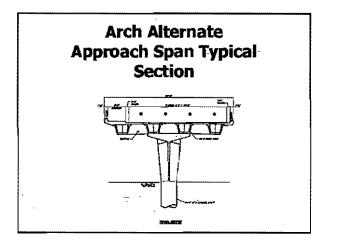


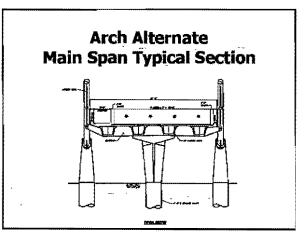


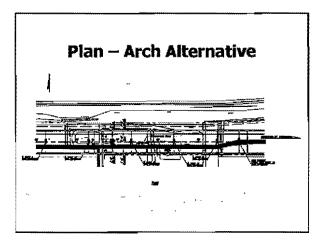


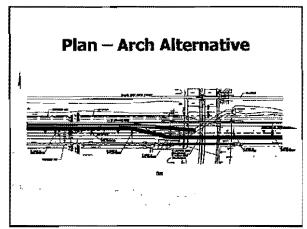


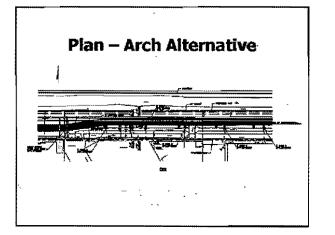


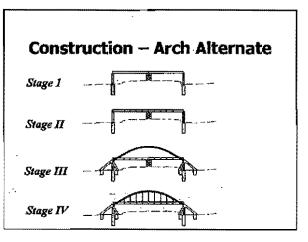


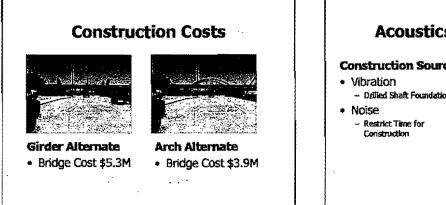


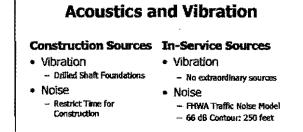


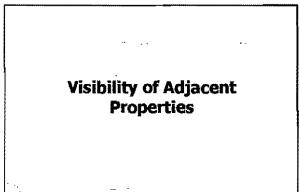




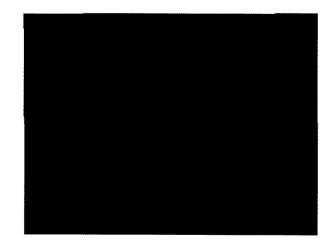


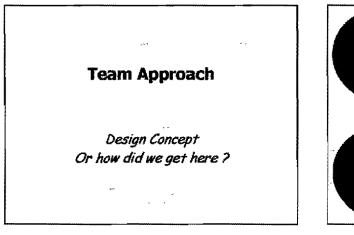


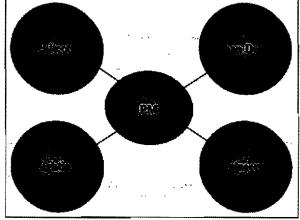


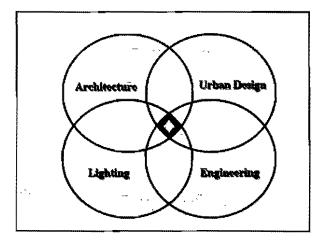


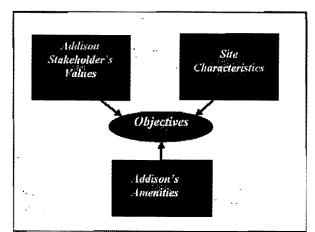
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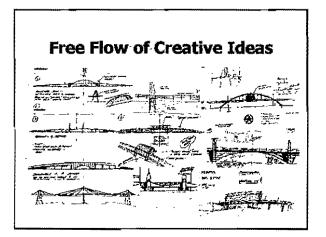


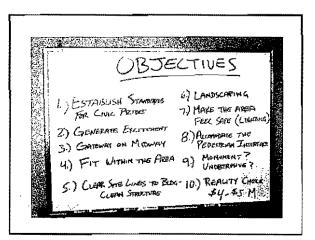


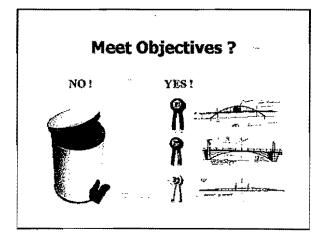


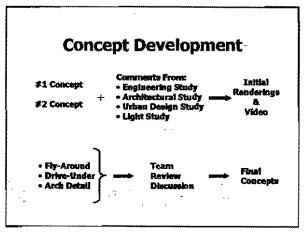






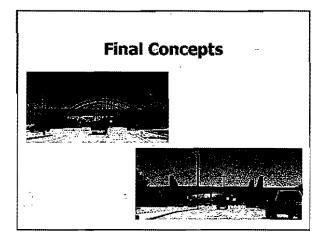


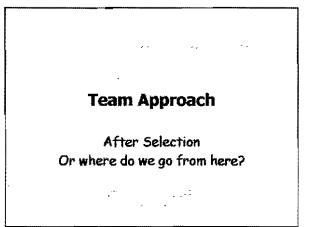




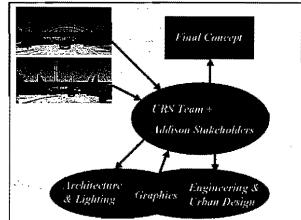
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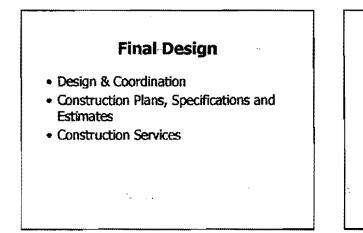
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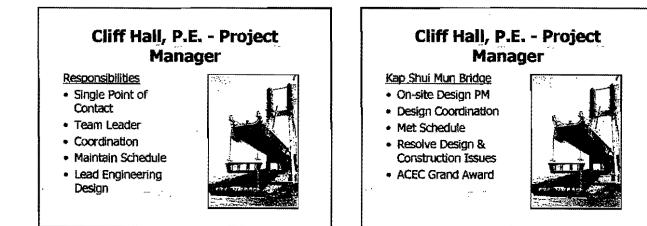


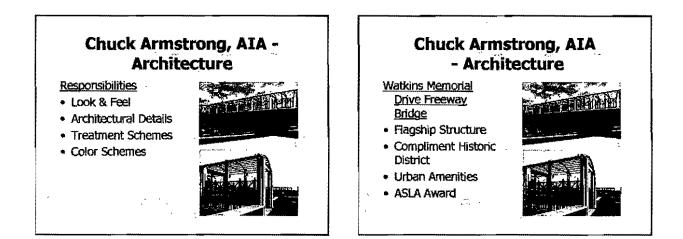


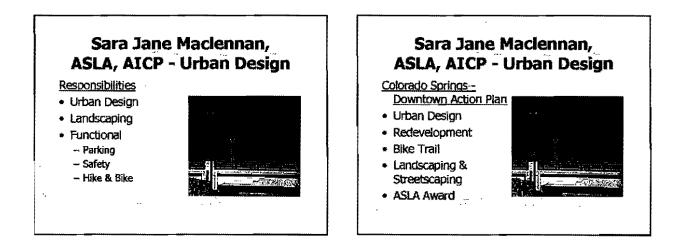


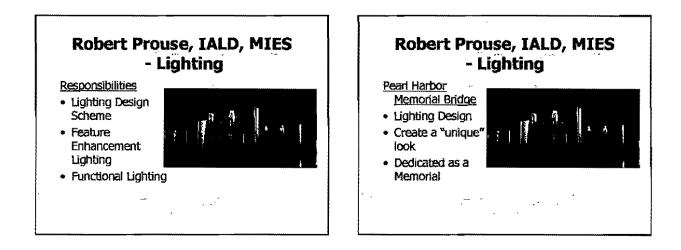


Team Experience Or who is going to get it done!











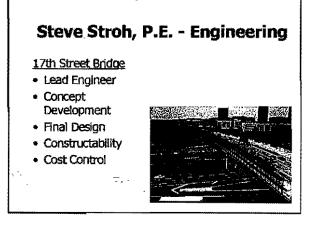
Responsibilities -

- Bridge Details
- Constructability

Civil Design

Cost Control





#### Dave Johnston, P.E. Project Principal

#### Responsibilities

- Project Priority
- Commitment of URS Resources
- Peer Review



## 

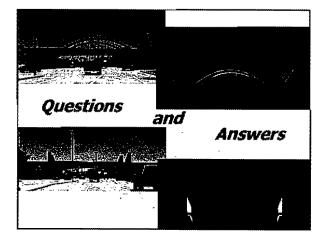
#### Dave Johnston, P.E. Project Principal

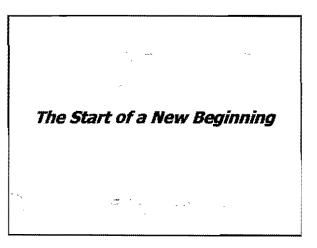
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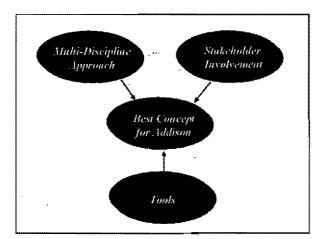
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#### Key Projects

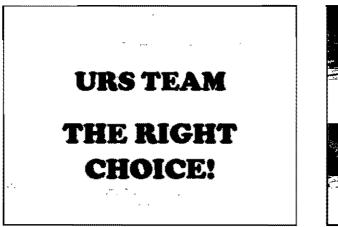
- SH 87, Bolivar Bridge over Houston Ship Channel
- Corpus Christi, Harbor Bridge Replacement
- Border Highway West Elevated Roadway

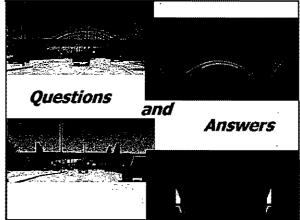












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## Bridge Derign Charett

I

| May 27. 2002                                                                                                | 1. BUE 14 GOOD IDEA                                      |
|-------------------------------------------------------------------------------------------------------------|----------------------------------------------------------|
| l. General Discussion                                                                                       | 2. TENDS ITSELF TO CANDSCAPE                             |
| <ul> <li>What we currently have</li> <li>a. Blue Arch Bridge</li> <li>b. Lighted Bridge</li> </ul>          | 3. THINK APOUT Approacties<br>4. LIKE THE PRACTICAL ARCH |
| <ul> <li>Blue Arch Bridge</li> <li>a. What we like about it</li> <li>b. What we don't like about</li> </ul> | 5. GOOD VISIBILITY BEALEATH                              |
| > lighted Bridge<br>a. What we like about it<br>b. What we don't like abo                                   | + TELETIMINA PERSPECTIVE                                 |
| 2. New Ideas                                                                                                | 8. CLEAN LOOK UNDER<br>BRIDGE                            |
| <ul> <li>&gt; Lighting</li> <li>&gt; Landscaping</li> <li>&gt; Parking</li> </ul>                           | 9. CUMB HT. & WT.<br>TO MAKE DEDS MORE                   |
| 3. final Dezign Idea                                                                                        | CONTORTABLE                                              |

## Bridge Derign Charett

May 27. 2002

### I. General Discussion

- > What we currently have
  - a. Blue Arch Bridge
  - b. lighted Bridge
- Blue Arch Bridge
  - a. What we like about it
  - b. What we don't like about it
- > Ughted Bridge
- 2. New Idea/
- > lighting
- > land/oaping
- > Parking

#### 3. final Devign Idea

VISIBILICE BEING ABLE TO SEE UNTREP. THE FRIDGE SOMETHING THAT CHANCED WITH THE SEALCONS

\* BIVE 15 6000 1000 \* PEDETICAL ARCHETECTURA \* LOOK AT NIGHT # LIGHTING BLUE-SHAPPIE

a. What we like about it & BUILD CHANG

\* NEU-OPAL COLORED HEATS WASK IN BUE LIGHT

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Ø 001

FAA Re. Brudges

4651 Airport Parkway · Addison, Texas 75001 · 972-392-4854 · 972-788-9334 Fax

## FAX COVER SHEET

6-12 DATE: TO: 0-2825 FAX: FROM:

FAX:

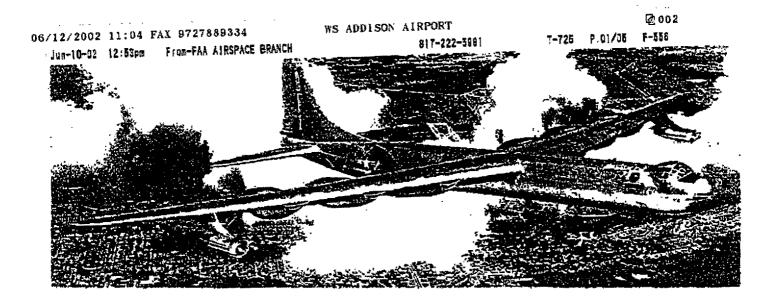
Pages (including cover):

COMMENTS:

6/12/02

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FYI Mak



**B-36 THE PEACEMAKER** 

ţ:

Bruce Beard - Senior Obstruction Evaluation Specialist Federal Aviation Administration / Southwest Regional Office Air Traffic Airspace Branch / Fort Worth TX 76193-0520 Office: 817-222-5536 / FAX: 817-222-5981 / bruce.beard @ faa.gov

| TO: KEVIN JOHNSON                    |
|--------------------------------------|
| FAX #: 214-920-2565                  |
| REFERENCE: ADDISON BRIDGE            |
| COVER SHEET + PAGES =                |
| ADJ APT # 009                        |
| AD5 TWR #018                         |
|                                      |
|                                      |
|                                      |
| www.faa.gov/ats/ata/ata400/oeaaa.cfm |

A HARD COPY WILL DE SENT. WILL NOT BE SENT. Jun-10-02 12:53pm From-FAA AIRSPACE BRANCH

817-222-5081

AERONAUTICAL STUDY

No: 02-ASW-1470-OE

No: 02-ASW-1466-OE

PRIOR STUDY

Federal Aviation Administration Southwest Region Air Traffic Division, ASW-520 Fort Worth, TX 76193-0520

ISSUED DATE: 06/10/02

KEVIN JOHNSON FREESE - NICHOLS 1700 MARKET ST STE #500 LB 51 DALLAS TX 75202-2001

#### \*\* PRESUMED HAZARD \*\*

The Federal Aviation Administration has conducted an aeronautical study under the provisions of 49 U.S.C., Section 44718 and, if applicable, Title 14 of the Code of Federal Regulations, part 77 concerning:

| Description: | ADDISON BRIDGE                       |
|--------------|--------------------------------------|
|              | POINT #2 (HIGHEST POINT OF BRIDGE)   |
| Location:    | ADDISON TX                           |
| Latitude:    | 32-57-23.64 NAD 83                   |
| Longitude:   | 096-50-20,22                         |
| Heights:     | 200 fest above ground level (AGL)    |
| *            | 826 feet above mean sea level (AMSL) |

The initial findings of this study indicate that the structure as described above would exceed obstruction standards and/or would have an adverse physical or electromagnetic interference effect upon navigable airspace or air navigation facilities. Therefore, pending resolution of the issues described below, it is hereby determined that the structure is presumed to be a hazard to air navigation.

If the structure were reduced in height so as not to exceed 168 feet above ground level ( 794 feet above mean sea level), it would not exceed obstruction standards and a favorable determination could subsequently be issued.

Any height exceeding 168 feet above ground level ( 794 feet above mean sea level) will result in a substantial adverse effect and would warrant a Determination of Hazard to Air Navigation.

See attachment for further information.

A copy of this determination will be forwarded to the Federal Communications Commission if the structure is subject to their licensing authority.

NOTE: PENDING RESOLUTION OF THE ISSUES DESCRIBED ABOVE, THE STRUCTURE IS PRESUMED TO BE A HAZARD TO AIR NAVIGATION. THIS DETERMINATION DOES NOT AUTHORIZE CONSTRUCTION OF THE STRUCTURE EVEN AT A REDUCED HEIGHT. ANY RESOLUTION OF THE ISSUES DESCRIBED ABOVE MUST BE COMMUNICATED TO THE FAA SO THAT A FAVORABLE DETERMINATION CAN SUBSEQUENTLY BE ISSUED.

IF MORE THAN 60 DAYS FROM THE DATE OF THIS LETTER HAS BLAPSED WITHOUT ATTEMPTED RESOLUTION, IT WILL BE NECESSARY FOR YOU TO REACTIVATE THE

06/12/2002 11:07 FAX 9727889334

WS ADDISON AIRPORT

817-222-5981

Jun-10-02 12:54pm From-FAA AIRSPACE BRANCH

STUDY BY FILING A NEW FAA FORM 7460-1, NOTICE OF FROPOSED CONSTRUCTION OR ALTERATION.

If we can be of further assistance, please contact our office at 817-222-5534. On any future correspondence concerning this matter, please refer to Aeronautical Study Number 02-ASW-1470-OE.

Beat

Specialist, Airspace Branch

Attachment

(DPH)

#### ATTACHMENT PAGE AERONAUTICAL STUDY NUMBER 02-ASW-1470-OE ADDISON, TEXAS

#### AGL = Above Ground Level / AMSL = Above Mean Sea Level SIAP = Standard Instrument Approach Procedure NM = Nautical Mile / RVVY = Runway MDA = Minimum Descent Altitude

The proposed construction would be located approximately 2,240 feet south of Rwy 33 at the Addison Airport, Addison, Texas. It would exceed the obstruction standards of Title 14 of the Code of Federal Regulations, part 77, as follows:

• Section 77.23 (a)(5) by 32 feet - a height exceeding the horizontal surface as applied to the Addison Airport.

In addition, the proposal would lie within the Addison Airport traffic pattern airspace required to be protected. The proposal would have a significant adverse impact on both arriving and departing aircraft.

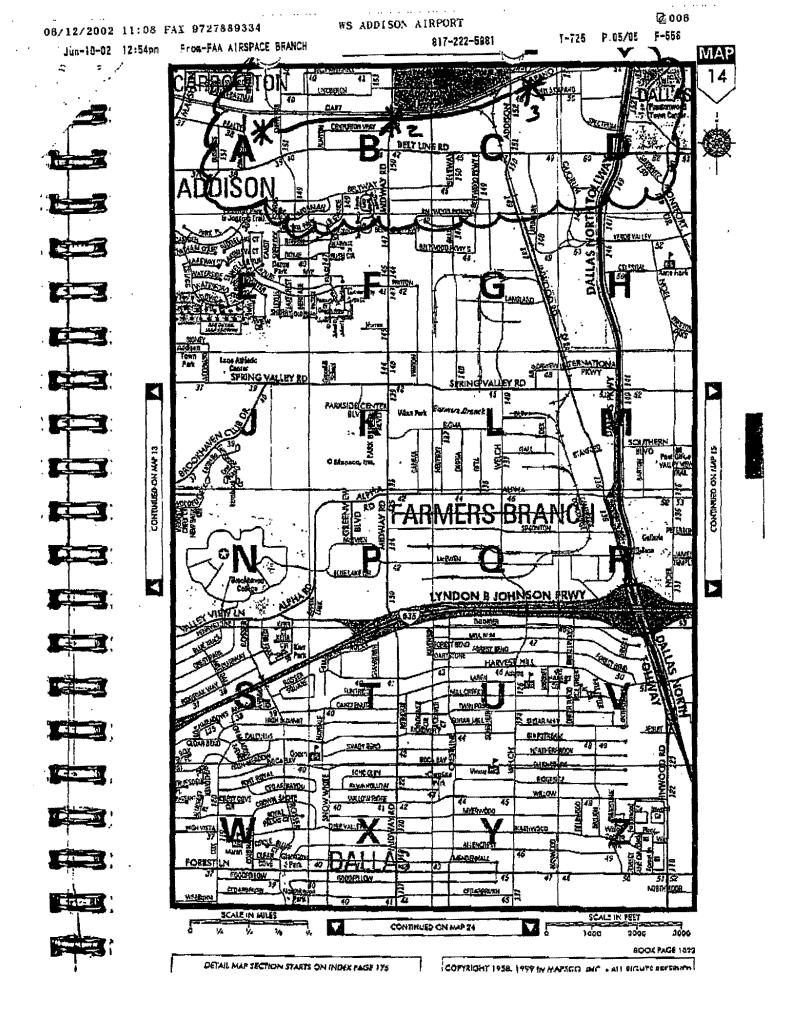
#### ONLY OPTION - 168 FEET AGL / 794 FEET AMSL

A favorable determination can be issued immediately at a structure height of 168 feet AGL / 794 feet AMSL, once we have received notification of acceptance of the lower height.

Any height that exceeds 168 feet AGL / 794 feet AMSL would warrant a Determination of Hazard to Air Navigation. This determination would be based on the significant adverse impact the structure would have on aircraft operating within the Addison Airport traffic pattern.

Due to the significant adverse impact on aeronautical operations at the Addison Airport, the maximum allowable height at your proposed location is 168 feet AGL / 794 feet AMSL.

We will hold this case in abeyance until we have been notified of your decision. Your response may be faxed to us at 817-222-5981 or you may e-mail it to <u>bruce.beard@faa.gov</u>. Please include the aeronautical study number on your correspondence.





June 6, 2002

Mr. James C. Pierce, Jr., PE Assistant Public Works Director 16801 Westgrove Drive P.O. Box 9010 Addison, TX 75001-9010

Comment Stere for running Jim

Re: Arapaho Road Bridge at Midway Road Phase II - Design Development and Final Plans, Specifications and Estimate **Draft Scope of Services** 

Dear Mr. Pierce:

Enclosed please find a draft copy of the Scope of Services for Phase II of the referenced project for your review. We would like to discuss this scope with you and perhaps your Consultant (HNTB) to ensure that there is no overlap of services within the draft scope before we finalize our fee proposal. We can be available any time next week that is convenient for you

We have also examined the construction costs in a very preliminary manner for the items detailed in our scope and based on the discussions in our May 28 meeting. As previously advised, we believe the construction cost of the bridge structure will be approximately \$4,000,000. The construction costs for the other items such as; landscaping and hardscaping along Arapaho and Midway Roads, retaining walls, grading and parking lot pavement under the bridge, parking lot drainage, parking lot lighting, Midway Road lighting, etc., we believe could be an additional \$2,500,000 to \$3,000,000. Additionally, standard estimating practice would apply a contingency factor to an estimate of this preliminary nature.

This project differs from a typical roadway project given the importance and scope of aesthetics, lighting, urban design and landscaping as well as the unique characteristics of the bridge structure. In addition, we are tasked with developing multiple concepts for some areas of lighting, landscaping and architectural details. While a typical project may consider 10% to 12% of the construction cost as a benchmark for an appropriate design fee, the uniqueness of this project may preclude such typical "rules-of-thumb".

We look forward to discussing our Scope of Services with you and finalizing our fee proposal for your approval.

Sincerely,

**URS** Corporation

Cliff R. Hall, PE Project Manager

Enclosure

**URS** Corporation Prestonwood Tower 5151 Beltline Road, Suite 700 Dallas, TX 75254 Tel: 972.980.4961 Fax: 972.991.7665

#### ARAPAHO ROAD BRIDGE AT MIDWAY ROAD WORK ORDER NO. 002

#### ATTACHMENT A SCOPE OF SERVICES

#### PHASE II – DESIGN DEVELOPMENT AND FINAL PLANS, SPECIFICATIONS AND ESTIMATES

URS will provide the engineering, architectural, urban design and lighting design services including plans, specifications and estimates as it relates to Arapaho Road from approximate Station 40+67 to approximate Station 70+28 and as provided in the itemized scope. The construction will consist of an elevated four-lane roadway with sidewalk located within the proposed Arapaho Road right-of-way (ROW). URS shall prepare plans, details and compute quantities for a steel arch bridge over Midway Road, with prestressed concrete beam approach spans and mechanically stabilized earth (MSE) retaining walls. URS will also prepare plans, details and compute quantities for any grading, paving, landscaping, hardscaping, sidewalks, parking areas, drainage, lighting & illumination, pavement markings, traffic control, and storm water pollution prevention plans for the areas under and immediately adjacent to the bridge and retained wall portion of Arapaho Road with the exception of those portions to be prepared by the Town of Addison's Consultant. Additionally, URS will prepare plans, details and compute quantities for landscaping, hardscaping, and lighting & illumination along Midway Road from approximately Belt Line Road to approximately Lindberg Road. URS will prepare and submit technical memorandums, preliminary plans and preliminary construction cost estimates at the end of the Design Development phase for the Town's review. After resolution of comments and selection of alternatives provided, URS will provide all final detail plans, specifications, and estimates as previously described, to be included into one final construction package prepared by the Town's Consultant.

URS will coordinate with the Town of Addison and/or the Town's Consultant for all interface design issues as well as coordinate the format and consolidation of construction plans, specification and estimate into one final construction package. URS will coordinate with the Town and/or the Town's Consultant for revising the horizontal alignment and vertical profile of Arapaho Road to accommodate the proposed bridge structure. URS will coordinate with the Town and/or the Town's Consultant for the revised alignment and construction sequencing of the proposed box-culvert under Arapaho Road as well as surface and bridge drainage tie-ins. URS will coordinate with the Town and/or the Town's Consultant for all geotechnical information required for the foundation design for the bridge and retaining walls.

The Town of Addison will provide to URS all available Arapaho Road geometrics, including but not limited to electronic files for horizontal alignment, vertical profile, topography survey, field survey, and utility information. The Town will also provide boring logs, stability analysis, settlement analysis, soil parameters and foundation design recommendations required for the bridge and retaining wall foundation designs. The Town of Addison will provide to URS a field location survey of the existing 60-in. diameter water main, locating the water main precisely, both vertically and horizontally, along the project limits and specifically in the vicinity of the arch-bridge's main foundations.

All ROW documentation and plans, Arapaho Road geometrics and roadway design, noise modeling, survey, and geotechnical engineering are outside the scope of this agreement and will be performed by others.

#### **Itemized Scope of Services Provided by URS**

#### TASK I - URBAN DESIGN

#### A. Design Development

1. Inventory and Analysis of Project Area and Influence Area

- Review existing plans
- Identify prevailing patterns
- Analyze project needs based on above
- Develop urban design principles for project
- Prepare technical memo of understanding of existing plans

2. Develop two scenarios for the primary project area (limits of project) that incorporate the design principles in item number 1.

- Landscape
- Parking and parking access
- Hardscape
- Element relocation, adjustment, elimination, or addition (utility poles, signage, medians, sidewalk, etc.)
- Prepare plan & elevation with typical sections of primary project area

3. Develop 2 scenarios for the influence area (up to ½ mile)

- Integration into existing urban design
- Enhancement of connections to existing nearby areas (Belt Line Road, Arapaho hike/bike trail)
- Develop designs and plans that integrate with existing plans

Prepare plan & perspective views with typical sections of influence area

4. Develop final preliminary concept

- Identify a final preliminary concept to go forward into final design.
- Prepare support drawings for final concept
- 5. Prepare for and attend meetings in Dallas to collect date and present options (2 total)

**B.** Final Design

1. Project Area

- Design development of hardscape (surfaces, railings, etc.)
- Plant identification, planting plan, plant list, maintenance requirements
- Urban design and landscape construction documents for the project area
- 2. Influence Area
- Draft report and graphics to integrate the project area into its surroundings
- Final report document with supporting plan graphics.
- 3. Prepare for and attend meetings in Dallas (1).

#### **TASK II - Engineering**

#### A. Civil Site Works

- 1. Design Development
- Geometric Layout / Paving Plans
- Quantities & Cost Estimate
- 2. Final Civil Design & PS&E
- Title Sheet (By Town's Consultant)
- Index of Sheets (By Town's Consultant)
- General Notes (By Town's Consultant)
- Typical Sections
- Summary of Quantities (By Town's Consultant)
- Removal Plan
- Geometric Layout
- Grading and Drainage Plan
- Paving Details
- Storm Sewer Computation Data
- Drainage Area Map

input from URS ?

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- Drainage Profiles ?
- Drainage Details
- Storm Water Pollution Prevention Plan
- Traffic Control Plan
- Utility Adjustment Plan
- Cross Sections
- Roadway Lighting Plan
- Miscellaneous Roadway Details
- Striping and Marking Plan
- Retaining Wall Layouts (2 walls ~ 2120' & 710')
- Retaining Wall Typical Sections
- Retaining Wall Miscellaneous & Architectural Details
- Compile, Verify & Modify TxDOT Standard Drawings
- QA/QC
- Cost Estimate
- Special Provisions & Specifications
- Coordination with Town's Consultants
- **B. Bridges** 
  - 1. Preliminary Bridge Design
  - Preliminary Bridge Layout (Finalize Bridge Location)
  - Typical Section
  - Refine Arch Shape
  - Size Thrust Block & Refine Shape
  - Size Foundation
  - Size Diaphragms
  - Size Traffic Railing Members
  - Investigate Culvert Layout
  - Quantities and Cost Estimate
  - QA/QC
  - 2. Final Bridge Design, Plans, Specifications and Estimate
  - Final Bridge Layout
  - Quantities and Bearing Seats
  - Foundation Layout
  - Drilled Shaft Details .
  - Abutment Plan & Elevation
  - Abutment Details
  - Bent Plan & Elevation
  - Bent Details
  - Thrust Block Plan & Elevation
  - Thrust Block Details
  - Prestressed Concrete Beam Unit Deck Plan
  - Prestressed Concrete Beam Unit Deck Sections
  - Miscellaneous Superstructure Details (drains, lighting)
  - Diaphragm Details
  - Closure Pour Details
  - Suspension Hanger Details
  - Steel Arch Design and Details
  - Bearing Details
  - Drainage Details
  - Railing Details
  - Stinger Design & Details
  - Approach Slab Details
  - Erection Sequencing
  - Prestressed Beam Tables
  - Compile, Verify & Modify TxDOT Standard Drawings
  - QA/QC

- Coordination with Town's Consultants
- Bridge Total Quantities & Cost Estimate
- Bridge Special Provisions & Specifications

#### C. Electrical Engineering

1. Design Development

- Develop a load study for Arapaho Road, bridge, parking and portion of Midway Road
- Prepare a preliminary cost estimate
- 2. Final PS&E
- Finalize a load study for each electrical service source.
- Prepare Lighting Calculations
- Illumination Layout (4500', 1200'/sht x 2 Elevations + 2 Midway\*)
- Electric Service / Pole Summary
- Conduit Runs / Contents
- Insert Lighting Consultant Special Details
- Insert Latest Town or TxDOT Standards 7
- Quantity Summary
- Develop Final Cost Estimate (Using Estimator)
- Prepare Construction Scope of Work
- QA ON 90% PLANS
- Update Drawings per City Review

#### TASK III - ARCHITECTURAL

#### A. Design Development

1. Architectural Studies & Details

- Develop three rail options addressing the issues of hiker/biker separation from the vehicular traffic and the architectural options to realize the proposed triangular pattern.
- Coordinate with the engineering team to refine the curvature and size of the steel. Produce drawings
  representing viable options
- Explore options for the final material and form of the thrust block. Provide sketch options initially followed by CADD drawings of preferred scheme.
- Develop detailed options and refine panel schemes for precast concrete retaining walls at approaches.
- Study and Present Options for center pier support shape.
- Explore and refine alternate "stinger" designs incorporating lighting as the primary feature.
- Attend Team Meetings and Conference Calls to coordinate the architectural aspects of the design with structural and lighting Consultants.
- 2. Computer Animation
- Minor updates to existing video animation for landscaping, parking, etc.
- Produce video animation in DVD and VHS tape format

#### **B.** Final Design

- 1. Coordination
- 2. Review
- 3. Specifications

#### TASK IV - Lighting Design

#### A. Design Development

- 1. Develop two alternatives for lighting of stingers.
- 2. Research and mock-up options for color changing on existing Addison sculpture (to determine range of possibilities for color changing on bridge structure).
- 3. Develop lighting concepts for Midway Road in the blocks immediately north and south of Arapaho.
- 4. Develop two alternatives for lighting of bicycle/pedestrian path.
- 5. Develop two alternatives for lighting of roadway.
- 6. Develop mounting concepts for bridge structure lighting.
- 7. Develop two alternatives for lighting of outboard railings.

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8. Develop two alternatives for lighting of underside of bridge, roadway under bridge and any adjacent parking areas under bridge.

#### **B.** Final Design

- 1. Final details for lighting of stingers.
- 2. Final details of fixtures and mounting for bridge structure illumination.
- 3. Final details of fixtures and mounting for roadway lighting.
- 4. Final details of fixtures and mounting for bicycle/pedestrian pathway lighting.
- 5. Final details of fixtures and mounting for outboard railing illumination.
- 6. Final details of fixtures and mounting for lighting of underside of bridge, roadway under bridge and any adjacent parking areas under bridge.
- 7. Provide control concept diagrams and other information suitable for use by electrical engineer describing control intent.

#### TASK V - PROJECT MANAGEMENT

#### A. Reports and Invoices

- 1. Prepare Project Management Plan
- 2. Prepare Progress Reports
- 3. Prepare Invoices and Billings

**B.** Coordination

- 1. Coordinate/Administer the Project
- 2. Prepare and Update Schedule
- 3. Manage Subconsultants
- 4. Implement Quality Assurance/Quality Control Program
- 5. Prepare for and Attend Town Council or other Town Meetings (3 total)
- 6. Prepare for and run internal project coordination meetings (8 total)
- 7. Prepare for and attend project meetings with Addison Public Works (8 total)



April 29, 2002

City of Addison Addison, Texas 75001

RE: Arapaho Road Project

Gentlemen:

Establishing a fair and accurate value for the condemnation of land, coupled with the negative impact the bridge construction may have on Charter Furniture is very difficult to calculate.

Using your appraisal as a guide the following are my conclusions and requests.

First, let me start with some questions and statements I have concerning the Appraisal, which I think are relevant to the conclusions drawn in the Appraisal and subsequently the offer.

Statement: Page two of the Appraisal states there are no known contracts or offers for the sale of the subject property as of January 23, 2002.

**Point:** The original contract for the sale of the property was dated December 2001. The final agreed upon price of \$3,400,000.00 was signed and an earnest money check was deposited with Chicago Title on January 14, 2002.

Statement: The Appraisal on page 29 states the building is tilt wall.

**<u>Point:</u>** The building construction is brick veneer over concrete block, a superior and more expensive type of construction.

#### Land Valuation

The value of 3.5 acres of retail land fronting Midway in Addison is not \$6.50 per foot. The comparisons used were properties on secondary streets and not retail property.

SALES

15101 Midway Road Addison, Texas 75001 (972) 385-3411 (972) 385-0621 Fax

#### RENTAL

14430 Midway Road Dallas, Texas 75244 (972) 385-3204 (972) 385-7650 Fax \ SALES

8100 Bedford-Euless Road North Richland Hills, Texas 76180 (817) 577-2300 metro Fax (817) 577-5333 metro 2.5

#### Value Offer Acquisition

Page 72 of the Appraisal specifically states using the "sales comparison and the income approach to establish value."

#### Sales Comparison

Value before Acquisition \$3,400,000.00 Purchase Price \$3,500,000.00 After Re-Model Value after Acquisition Per Appraisal \$2,850,000.00

#### Difference \$650,000.00

| Income | Approach |
|--------|----------|
|--------|----------|

| 24,000 Ft. X | \$ 8.00 per Ft. | = \$ 192,000.00        |
|--------------|-----------------|------------------------|
| 28,800 Ft. X | \$12.00 per Ft. | = <u>\$ 345,000.00</u> |

Times 10 Cap

= \$5,370,000.00

Page 64 of the Appraisal states 6,851 square feet of the building will be non-conforming. This equates to a 13% loss of income. 6,851 / 52,800 = 13% times \$5,370,000.00 = \$698,100.00.

**Facts:** Retail space at Midway and LBJ leases for \$30.00 per foot. The only other 30,000 square foot retail space on Midway is Englishmen's Antiques at \$12.00 per square foot.

Mapsco made a \$200,000.00 improvement to their space to obtain a \$7.00 triple net lease.

#### **Appraisal Offer Verses Land Value**

The current offer from the City of Addison is \$450,000.00 based on a land value of \$6.50 per foot. If the land value is \$10.00 per foot and the same percentage adjustment is used, then the value is \$691,041.00. If the land value is \$12.00 per foot and the same percentage adjustment is used, then the value is \$829,249.00

#### Summary

As I stated in the outset, it is difficult to calculate the loss; only time will tell. We think a fair price today is \$700,000.00 with the following concessions from the City of Addison.

1. City to build and maintain lighted parking under the bridge. The building owner to be granted permanent and formal rights to the parking.

\*<u>:</u>:#

- 2. Exemption from set back requirements, ability to rebuild to present size.
- 3. City responsible for damage to the building caused by soil and/or drainage changes due to construction.
- 4. Retain present curb cuts.
- 5. Sign variance for better visibility. Protect visibility for southbound traffic.
- 6. City will not close Midway Road during business hours including weekends during construction.
- 7. City endeavor to keep road and bridge as far from building lines as possible, the absolute minimum is 10 feet.

The above represents our efforts for a fair response based on current conditions. Please feel free to contact me at (972) 385-32411 with any questions or concerns you may have.

Sincerely,

Bill Crepeau CEO Charter Furniture

WMC:dc

Cc: file

Mison!

5/09/02

### PUBLIC WORKS MEMORANDUM

## **Presentation Script for Bridge Design Engineers**

## 1. Brief Summary of Process

- > How did we get where we are today
- > Intro of Bridge Design selection committee
- > Final selection process
- Why we chose URS / Emphasis on Team concept and Approach

2. Introduce the Computerized video 3. Introduce URS Team N'NO POST 4. Mayors Response 5 5. Q&A

Addison!

### Public Works Memorandum

# **Presentation Script for Bridge Design Engineers**

## 1. Brief Summary of Process

- How did we get where we are today
  - Seeking a Meaningful Bridge Design
  - Wanted to get ideas from several design firms
  - Decided on competition to accomplish goal

### > Intro of Bridge Design selection committee

- Scott Wheeler Mayor
- Diane Mallory Council Person
- Bill Creapeau Owner of Charter Furniture
- Ron Whitehead City Manager
- Chris Terry Assistant City Manager
- Mike Murphy Director of Public Works
- > Final selection process

Narrowed all Submittals of Qualifications down to three firms

Paid each of the three finalists a stipend of \$10,000 Each firm made a formal presentation to the Design Selection Committee

Selection Committee evaluated each firm based on the following criteria:

NAME OF FIRM

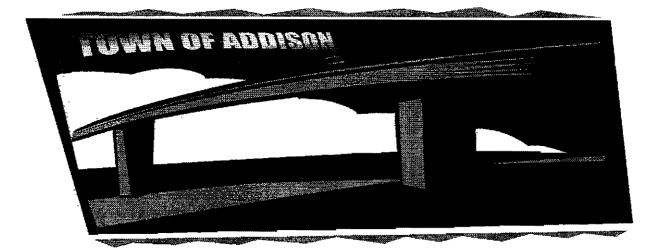
SCORE SHEET

- 1. Aesthetics appearance day and night, should include lighting design plan (1-10) \_\_\_\_\_POINTS
- 2. Landscaping (1-10) \_\_\_\_\_POINT\$
- 3. Acoustics (how will noise affect adjacent buildings) (1-10) \_\_\_\_\_POINTS
- 4. Vibrations (how will motion impact adjacent buildings) (1-10) \_\_\_\_\_POINTS
- 5. Estimated cost of construction of the bridge design (1-10) \_\_\_\_\_POINTS
- 6. Functionality / build ability (parking, pedestrian and bike users, safety, ADA etc.) (1-10) \_\_\_\_\_POINTS
- 7. How does the bridge minimize obstruction to adjacent buildings from roadway (1-10) \_\_\_\_\_POINTS
- 8. Overall quality and creativity of presentation (vision, team plan / effort) (1-10) \_\_\_\_\_POINTS

TOTAL SCORE \_\_\_\_\_POINTS

## **Presentation Schedule:**

| <u>Time (April 11<sup>th</sup>)</u> | <u>Firm</u>                | Conference Centre Location |
|-------------------------------------|----------------------------|----------------------------|
| 7:30am - 8:00am                     | Committee Members          | Board Room                 |
| 8:00am - 10:00am                    | URS Griener                | Stone Cottage              |
| 10:30am - 12:30pm                   | Freese & Nichols           | Board Room                 |
| 12:30pm - 1:30pm                    | Lunch                      | Board Room                 |
| 1:30pm – 3:30pm                     | HNTB                       | Stone Cottage              |
| 3:30pm – 5:00pm                     | Panel Discussion/Selection | Board Room                 |



### Arapaho Road Bridge Competition Agenda April 11, 2002

- I. Welcome and introductions: Ron Whitehead, City Manager
- II. Directions to Committee Members: *Mike Murphy, Director* of *Public Works* 
  - A. Announce presentation schedule:
    - 1. First Presentation URS 8:00am-10am
    - 2. Second Presentation Freese & Nichols 10:30am-12: 30pm
    - 3. Third Presentation HNTB 1:30pm-3: 30pm
- III. Grading will be based on the following criteria
  - A. Aesthetics appearance day and night, should include lighting design plan
  - **B.** Landscaping
  - C. Acoustics (how will noise affect adjacent buildings)
  - D. Vibrations (how will motion affect adjacent buildings)
  - E. Estimated cost of construction of the bridge design
  - F. Functionality / build ability (parking, pedestrian and bike users, safety, ADA etc.)
  - G. How does the bridge minimize obstruction to adjacent buildings from roadway
  - H. Overall quality and creativity of presentation (vision, team plan / effort)

#### **Evaluation Guide Lines:**

- Each firm will be given two hours to make their presentations and answer questions from the panel, with at least 30 minutes dedicated to question and answer.
- > Group will have open discussions about individual concerns and opinions.
- Panel will use evaluation criteria stated in information below, with each item having equal value to assist in ranking each firm.
- Each member will then individually grade each firm, in a similar manner, giving each item a grade from 1-10, with 10 being best.
- Each member based on the total score given will rank the firms in order of grade 1<sup>st</sup>, 2<sup>nd</sup>, or 3<sup>rd</sup>.
- > All panel members will submit their rankings to establish initial order.
- Each firm will be given an overall grade based on rank submitted by each member. 1<sup>st</sup> place will be awarded one point, 2<sup>nd</sup> place will be awarded 2 points and 3<sup>rd</sup> place will be awarded 3 points. The firm with the fewest total points will be the competition winner.

•

BRIDGE PREGENTION

BRIEF SUMMARY OF PROCESS HOW DID WE GET TO WHERE WE OPETODAY INTRODUCE THE GELECTION COMMITTEE FINAL GELECTION & WHY WE CHOSE URS / EMPHASIS ON FEAM APPROACH \* INTRODUCE VIDEO

# FUN VIDEO-# INTRO URS TEAM-\* MAYDRS PESPONISE

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March 7, 2002

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Dear Committee Member,

First of all, I would like to express my appreciation on behalf of the Town of Addison. This is an exciting infrastructure project for the Town and I am pleased you have agreed to participate in our evaluation and recommendation process for the Bridge Competition. As you are all aware, the competition is scheduled for April 11<sup>th</sup> from 7:30am – 5:00pm at the Addison Conference Centre (see schedule below). I would also request that all committee members meet in the Board Room at 7:30 am to go over the upcoming days events. *There will be breakfast refreshments available*.

Just a very brief update on what events took place to get us to the point at which we are today. In February 2000, the Town of Addison conducted a bond election in which the town of Addison voters approved \$20.5 million to go toward the design and construction of the extension of Arapaho Road from Addison Road to Marsh Lane. A key and crucial element to the overall project is the design and construction of a bridge to cross over Midway Road.

In November of 2001, we initiated the process by requesting Statements of Qualifications from engineering and architectural firms. The Town received 12 proposals from a wide variety of firms with connections around the nation. These 12 proposals were evaluated by a selection committee and reduced to the three finalists for the competition (HNTB, URS-Griener and Freese & Nichols). The Town of Addison City Council, prior to Request for Qualifications, approved a \$10,000 stipend to be paid to each of the three finalists to assist in the costs associated with preparation of their proposed bridge designs.

The evaluation process will be conducted as follows:

- Each firm will be given two hours to make their presentations and answer questions from the panel, with at least 30 minutes dedicated to question and answer.
- Panel will use evaluation criteria stated in information below, with each item having equal value to assist in ranking each firm.
- Each member will then individually grade each firm, in a similar manner, giving each item a grade from 1-10, with 10 being best.
- Each member based on the total score given will rank the firms in order of grade 1<sup>st</sup>, 2<sup>nd</sup>, or 3<sup>rd</sup>.
- > All panel members will submit their rankings to establish initial order.

- > Group will have open discussions about individual concerns and opinions.
- All panel members will review their initial rankings and re-submit for final order.
- Each firm will be given an overall grade based on rank submitted by each member. 1<sup>st</sup> place will be awarded one point, 2<sup>nd</sup> place will be awarded 2 points and 3<sup>rd</sup> place will be awarded 3 points. The firm with the fewest total points will be the competition winner.

Please note that I have included a copy of each firm's original *Statement of Qualifications* submittal.

Thank you, and I look forward to seeing all of you on April 11<sup>th</sup>. Should you have any questions prior to April 11<sup>th</sup>, feel free to contact my office at 972-450-2871 and speak with me or the Assistant Director of Public Works, Jim Pierce.

Sincerely,

Michael E. Murphy/Director of Public Works

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#### Arapaho Road Bridge Pre-Competition Meeting Agenda February 14, 2002

- I. Welcome and introductions: Ron Whitehead, City Manager
- II. Directions to Consultant: Mike Murphy, Director of Public Works
  - A. Announce tentative day and time of presentations
    - 1. First Presentation 8:00am-10am
    - 2. Second Presentation 10:30am-12: 30pm
    - 3. Third Presentation 1:30pm-3: 30pm
  - **B.** No more than two designs
- III. Grading will be based on the following criteria
  - A. Aesthetics appearance day and night, should include lighting design plan
  - B. Landscaping
  - C. Acoustics (how will noise affect adjacent buildings)
  - D. Vibrations (how will motion affect adjacent buildings)
  - E. Estimated cost of construction of the bridge design
  - F. Functionality / build ability (parking, pedestrian and bike users, safety, ADA etc.)
  - G. How does the bridge minimize obstruction to adjacent buildings from roadway
  - H. Overall guality and creativity of presentation (vision, team plan / effort)

## **Presentation Schedule:**

| <u>Time (April 11<sup>th</sup>)</u> | <u>Firm</u>                | Conference Centre Location |
|-------------------------------------|----------------------------|----------------------------|
| 7:30am - 8:00am                     | Committee Members          | Board Room                 |
| 8:00am - 10:00am                    | URS Griener                | Stone Cottage              |
| 10:30am - 12:30pm                   | Freese & Nichols           | Board Room                 |
| 12:30pm – 1:30pm                    | Lunch                      | Board Room                 |
| 1:30pm-3:30pm                       | HNTB                       | Stone Cottage              |
| 3:30pm-5:00pm                       | Panel Discussion/Selection | Board Room                 |

EXAMPLE SCORE SHEET

- 1. Aesthetics appearance day and night, should include lighting design plan (1-10) <u>10</u> POINTS
- 2. Landscaping (1-10) \_\_\_\_7\_\_\_POINTS
- 3. Acoustics (how will noise affect adjacent buildings) (1-10) <u>5</u>POINTS
- 4. Vibrations (how will motion impact adjacent buildings) (1-10) <u>8</u> POINTS
- 5. Estimated cost of construction of the bridge design (1-10) <u>6</u>POINTS
- 6. Functionality / build ability (parking, pedestrian and bike users, safety, ADA etc.) (1-10) \_\_\_\_\_\_\_ POINTS
- 7. How does the bridge minimize obstruction to adjacent buildings from roadway (1-10) \_\_\_\_\_10 \_POINTS
- 8. Overall quality and creativity of presentation (vision, team plan / effort) (1-10) \_\_\_\_\_POINTS

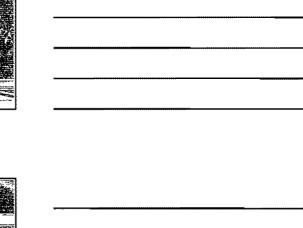
TOTAL SCORE 59 POINTS

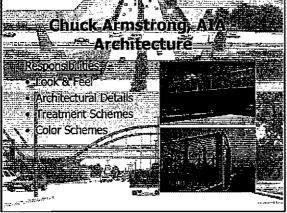
| COMMITTEE | 1 | 2. | 3 | 4 | 5 | 6 | 7 | TOTAL SCORE |
|-----------|---|----|---|---|---|---|---|-------------|
| FIRM #1   | 3 | 1  | 3 | 2 | 1 | 3 | 3 | 16    #3    |
| FIRM #2   | 2 | 2  | 2 | 1 | 2 | 1 | 2 | 12 #1       |
| FIRM #3   | 1 | 3  | 1 | 3 | 3 | 2 | 1 | 14 #2       |

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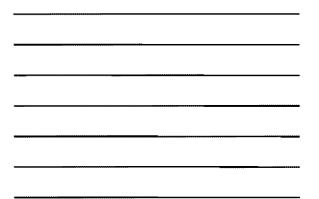
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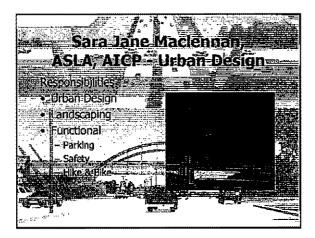
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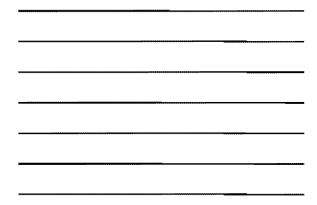


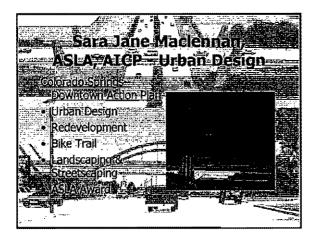


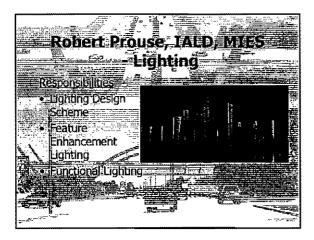
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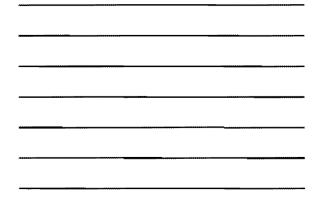


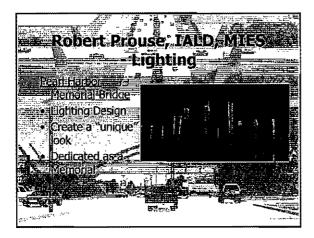


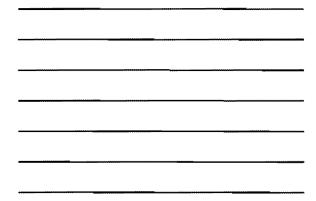


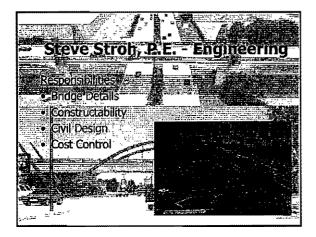


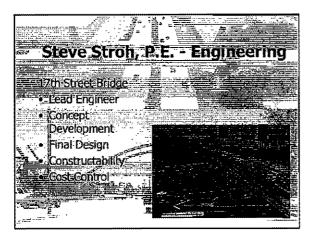


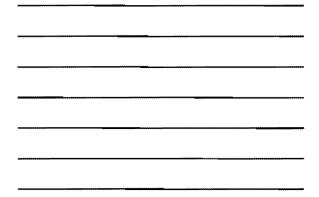


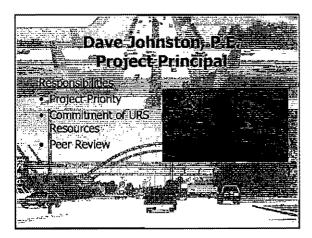


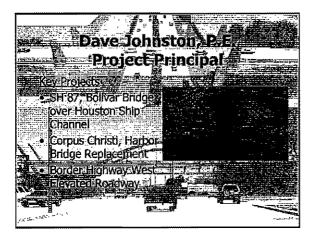


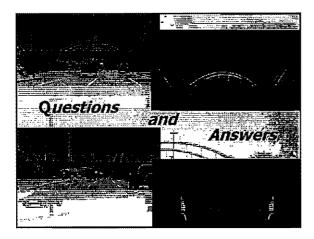


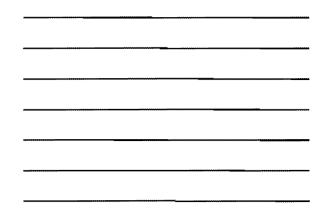


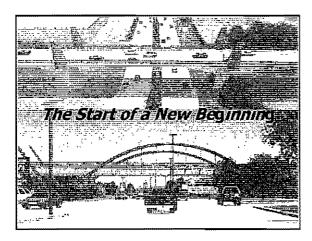




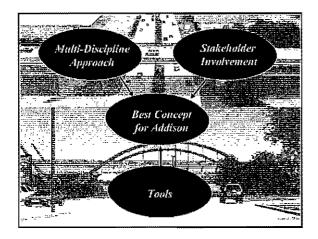


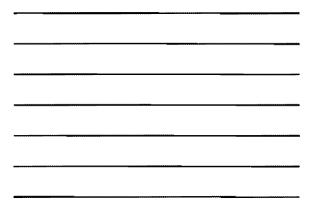


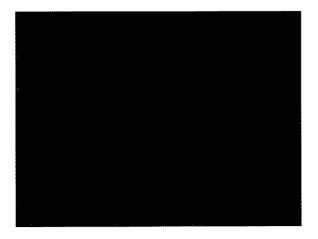








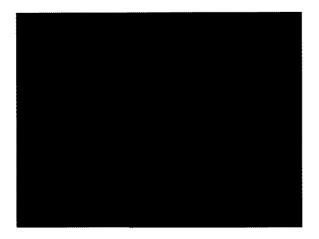






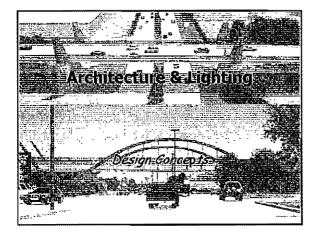
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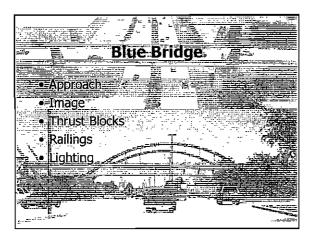
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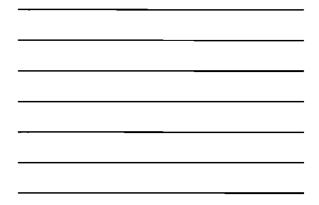


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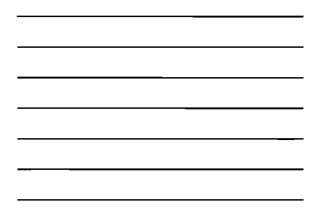
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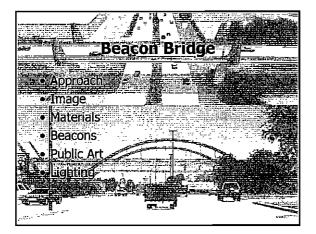


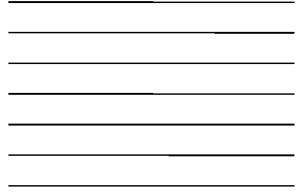




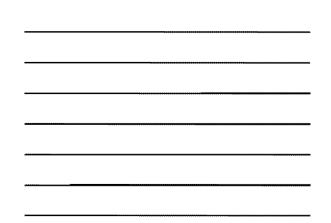




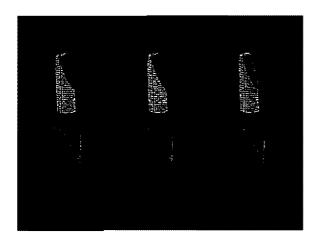




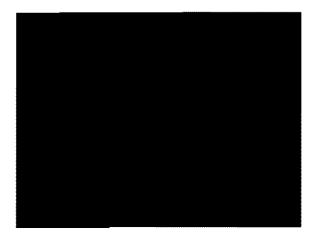


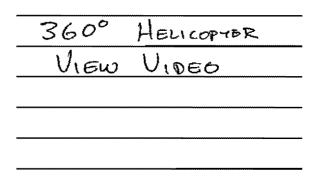


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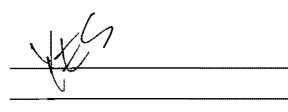


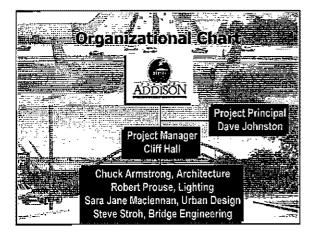


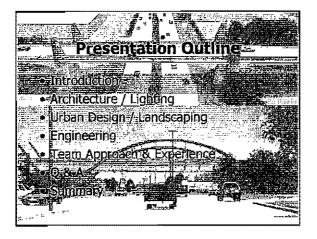






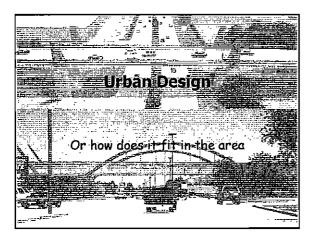


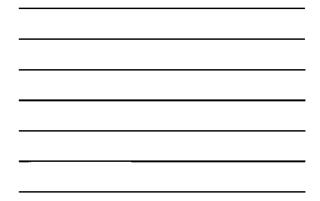


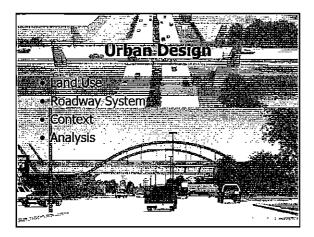


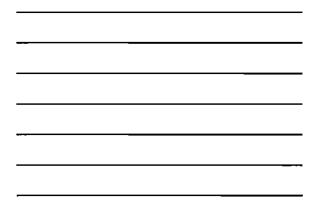


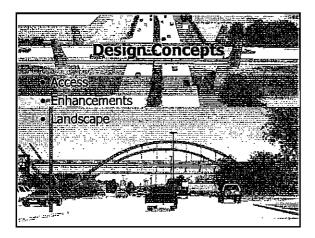


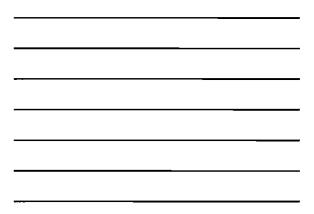






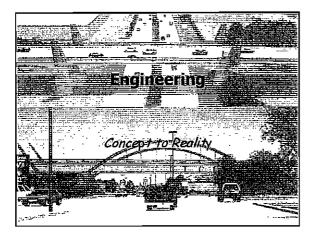


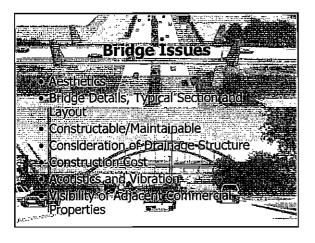


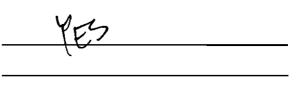




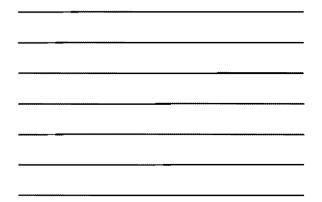




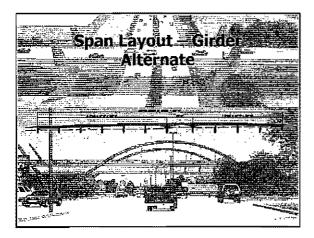


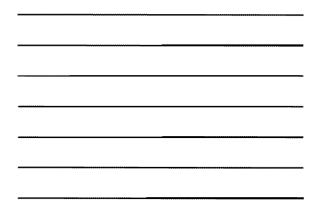


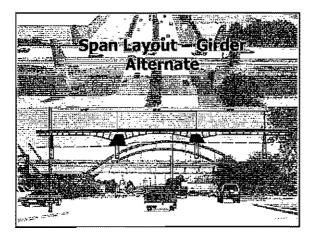
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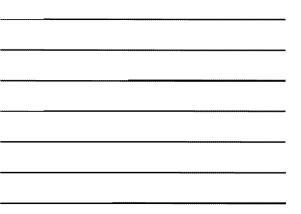


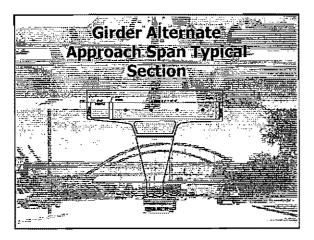
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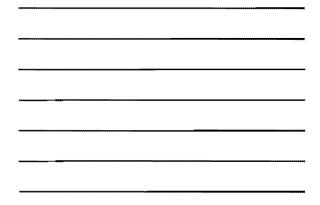


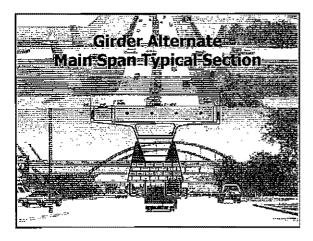


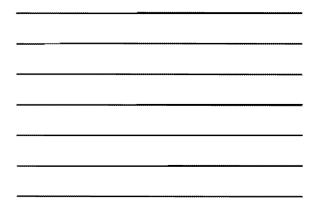


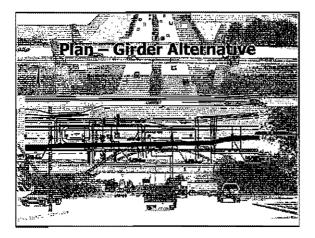


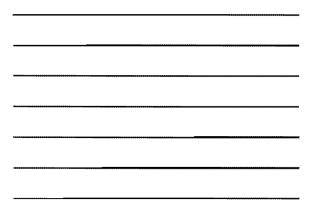


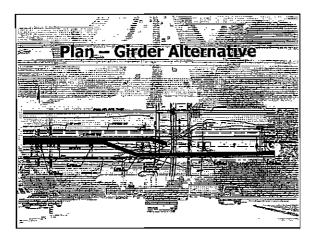


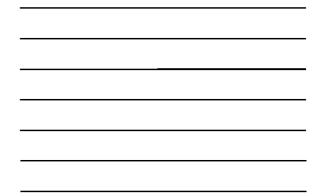


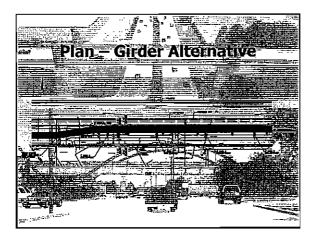


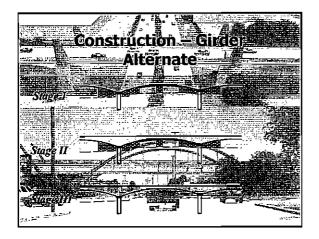


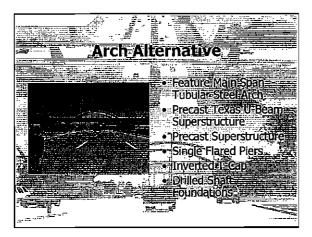




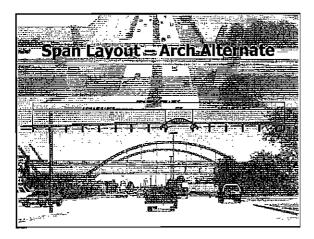




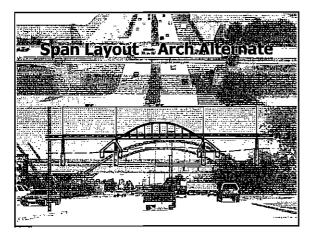


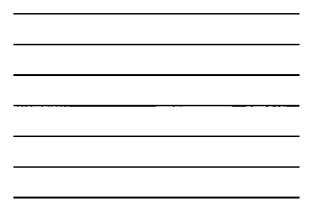


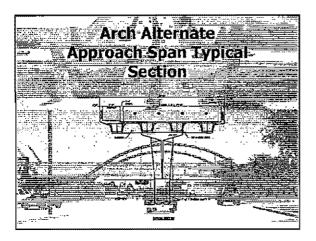


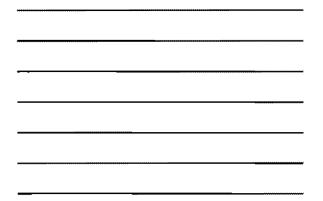


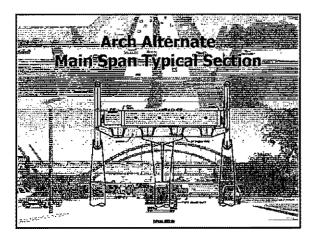


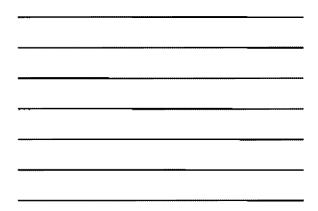


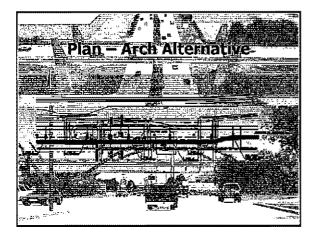


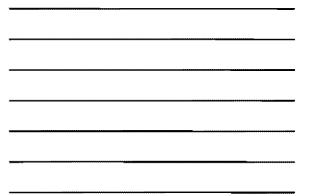


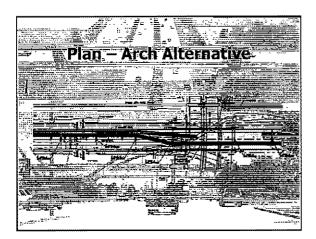


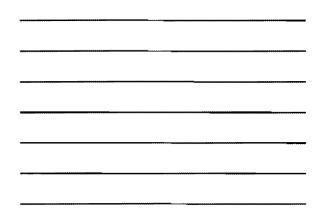


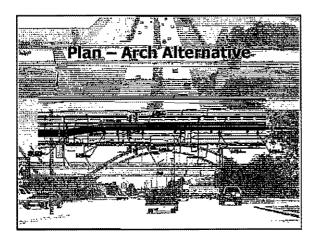


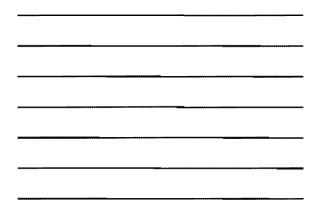


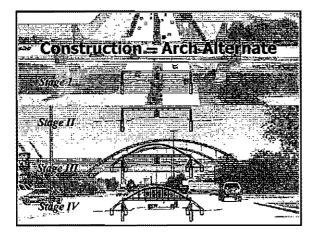


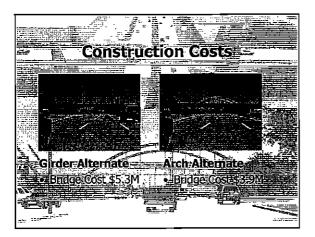






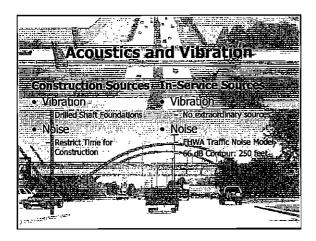


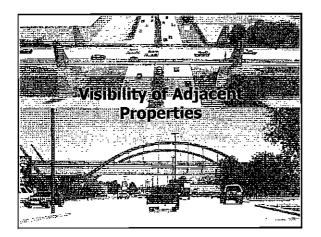


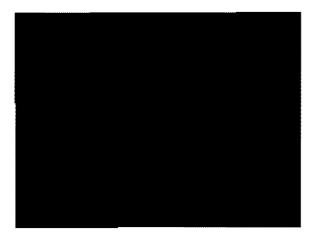


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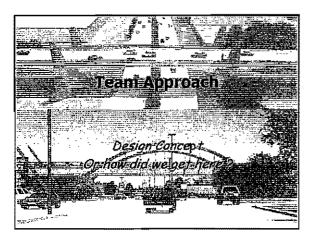




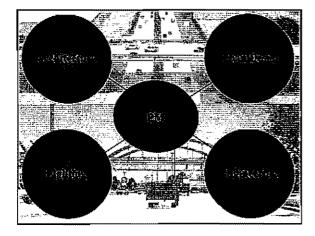




DRIVE UNDER VIEW

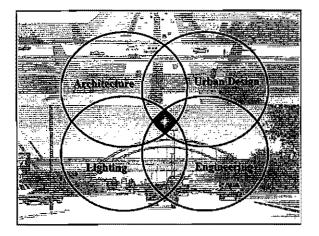


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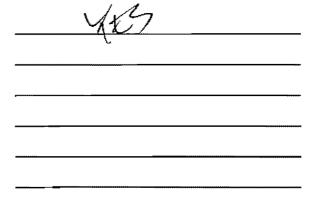


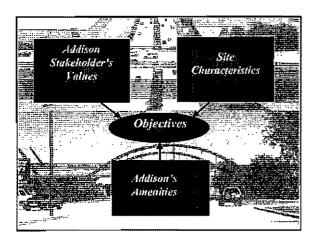
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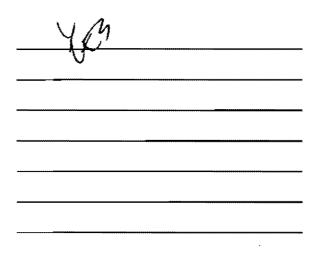


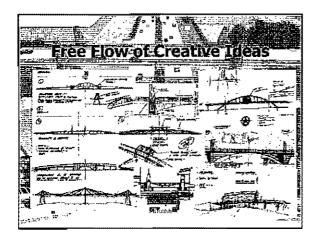


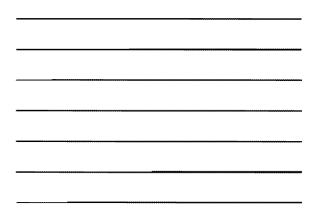
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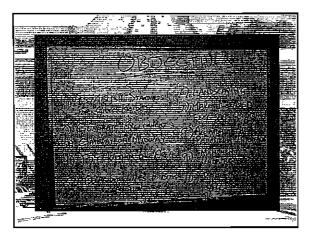




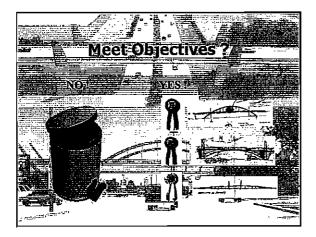


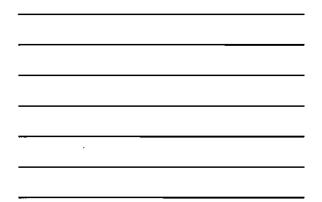


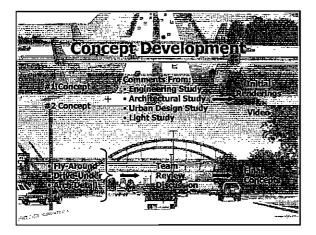




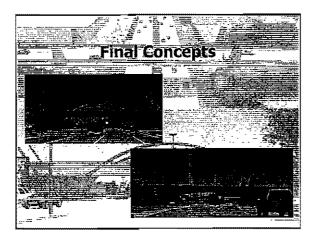


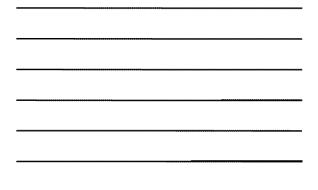


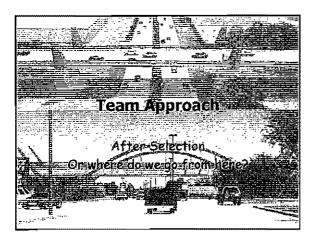




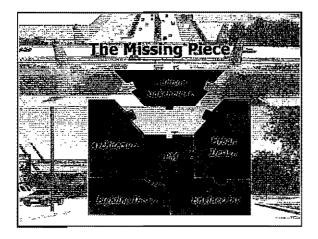


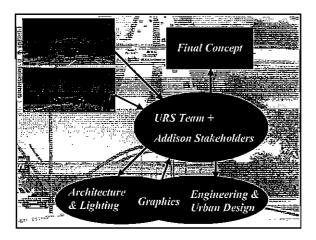


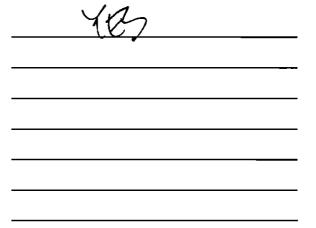


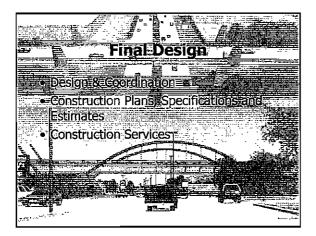


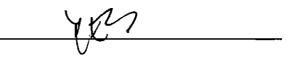
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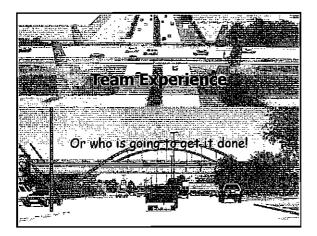














May 9, 2002

Mr. James C. Pierce, Jr., PE Assistant Public Works Director Town of Addison 16801 Westgrove Drive P.O. Box 9010 Addison, TX 75001-9010

#### Re: Arapaho Road Bridge at Midway Road - Presentation Files

Dear Mr. Pierce:

As requested, we have enclosed a CD with the files required for our PowerPoint presentation. These files include two PowerPoint files and three mpeg video files. To view the entire presentation all files will have to be loaded on the computer. The files include:

| Powerpoint Files:        |                                                                       |
|--------------------------|-----------------------------------------------------------------------|
| Arapaho Presentation.ppt | (main PowerPoint presentation)                                        |
| Draft Presentation.ppt   | (continuous loop of pictures of bridges & concepts fading in and out) |
| Video Files              |                                                                       |
| arapahoe_driver_view.mpg | (drive under video)                                                   |
| arapahoe_pans.mpg        | (pan across elevation video)                                          |
| arapahoe_spins.mpg       | (360 degree helicopter view video)                                    |

It should be noted that within Arapaho Presentation.ppt, slide number four is linked to the Draft Presentation.ppt file, slide numbers five and 70 are linked to the arapahoe\_pans.mpg file, slide number 12 is linked to the arapahoe\_spins.mpg file and slide number 40 is linked to the arapahoe\_driver\_view.mpg file. Deletion of any of these files will delete the link and remove the video or continuous loop from the presentation. Also, when viewing the slide show in PowerPoint, the continuous loop can only be stopped by pressing the "escape" key on the computer. The slide show can then be resumed by pressing the down arrow.

As there may be some "quirks" in running the slide show we will be happy to assist you in any way we can. Please call if you have any problems viewing the presentation or would like our assistance.

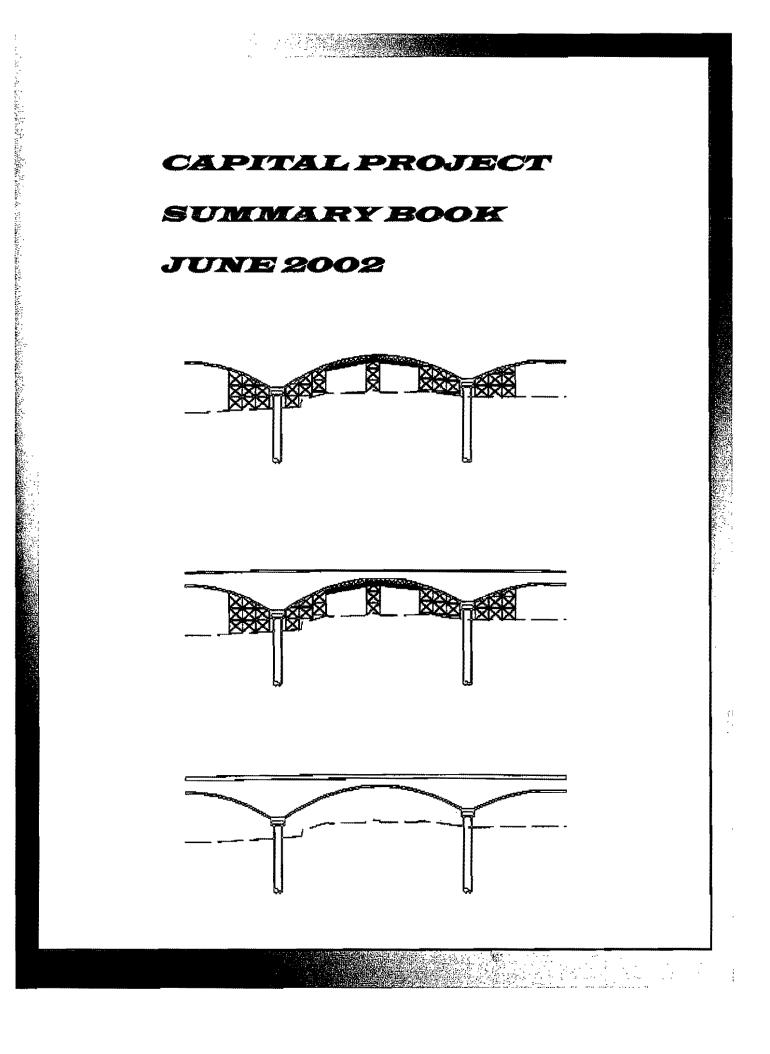
Sincerely,

**URS** Corporation

Cliff R. Hall, PE Project Manager

Enclosure - CD

URS Corporation Prestonwood Tower 5151 Beltline Road, Suite 700 Dallas, TX 75254 Tel: 972.980.4961 Fax: 972.991.7665



INTRODUCTION:

IKE N

THESE ARE MAYOR'S PERSONAL NOTES FROM THE 4-18-02 TOWN MEETING PRESENTATION. 2:00

- Introduce City Council and City Management
- LP Cookingham award ICMA top 5 awards Mentorship
- In 1995, Intern project -- collect photos
- Andy Eads Town Historian 1
- New Career
- Photos, journals, certificates, newspaper clippings, report cards, and tax statements
- Book Idea Approved 01/97
- Arduous process The book quickly grew from 128 pages to 192 pages.
- December of 2001, 192 pages
- Some said it might never happen
- Andy Proclamation

#### TRIVIA ANSWERS:

- 1. Who was the Town of Addison Named after?
  - o Addison Robertson
  - o 1838-1927
  - o Confederate Captain
  - o Carpenter
  - o Addison Postmaster
  - Under Cover Secret Agent in WW1
- 2. What Year was the Town of Addison incorporated?
  - Settled in early 1840's
  - o Incorporated in 1953 to avoid annexation by Dallas

#### 3\_Who was Keller Springs named after?

- Henry and Mary Jane Keller
- o Former slaves in Tennessee
- o Settled North of Keller Springs Road
- Natural springs on their property -- shared with other local farmers
- Land was between Preston Road and the Tollway, north of Keller Springs Road
- 4. What was Town Hall before?
  - o Stonegate Hall built in 1939 for Maud and J. B. McEntire
  - o Mrs. McEntire's dream house
  - Named for the stone gate entrance that used to be on Belt Line Road.
  - Driveway Part of the old Preston Trail System
  - Friends Langfords lived there

- o Building cranes
- 6. Where was the first restaurant in Addison?
  - o At the Addison airport, which opened in 1957
- 7. What is the oldest commercial building in Addison?
  - The Addison State Bank
  - o 1913
  - o Broadway Street and Addison Road
  - o Grocery store in the late 1920's
  - o Refurbished in 1983 -- awarded a Historical Marker
  - o Network Funding Corporation (a residential mortgage bank)
- 8. What is the oldest church in Addison?
  - o The White Rock Chapel Winnwood
  - o Only traditional church in Addison.
  - o Built in the mid 1880's by freed slaves
  - o Still going strong today.
  - o S.S. Noell land story

### THEN AND NOW:

- Transportation and accessibility
- Commerce
- Neighborhoods
- Schools
- Amenities
- Numbers
- Other Information

#### **PIONEERING AND ENTREPRENEURIAL SPIRIT:**

Yesterday;

- Early farmers
- Visionaries S. S. Noell and W.W. Julian \$ & land for Cotton Belt
- Preston Witt 1 of 1<sup>st</sup> known settlers, first mill and trading post
- Landscaping Vision
- Zoning Vision

Today:

- · We have entrepreneurs building businesses from the ground up
- Fortune 500 companies
- Restaurant owners
- Residents who care about the community THEN, NOW AND FUTURE
- Pioneering and entrepreneurial spirit
- Vision

#### TRANSPORTATION/ACCESSIBILITY

#### BELT LINE, BELT LINE, BELT LINE

Yesterday:

- 70's 4 lane asphalt road
   Today and Future:
- Thriving, busy road
- Reinventing Beltline
- Bond Program
- ULI
- Opportunities for change:
  - o Entertainment
  - o Alleviating traffic
  - o Attracting new tenants
  - o Making Beltline pedestrian friendly
  - o Beautification
  - o Safety
  - o Utility Relocation
- Arapaho extension
  - Phase II -- 12 mos. ahead -- \$300K under budget
  - o Phase III Design Underway
  - Bridge over Midway
  - o Design Competition

#### TOLLWAY

Yesterday:

- Extension to Addison -- Early 1990's
- Dig down and landscape

Today:

Tollway still provides that main access to Addison

450K cars per day

### AIRPORT

#### Yesterday:

Opened in 1957

Today:

- More than 750 aircraft based
- AA busiest general aviation airport in Texas
- Top 3 to 4 busiest general aviation airports in USA
- National Air Transportation Association -- one of the 100 most needed airports in the nation

COTTON BELT

Yesterday:

- Came to Addison -- late 1890's
- Depot in 1904

Today:

Bring Dart trains to Addison on the Cotton Belt line

#### COMMERCE

Yesterday:

- Started with farming
- Then, area's center of commerce
- General Merchandise -- Grocery Stores
- Due to Train Depot at Addison Road and Broadway
- "Wet" town in 1975 -- Addison a dining destination

Today:

- 100's of businesses
- Technology start-ups to established Fortune 500 HQ's
- 21 hotels
- 150 restaurants
- Retail -- Village on the Parkway is 90% full Kmart CompUSA
- Addison and surrounding area employ more people than downtown Dallas

Future:

- Long-term viability
- Look at everything ordinances, etc.(tax abatements and incentives)
- Attract & retain businesses
- Restaurants: Tin Star, Flying Fish, Dukes Original Road House, Enchiladas, etc.
- We want people to come to Addison to dine and stay for the fun!
- Office buildings make it happen

#### **NEIGHBORHOODS:**

Yesterday;

- Farms
- Visionaries -- Landscape -- Make Addison Livable

Today:

· Addison is proud to have neighborhoods of all types and socio-

economic levels

Integrated and Urban

Future:

- Health Club Update Contractor Site Work Swim Next Summer
- Live, Work and Play in Close Proximity
- Density
- Addison Circle
- Plans for high rise condo's and apartments

#### SCHOOLS

Yesterday:

- 1st schools 1 Room
- Addison School built in 1914
- In the 1950's -- Addison made the decision to fold our schools in with the Dallas Independent School District

Today:

- Addison School now Magic Time Machine Restaurant
- Oldest Building in Addison Future:
- New DISD school site closer to Addison residents

#### **RESIDENT & VISITOR AMENITIES**

Yesterday:

- In 1975, Addison built Town Park
- Sidney Drive -- Brookhaven Club Neighborhood Today:
- 10 parks, over 55 acres
- Preserve and Enhance the Town's exceptional quality of life
- Through Landscaping of the Community's Public & Private Properties.
- Planted 88,000 Tulip Bulbs this year
- Planted over 300 trees in last two years
- 90 new Crape Myrtles --. Tollway service road
- Created Arbor Foundation
- Enhance Town's spring and fall color presentation by planting flowers and trees in parks and greenways
- Numerous Awards:
  - o American Society of Landscape Architects
  - o Texas Forest Service
  - Protessional Grounds Management Society
  - o Texas Recreation and Parks Society
- #1[1] Yesterday, today and in the future
- Addison is safe and clean!
- Arts and events district update

#### **THE NUMBERS**

|                           | <u> </u>  |   | <u>2002</u>  |
|---------------------------|-----------|---|--------------|
| General fund revenues     | \$586,232 | • | \$21,889,920 |
| General fund expenditures | \$649,376 | ۲ | \$22,647,720 |
| Property tax (GF only)    | \$141,232 |   | \$5,731,820  |
| Sales tax                 | \$210,000 |   | \$9,700,000  |

#### <u>Today:</u>

- Financially Sound
  - o 25% Fund Balances
    - Still no budget cuts (X Hotel Fund)
    - Moody's A vibrant local economy and sizable tax base highlighted by low debt levels and solid financial operations
    - S&P The continued diversification of the tax base coupled with a financial position that continues to strengthen.
- Sales Tax
  - Numbers (Fiscal thru Feb)
    - Addison +1.87%, Dallas –7.67%, Richardson –18.25%, Dallas County –8.97%
  - Latest Month
  - Sales Tax Importance
  - o Pays for 1/2 salary of police and fire
  - o Ad campaign

#### Advertising Campaign for shopping and restaurants

- o Radio
- o Dallas Morning News Guide
- o D Mag
- o TX Monthly
- o DBJ
- o Guide Live.com
- o Dallasdinesout.com
- \$250,000 -----
- o Here forward \$75,000
- o Much more on PR

#### Hotels/Hotel Tax/Occupancy

| Year over year | % of Occupancy | % of Occupancy<br>Tax |  |  |
|----------------|----------------|-----------------------|--|--|
| July 2001      | Down 8%        | Down 14%              |  |  |
| October 2001   | Down 28%       | Down 43%              |  |  |
| December 2001  | Down 12%       | Down 28%              |  |  |
| February 2002  | Down 9.7%      | Down 12%              |  |  |

- o \$480K 9/10/11, 2001
- o Ad Campaign with hotel association
- o Travel click, StarCite, David Green Leads
- o \$280K

### **OTHER INFORMATION:**

Hoops & Hopes check presentations to charities

- \$2965 each charity
- Lynn Pokorny of TCA Lisa Landry Childress Fund.
- Nancy Gale, Executive Director of Bryan's House
- Bryan's House is a local non-profit agency that provides day care and medical assistance for small children who are HIV-positive and children with siblings or parents who have AIDS.
- The Lisa Landry Childress Foundation was founded in 1995 in memory of former Dallas Cowboys coach Tom Landry and Mrs. Landry's youngest daughter Lisa. The organization aims to further public awareness of organ and tissue donation and transplantation.

#### Elections

- Early Voting Now through April 30th, Central Fire
- Saturday, May 4<sup>th</sup>, Election Day, Central Fire Station and Fire Station Two

Special Events

- Arbor Day, Les Lacs Pavilion Saturday, April 27<sup>th</sup>
- Addison Garage Sale Saturday, May 11<sup>th</sup>
- Taste Addison May 18-19
- Shakespeare Festival June 27-29
- Kaboom Town Wednesday, July 3<sup>rd</sup>
- Spikefest July 20-21
- Oktoberfest September 19-22

#### CLOSE

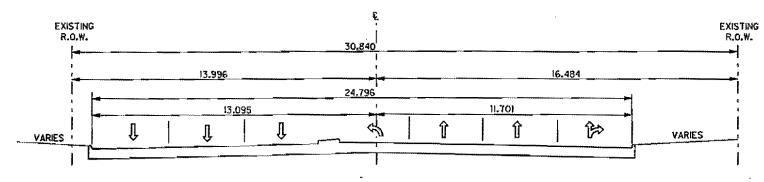
- Small Town to Entertainment Destination and Business Hub
- Addison -- Dedicated to Quality
- Making it Better to Live, Work and Play in Addison
- Finite Area Keeps Improving
- Stable politically

Fiscally Sound

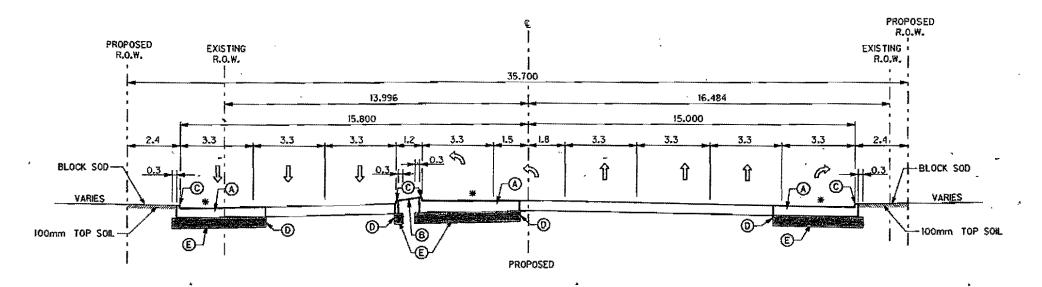
- Safe and Clean
- Embarking on New Directions and Endeavors
- Bright New Future

Q&A

Note to dose who voled for DARJ.







SECTION C-C MIDWAY ROAD

\* MATCH EXISTING CROSS SLOPE

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## LEGEND

(A) 200mm CONCRETE PAVEMENT- CPCD

- B RAISED MEDIAN
- C MONOLITHIC CURB (TYPE II)
- () FULL DEPTH SAW CUT
- (E) 100mm ACP TY B BASE
- (F) 100mm CONCRETE SIDEWALK
- G RETAINING WALL

#### GENERAL NOTES

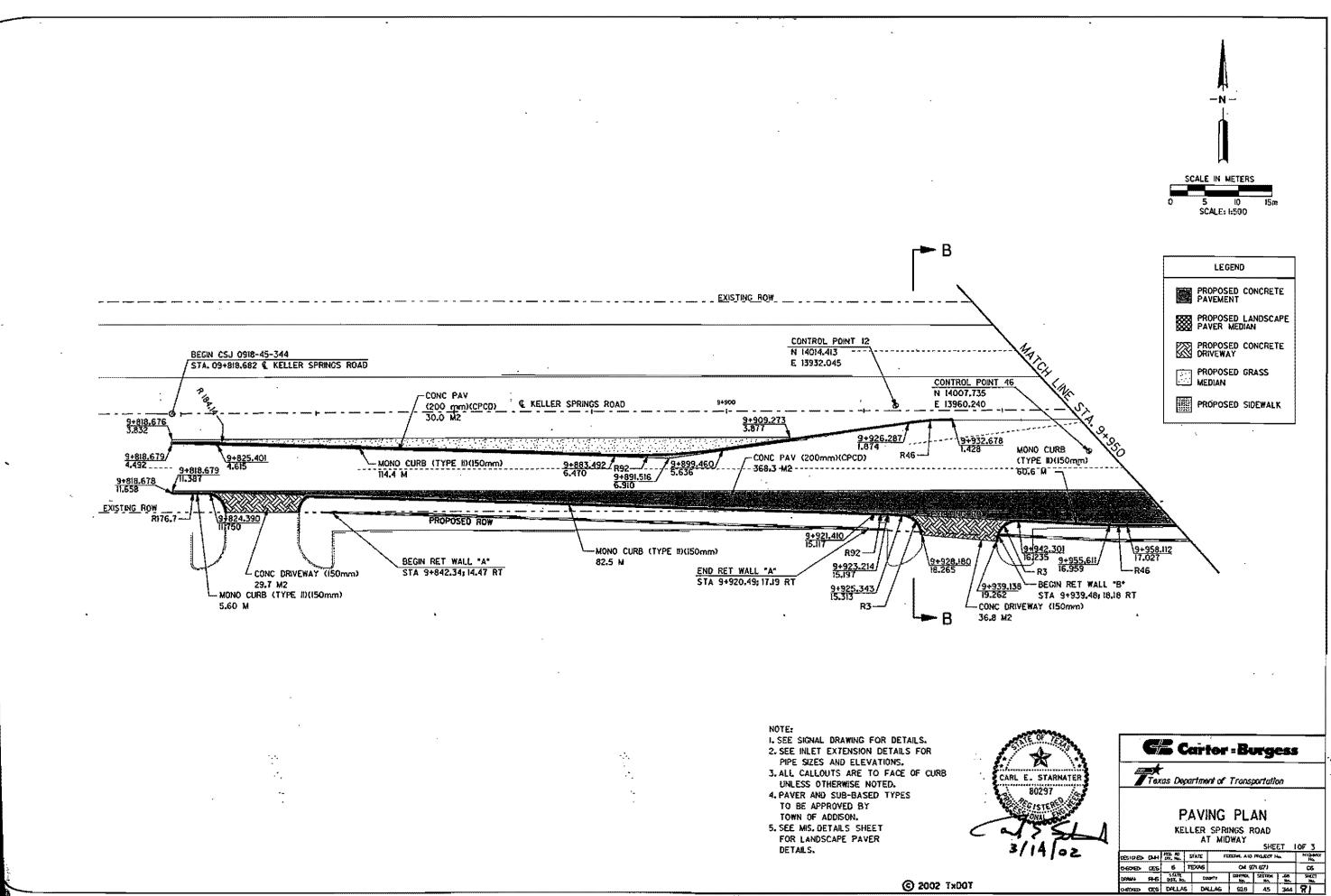
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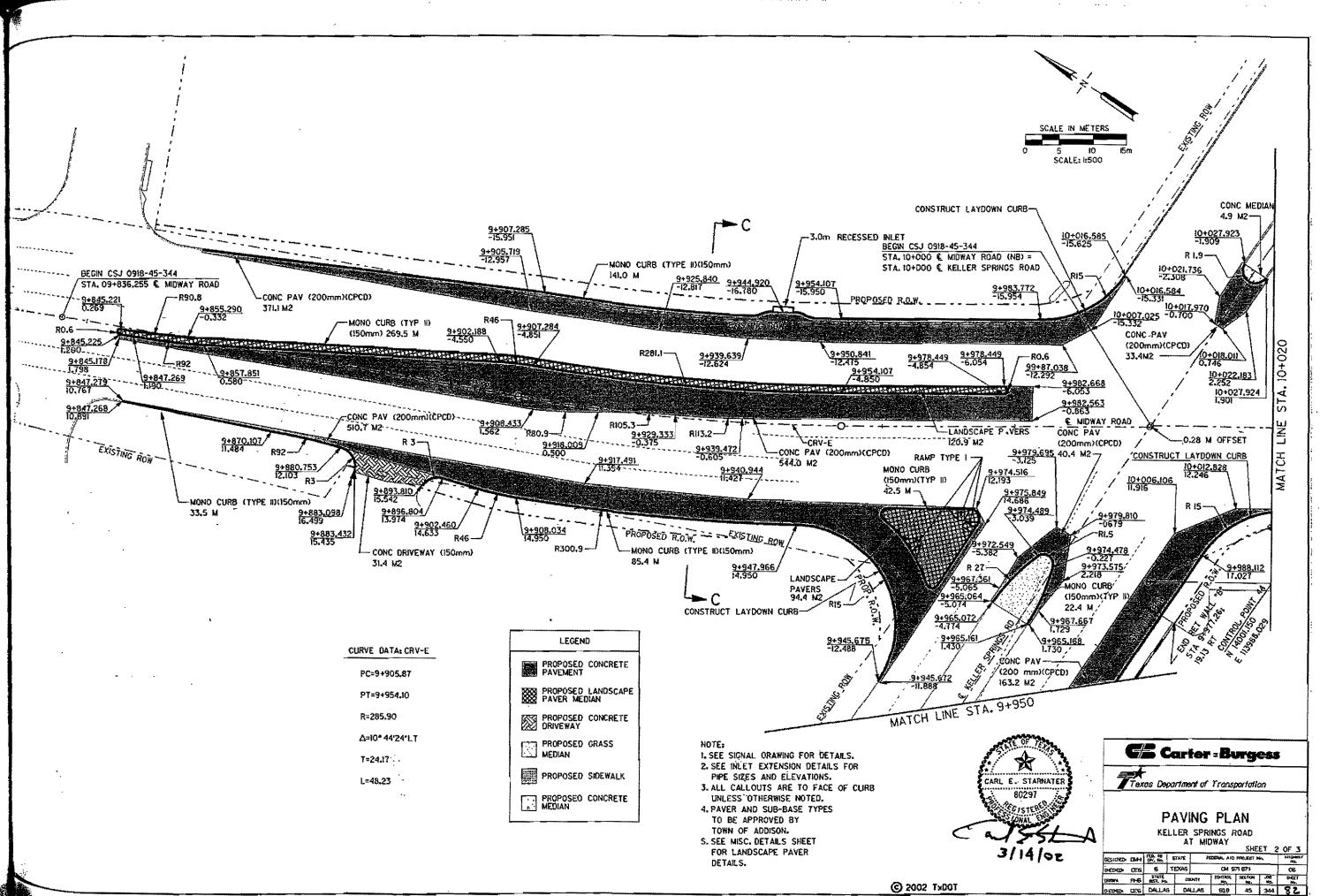
- I. SEE PAVING PLANS FOR SECTION LOCÁTIONS.
- 2. ALL DIMENSIONS SHOWN ARE IN METERS UNLESS OTHERWISE NOTED.
- 3. TYPICAL SECTIONS ARE NOT DRAWN TO SCALE.
- 4. MATCH EXISTING CROSS SLOPE.

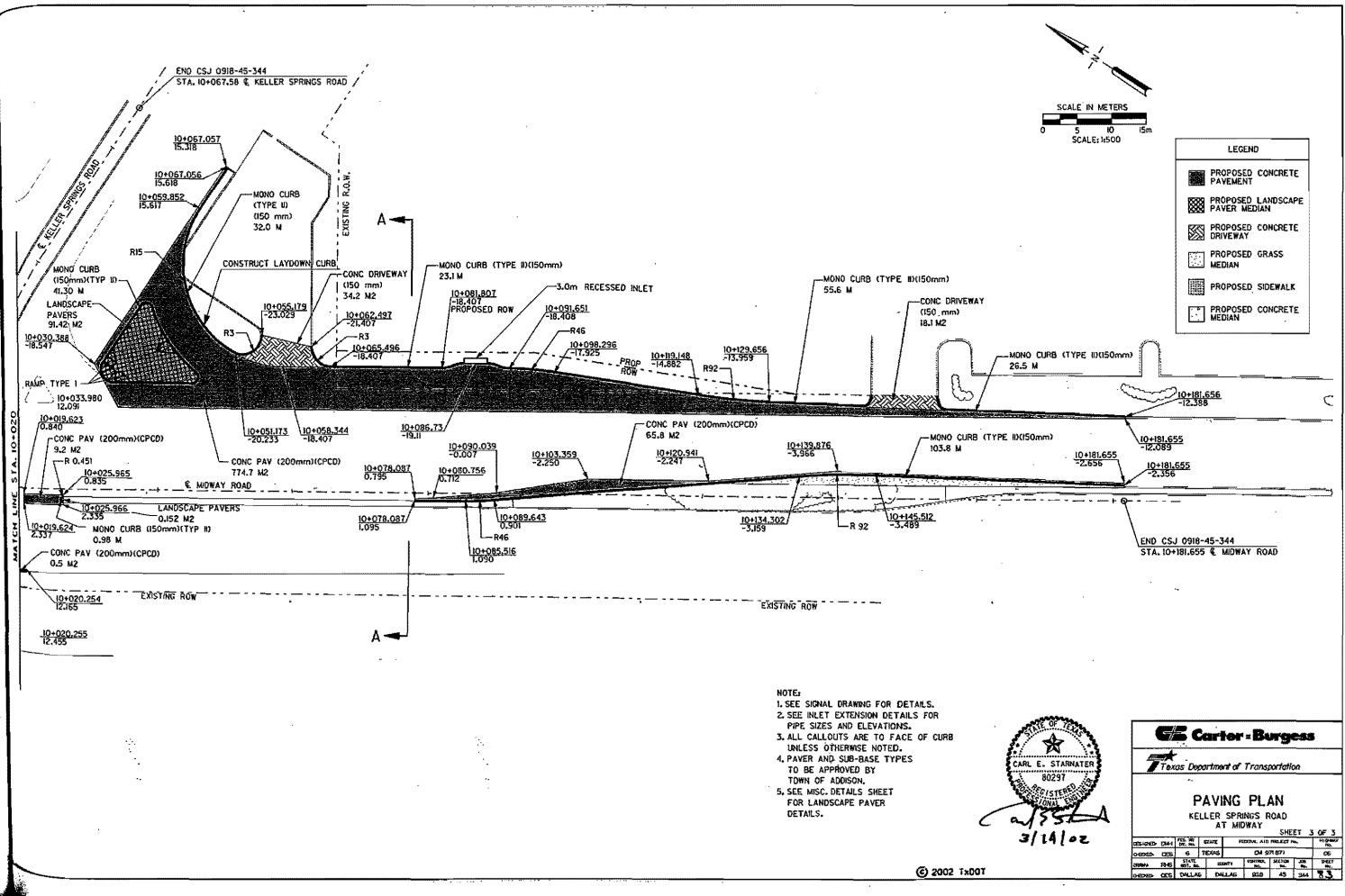


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| 7          | <b>A</b><br>Tex | as Do   | partme | nt of Transportation            |          |
| •          |                 | TYF     | PICAI  | SECTIONS                        |          |
|            |                 | KE      |        | SPRINGS ROAD<br>MIDWAY<br>SHEET | 2 OF     |
| (Caraland) |                 | JEA. FO | STATE  | FERENL ALD FREADT NO.           | មាត      |
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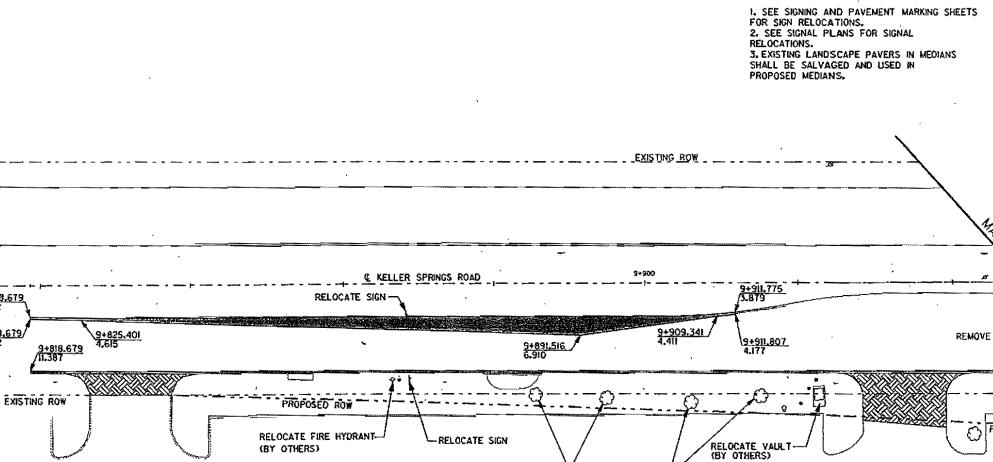
DANNA THE STATE COUNTY SOMERA SETTION AND RECT







#### REMOVAL NOTES



REMOVE TREES

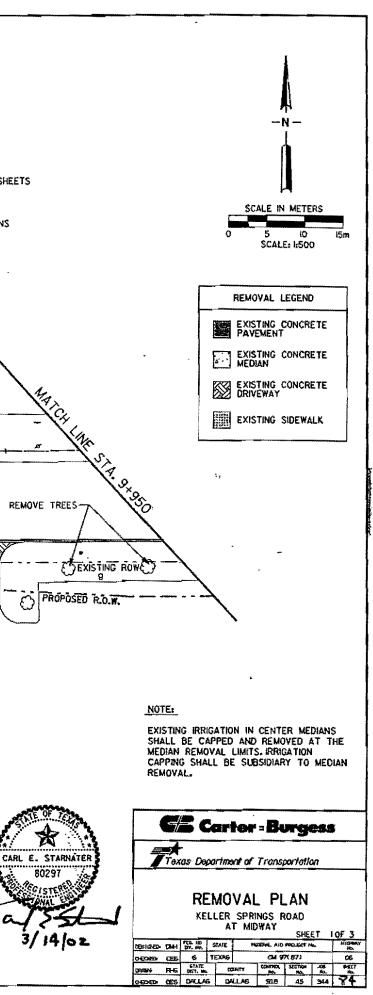
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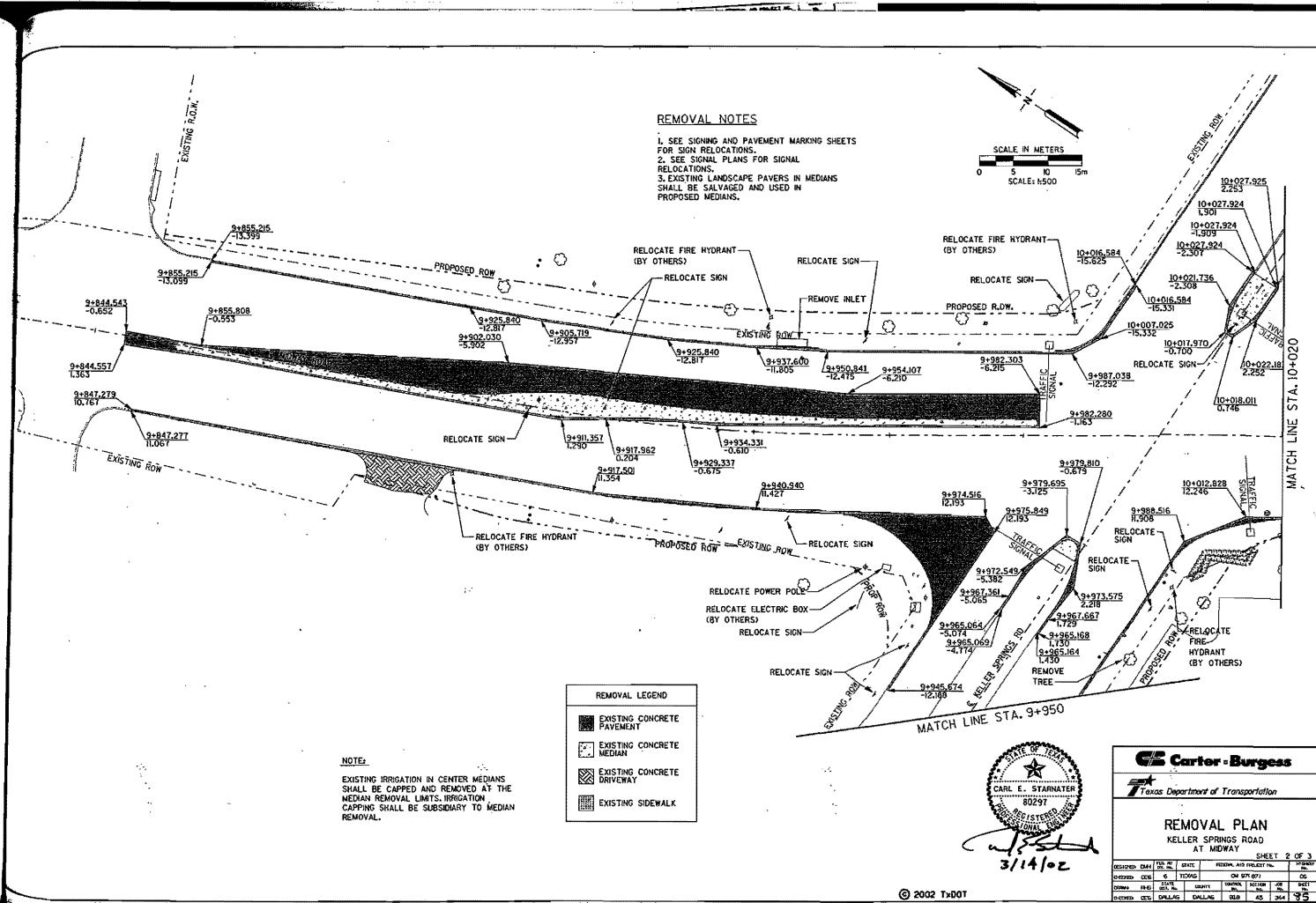
K REMOVE TREES

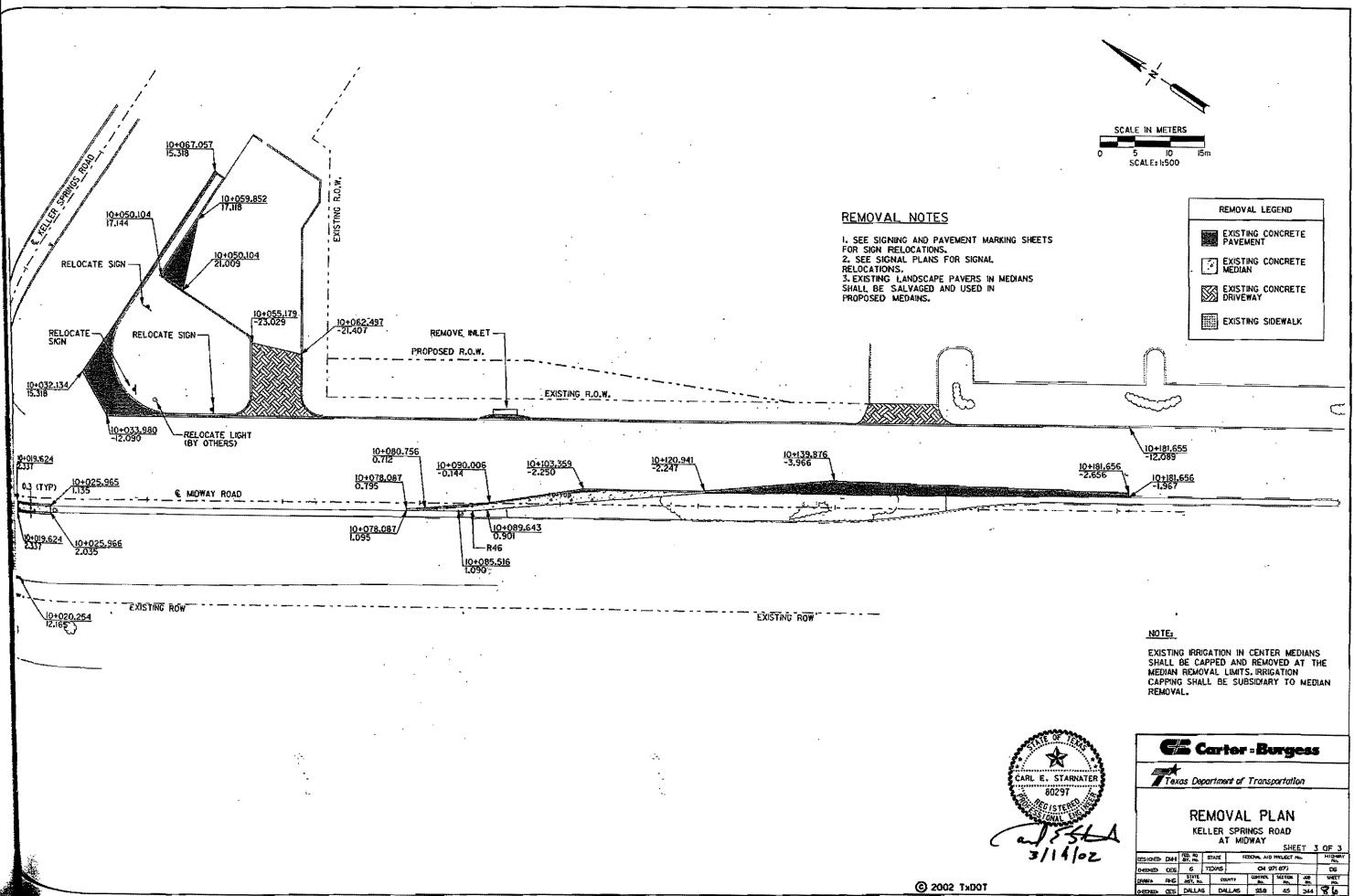
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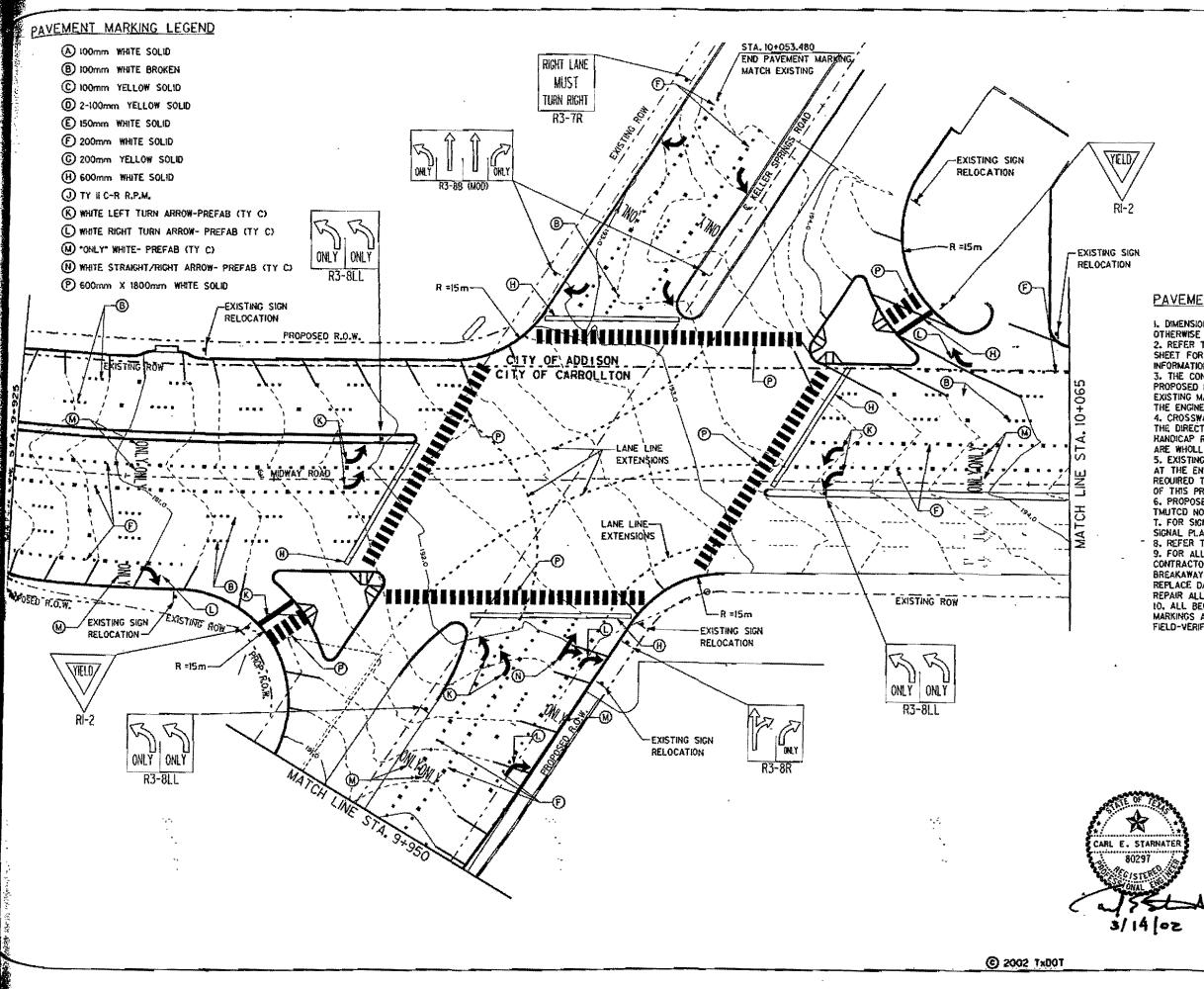
9+818,679 4,492

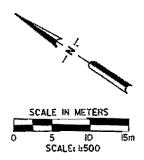
© 2002 TxD0T











#### PAVEMENT MARKING NOTES

I. DIMENSIONS ARE SHOWN IN METERS UNLESS OTHERWISE NOTED. 2. REFER TO THE PAVEMENT MARKING DETAILS

2. REFER TO THE PAVEMENT MARKING DETAILS SHEET FOR MARKING DETAILS AND ADDITIONAL INFORMATION.

3. THE CONTRACTOR SHALL ALIGN AND MATCH PROPOSED PAVEMENT MARKINGS TO THE ORIGINAL EXISTING MARKING LOCATIONS AS DIRECTED BY THE ENGINEER.

4. CROSSWALK LOCATION SHALL BE ADJUSTED AT THE DIRECTION OF THE ENGINEER TO INSURE THAT HANDICAP RAMPS (EXCLUDING FLARED SIDES) ARE WHOLLY CONTAINED WITHIN THE CROSSWALK, 5. EXISTING ROADWAY SIGNS SHALL REMAIN IN PLACE AT THE END OF THE PROJECT EXCEPT WHERE REQUIRED TO BE REMOVED FOR THE CONSTRUCTION OF THIS PROJECT.

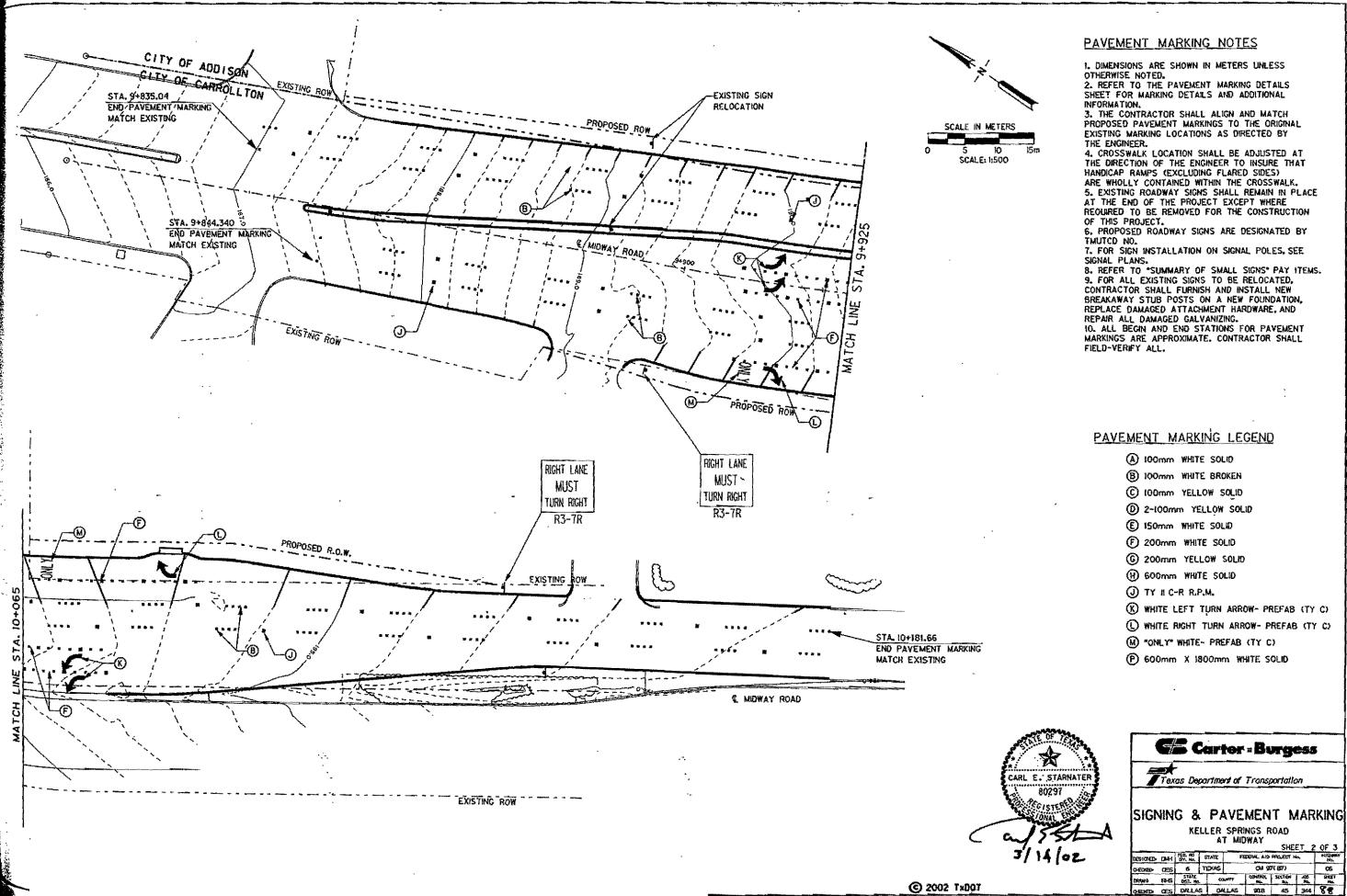
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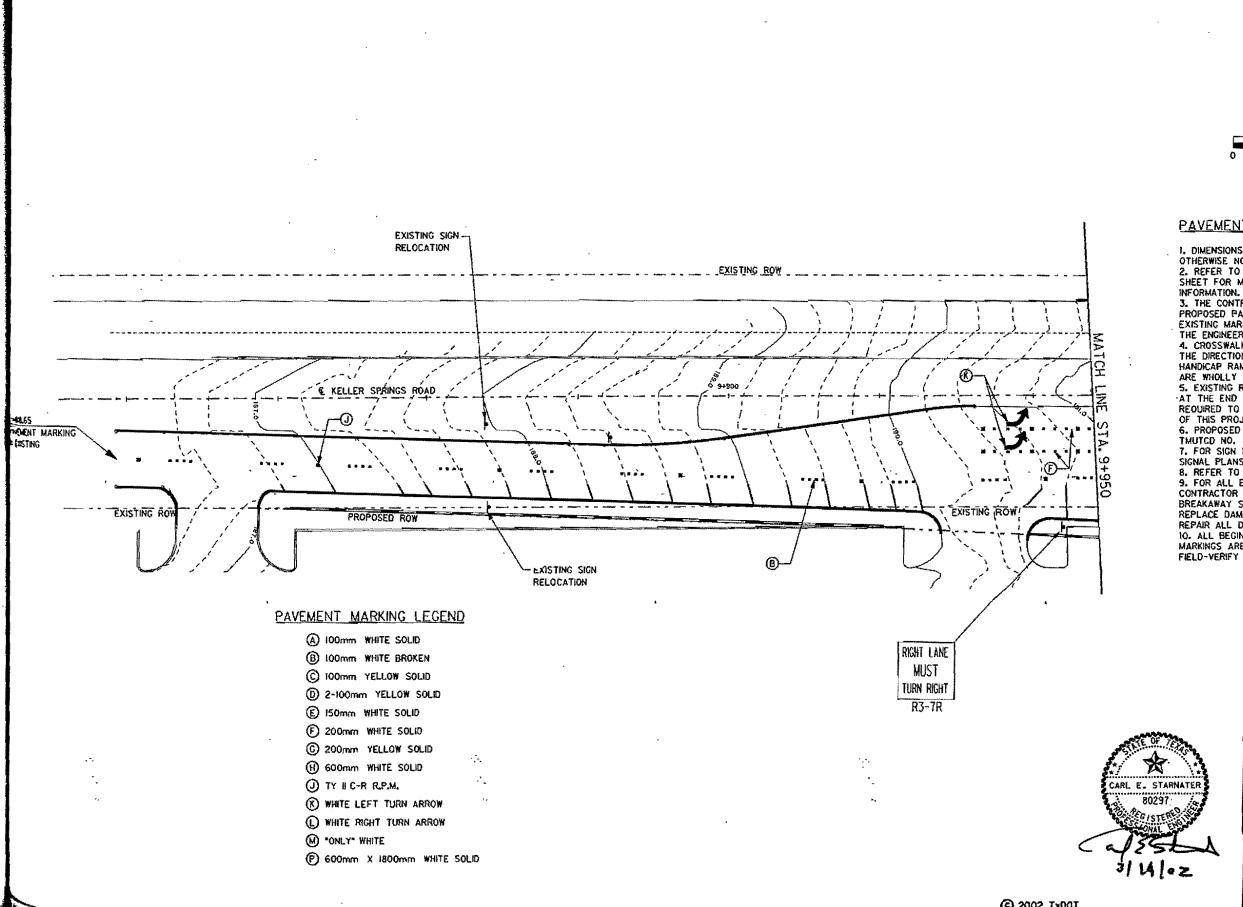
T. FOR SIGN INSTALLATION ON SIGNAL POLES, SEE SIGNAL PLANS.

8. REFER TO "SUMMARY OF SMALL SIGNS" PAY ITEMS. 9. FOR ALL EXISTING SIGNS TO BE RELOCATED, CONTRACTOR SHALL FURNISH AND INSTALL NEW BREAKAWAY STUB POSTS ON A NEW FOLMOATION, REPLACE DAMAGED ATTACHMENT HAROWARE, AND REPAIR ALL DAMAGED GALVANIZING. 10, ALL BEGIN AND END STATIONS FOR PAVEMENT

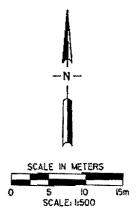
MARKINGS ARE APPROXIMATE. CONTRACTOR SHALL FIELD-VERIFY ALL.

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|--------------|-------------------|-----------------|--------------|------|
| Texas        | Department o      | f Tronsport     | ation        |      |
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#### PAVEMENT MARKING NOTES

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AND DAMA HON. 3. THE CONTRACTOR SHALL ALIGN AND MATCH PROPOSED PAVEMENT MARKINGS TO THE ORIGINAL EXISTING MARKING LOCATIONS AS DIRECTED BY THE ENGINEER.

4. CROSSWALK LOCATION SHALL BE ADJUSTED AT THE DIRECTION OF THE ENGINEER TO INSURE THAT HANDICAP RAMPS (EXCLUDING FLARED SIDES) ARE WHOLLY CONTAINED WITHIN THE CROSSWALK.

5. EXISTING ROADWAY SIGNS SHALL REMAIN IN PLACE AT THE END OF THE PROJECT EXCEPT WHERE REQUIRED TO BE REMOVED FOR THE CONSTRUCTION OF THIS PROJECT.

6. PROPOSED ROADWAY SIGNS ARE DESIGNATED BY TMUTCD NO. AND NO. ON THE SHEET. 7. FOR SIGN INSTALLATION ON SIGNAL POLES, SEE SIGNAL PLANS.

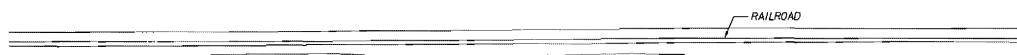
8. REFER TO "SUMMARY OF SMALL SIGNS" PAY ITEMS. 9. FOR ALL EXISTING SIGNS TO BE RELOCATED, CONTRACTOR SHALL FURNISH AND INSTALL NEW BREAKAWAY STUB POSTS ON A NEW FOUNDATION, REPLACE DAMAGED ATTACHMENT HARDWARE, AND REPAIR ALL DAMAGED GALVANIZING. 10. ALL BEGIN AND END STATIONS FOR PAVEMENT

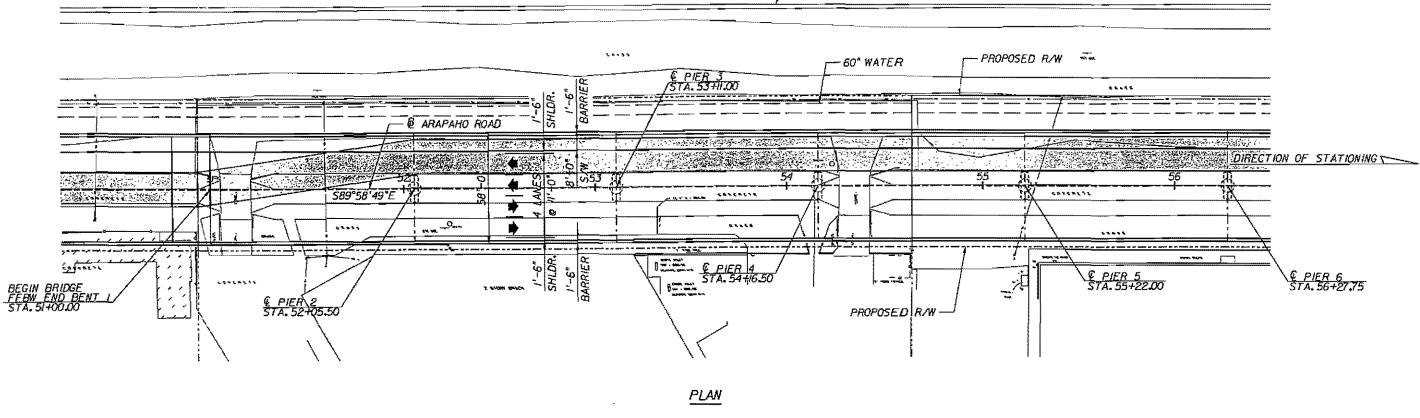
MARKINGS ARE APPROXIMATE. CONTRACTOR SHALL FIELD-VERIFY ALL.

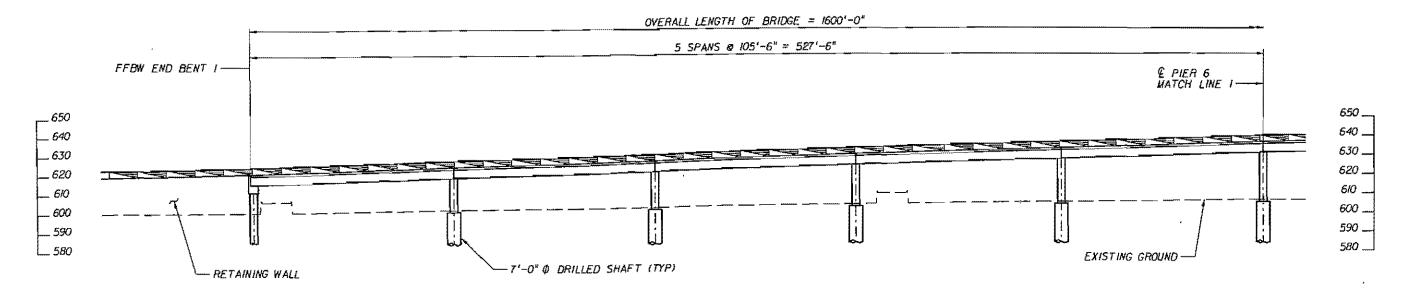
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|---|----------|---------------|----------------|
|   | Texas    | Department of | Transportation |
|   | •-       |               |                |

## SIGNING & PAVEMENT MARKING KELLER SPRINGS ROAD

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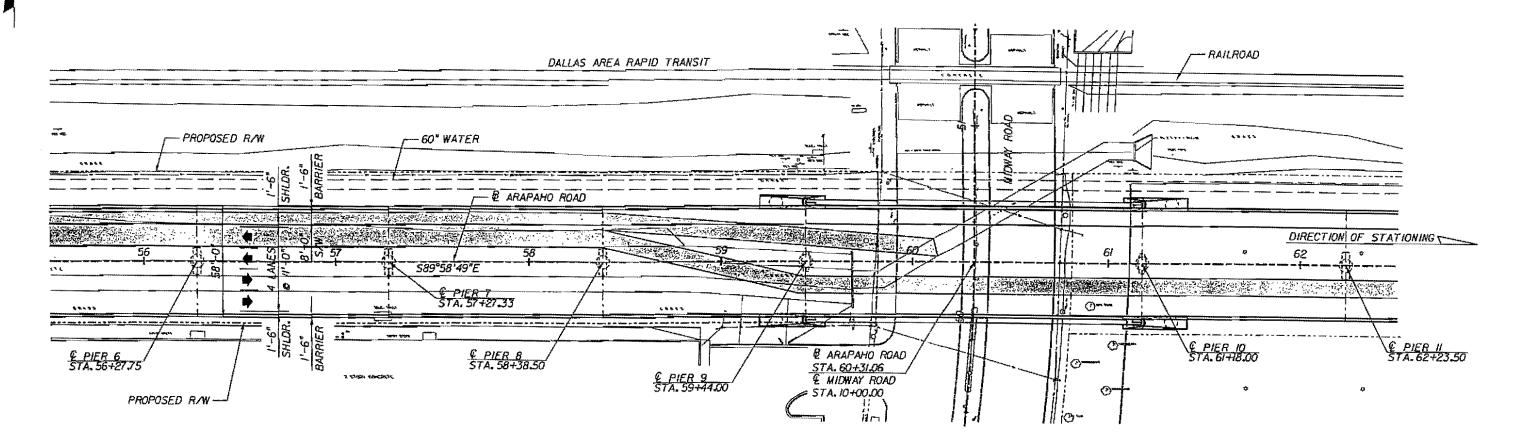




ELEVATION

ARAPAHO BRIDGE





PLAN

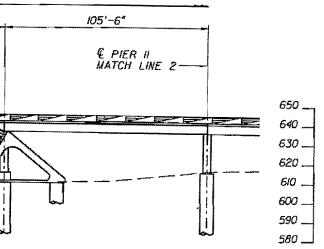
OVERALL BRIDGE LENGTH = 1600'-0"

*I74'-0*" 3 SPANS @ 105'-6" = 316'-6" € PIER 6 MATCH LINE I 640 . 630 . 620 . 610 717 . 600 . 590 \_ 580 -7'-0" Ø DRILLED SHAFT (TYP) EXISTING GROUND -

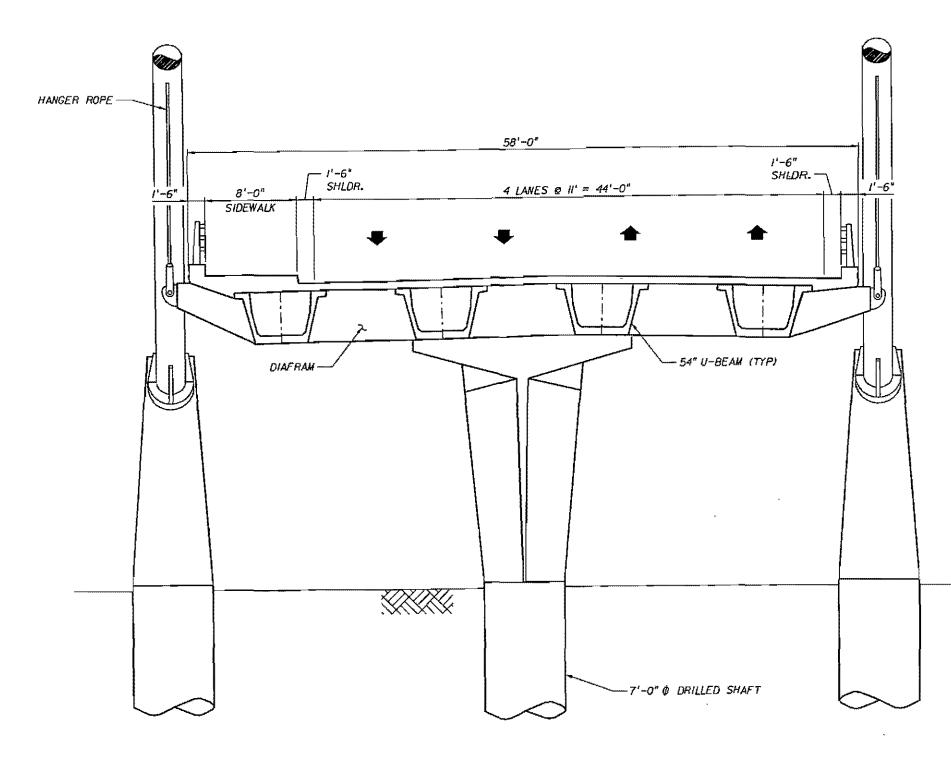
ELEVATION

TOWN OF ADDISON, TEXAS

## ARAPAHO BRIDGE



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TYPICAL SECTION

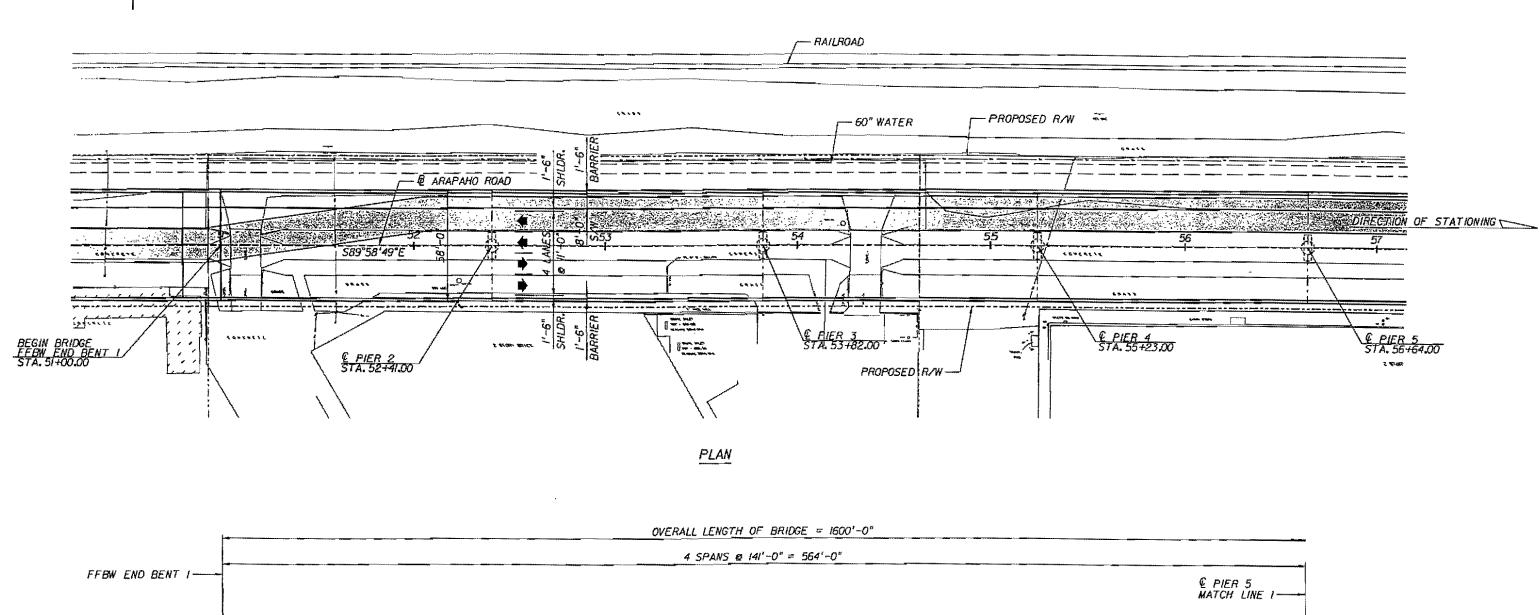
## ARAPAHO BRIDGE

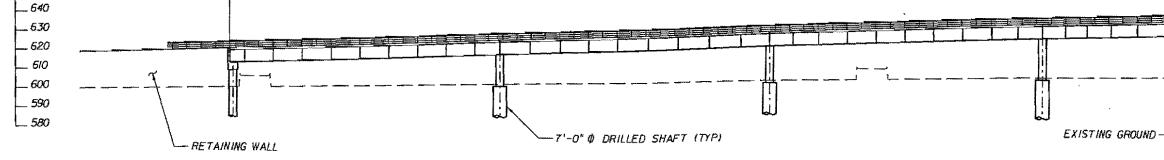
# TOWN OF ADDISON, TEXAS

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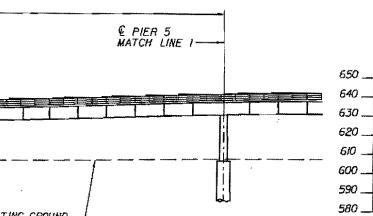


ELEVATION

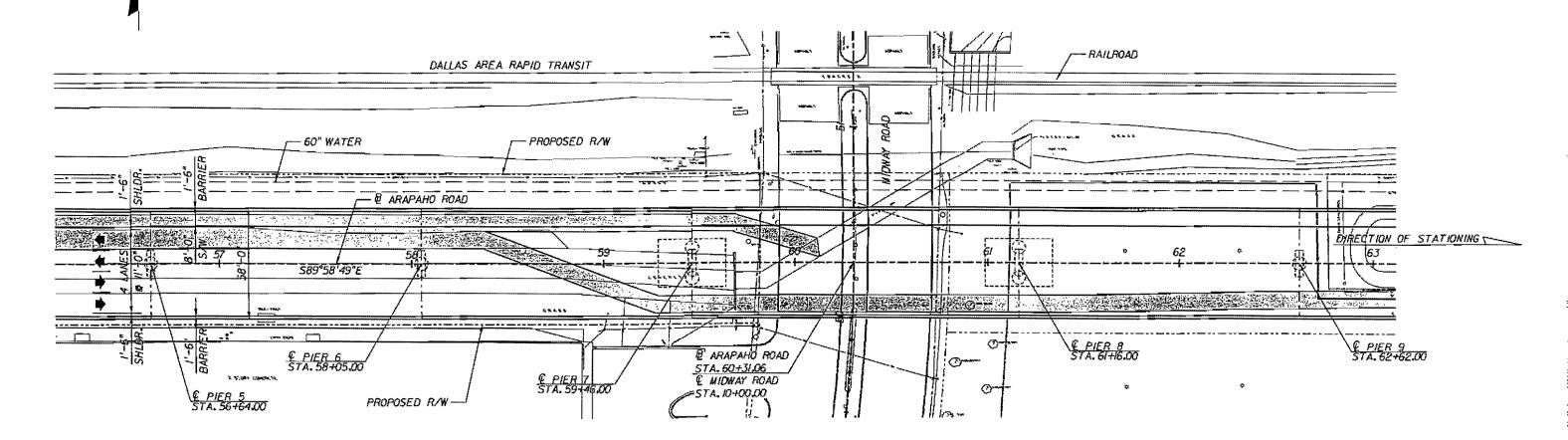
TOWN OF ADDISON, TEXAS

ARAPAHO BRIDGE

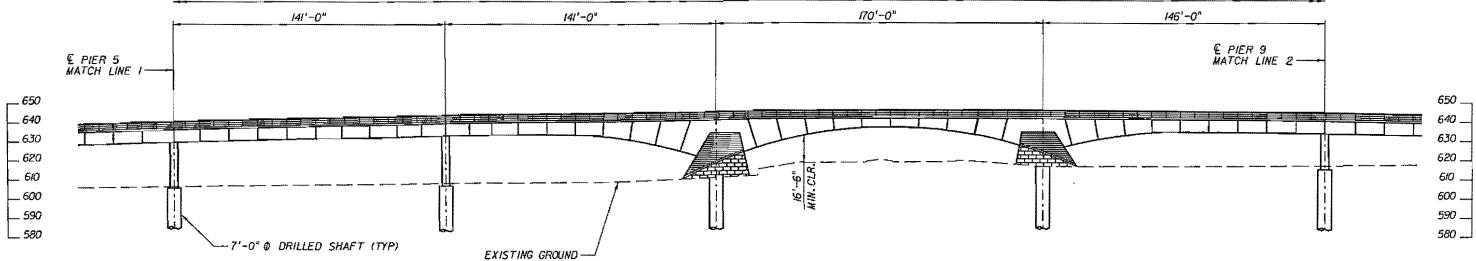
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PLAN

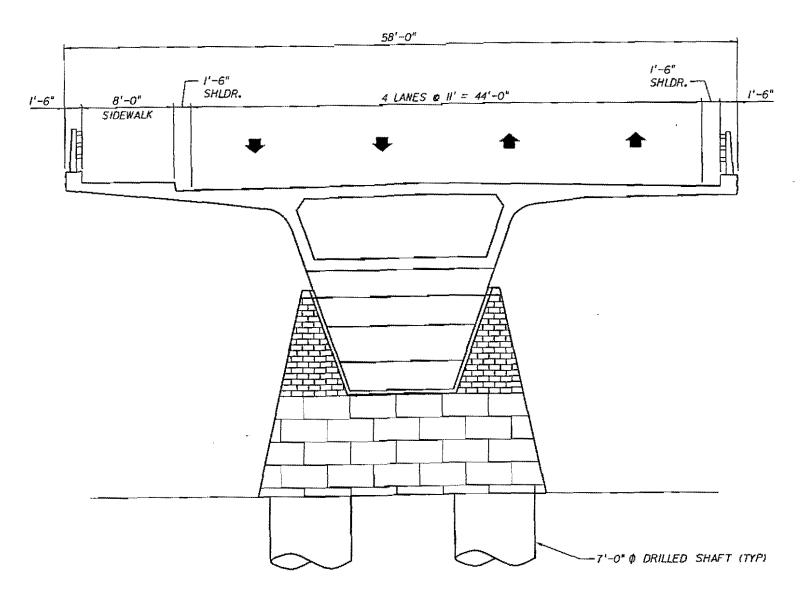


OVERALL BRIDGE LENGTH = 1600'-0"

ELEVATION

ARAPAHO BRIDGE





TYPICAL SECTION

## ARAPAHO BRIDGE

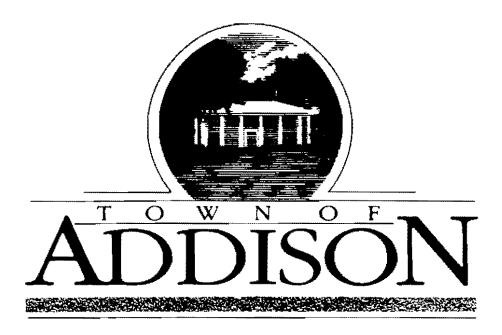
TOWN OF ADDISON, TEXAS

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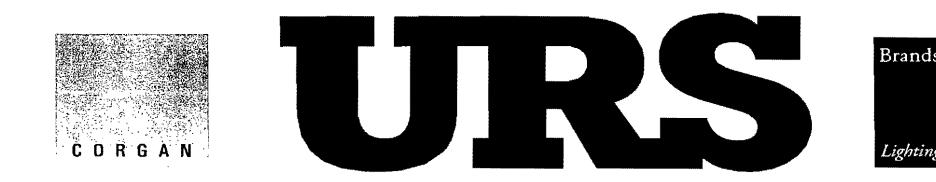
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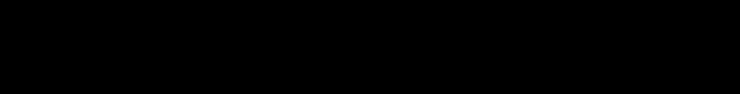
# ARAPAHO ROAD BRIDGE PRESENTATION HANDOUT



Brandston Partnership Inc.

Lighting Design



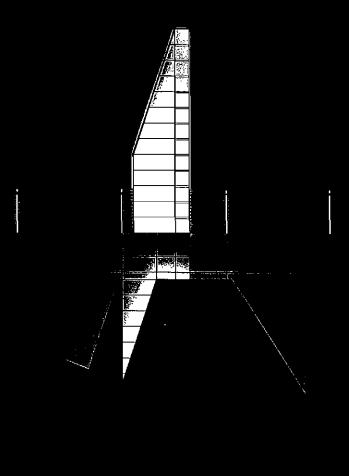


ARAPAHO BRIDGE

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TOWN OF ADDISON, TEXAS



Brandston Partner

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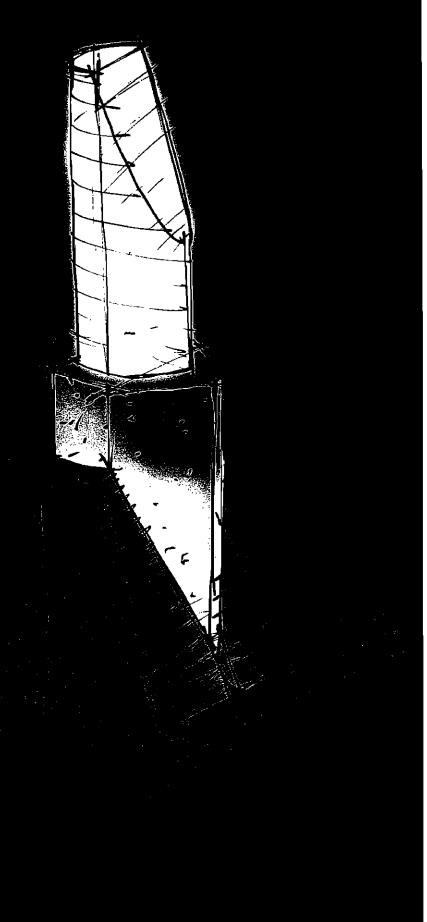
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ARAPAHO BRIDGE

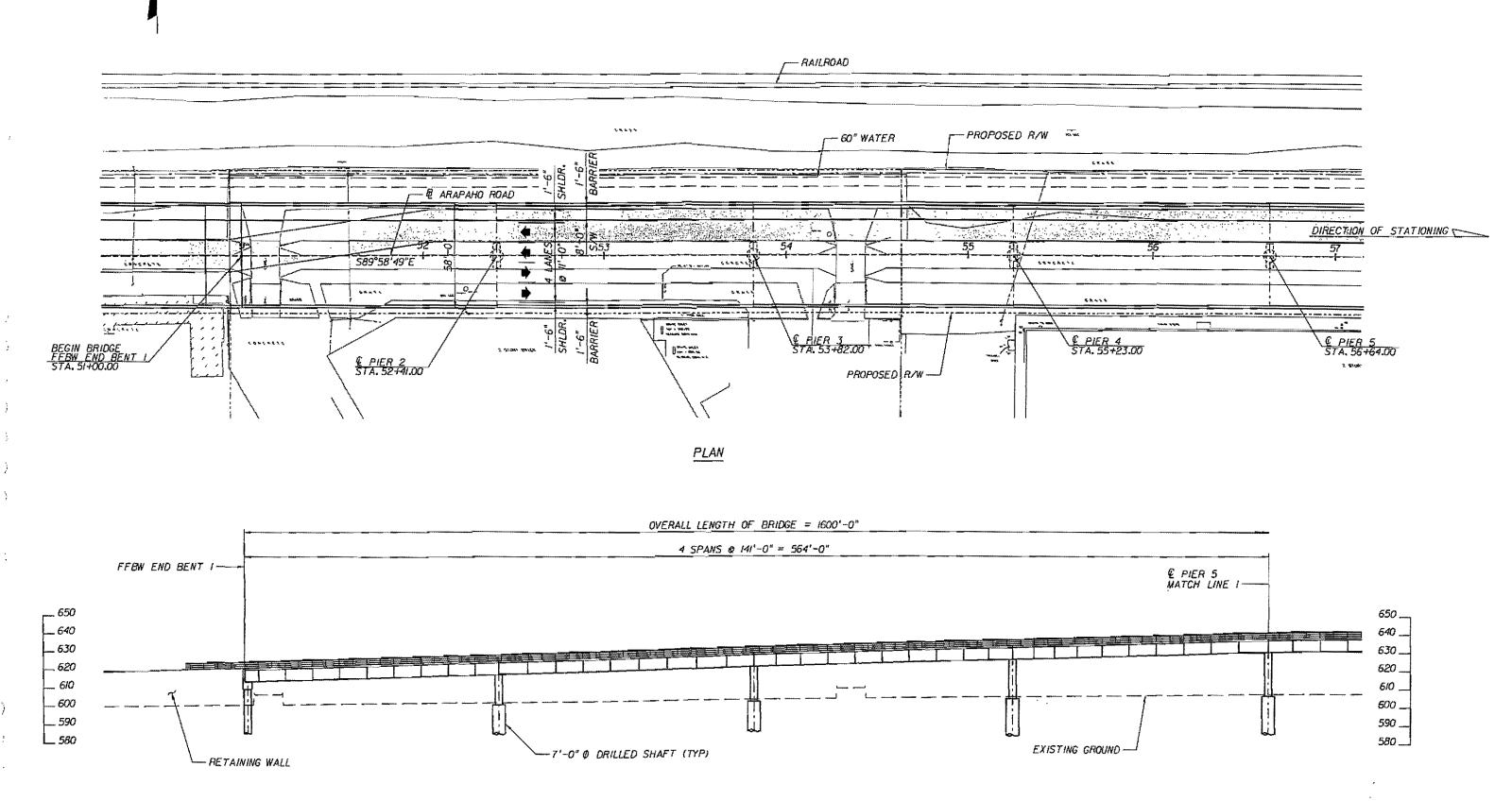
TOWN OF ADDISON, TEXAS

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Urandston Paranership Inc.



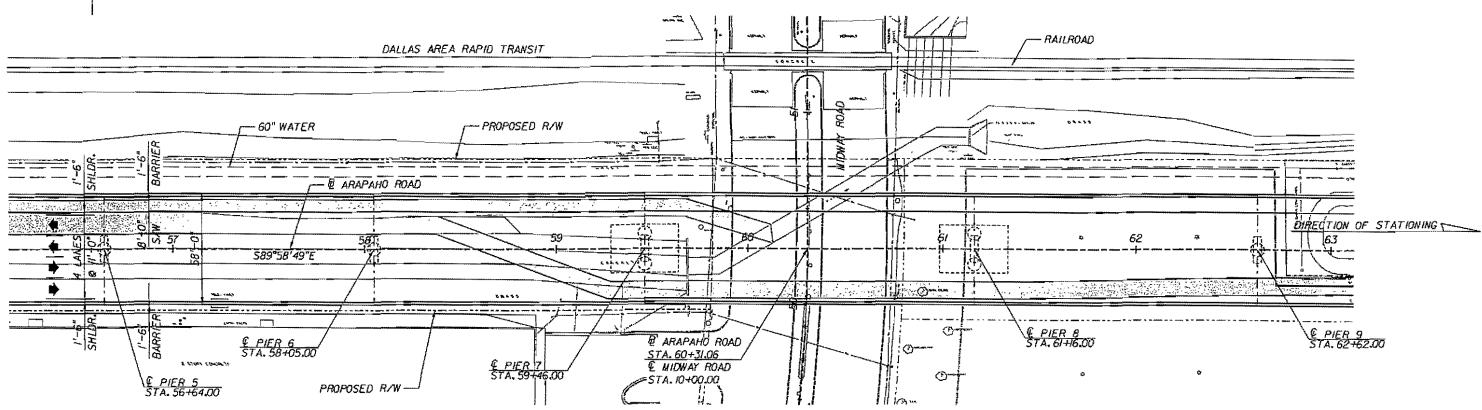
ELEVATION

ARAPAHO BRIDGE

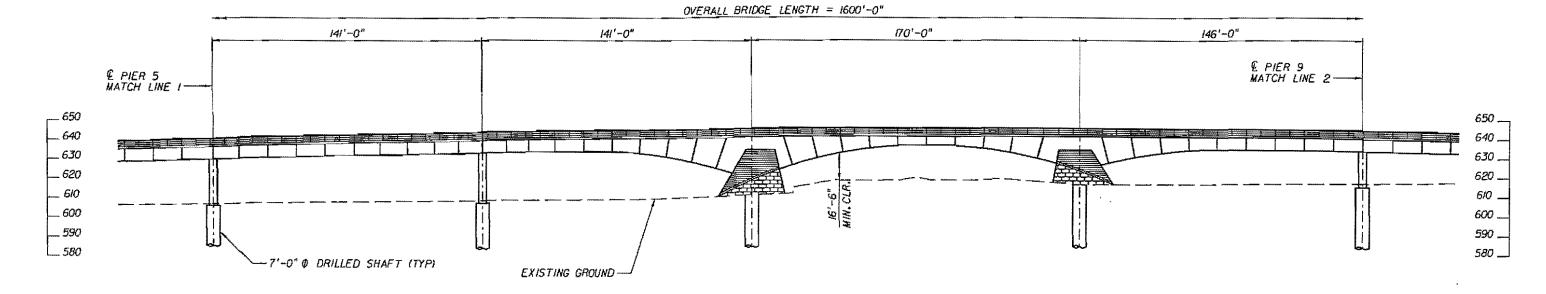
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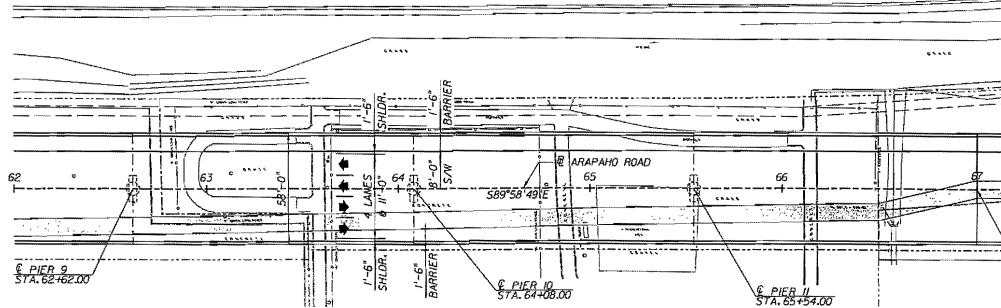
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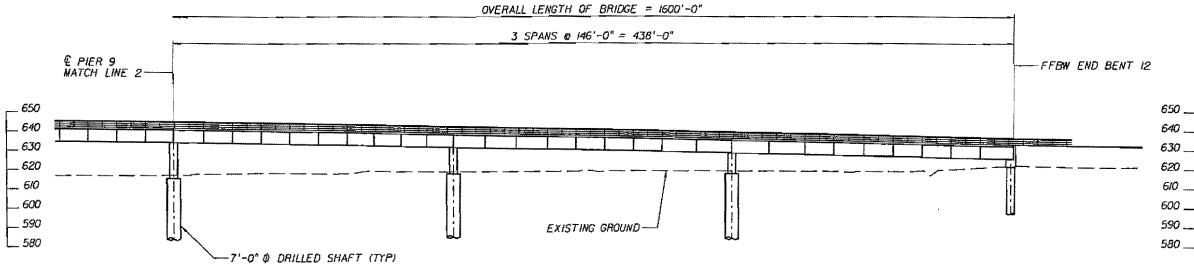
ELEVATION

ARAPAHO BRIDGE





PLAN



ELEVATION

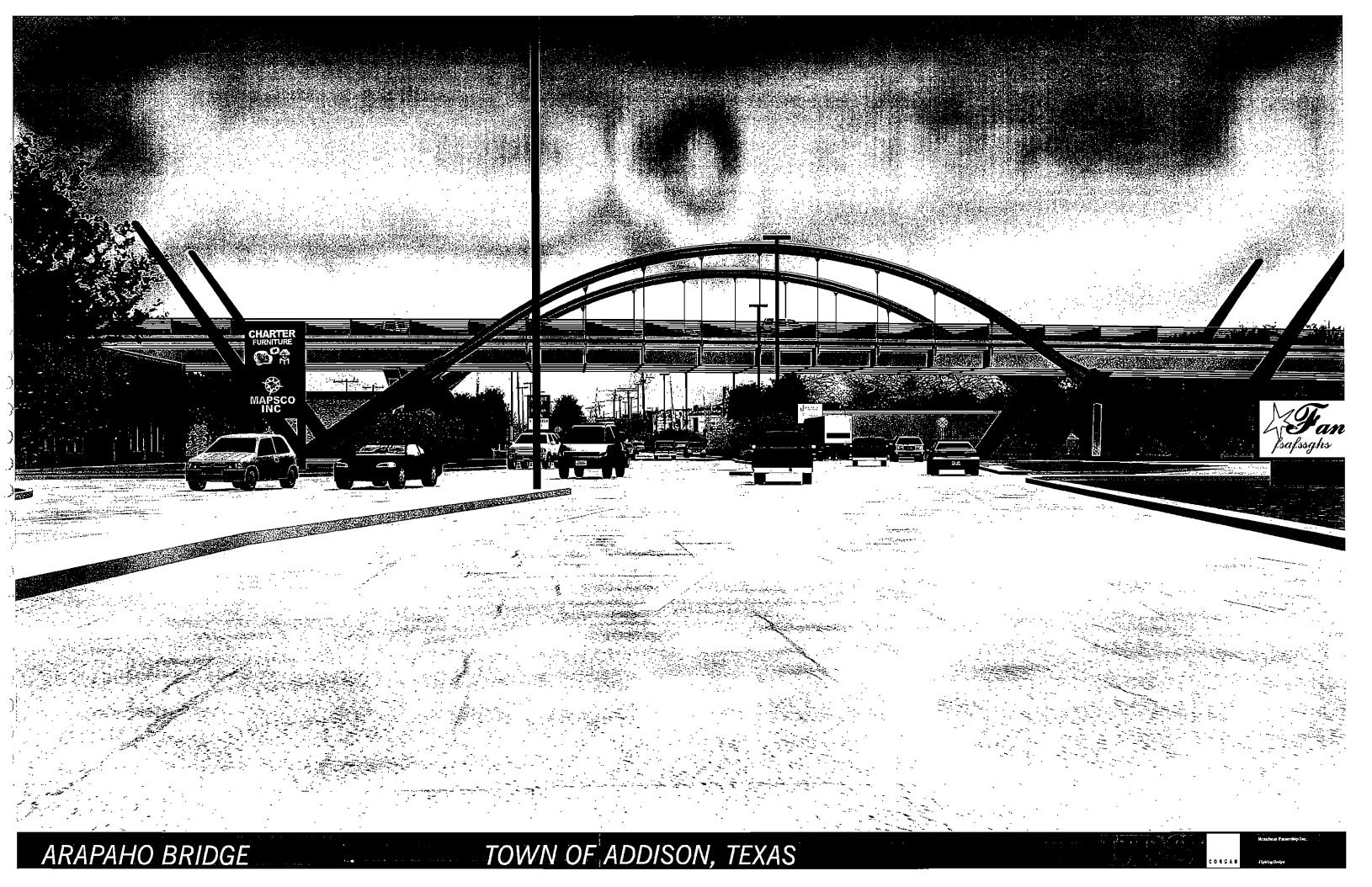
TOWN OF ADDISON, TEXAS

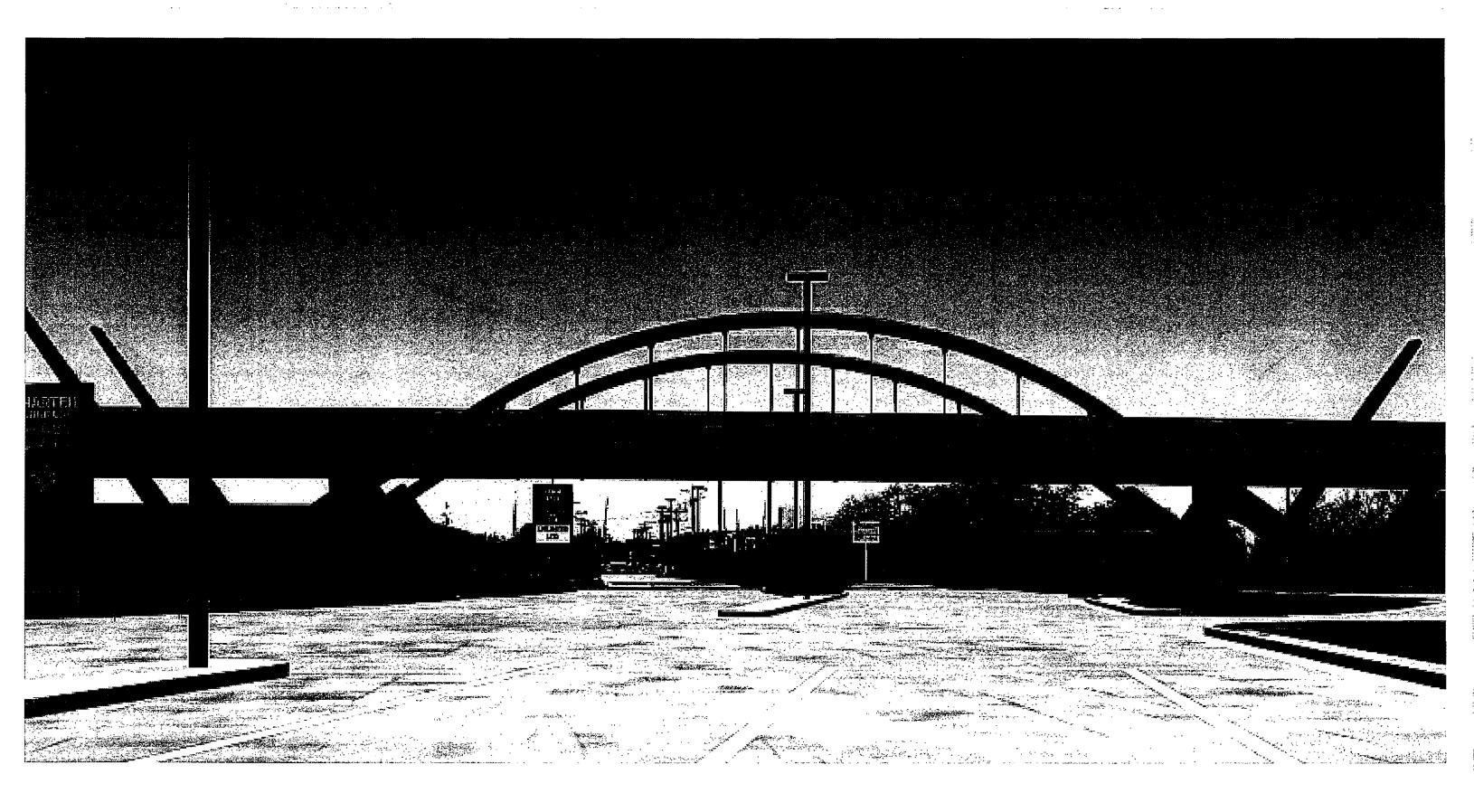
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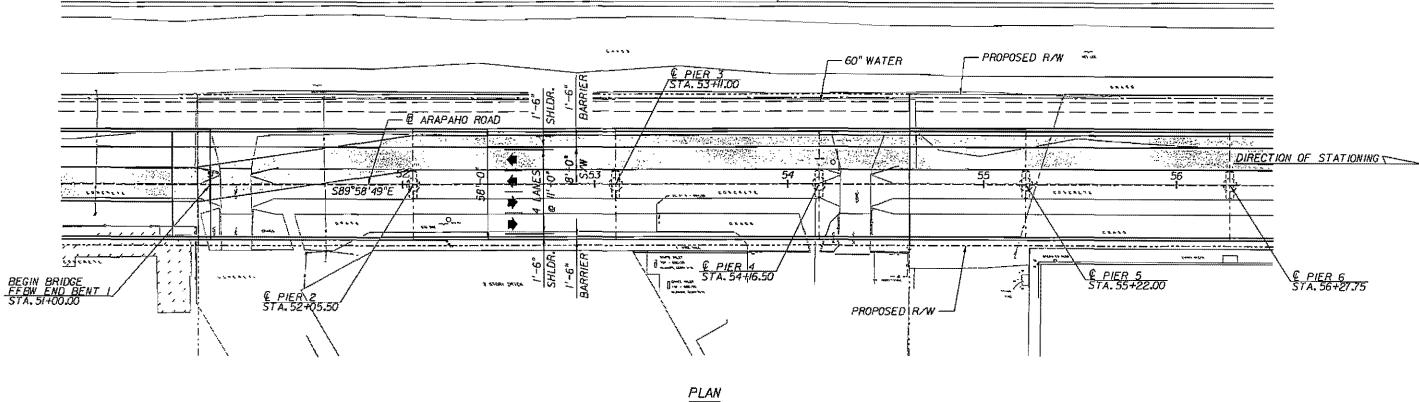
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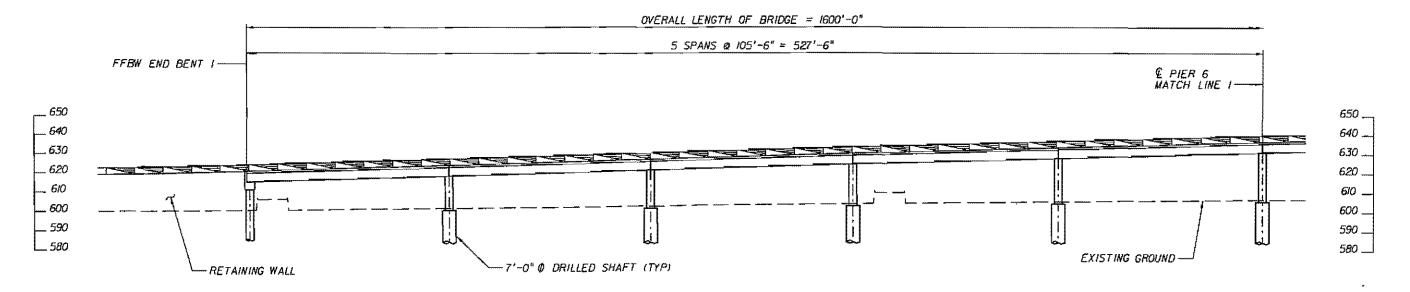
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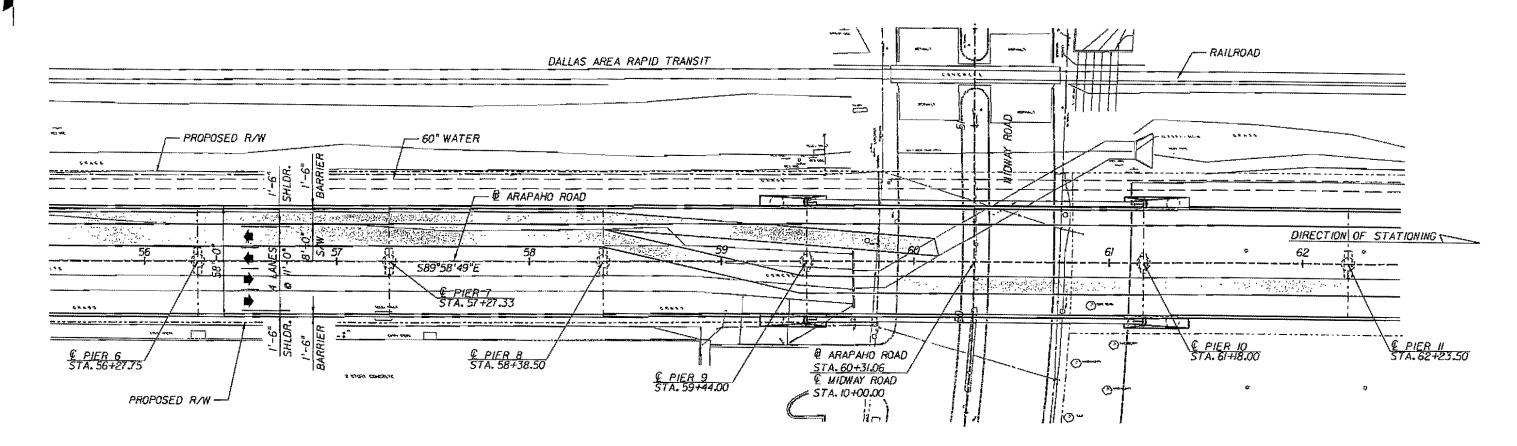


ELEVATION

## ARAPAHO BRIDGE

## TOWN OF ADDISON, TEXAS

than bran Parservice Inc.



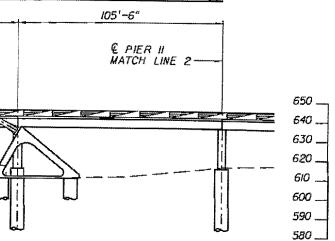
PLAN

OVERALL BRIDGE LENGTH = 1600'-0" 174'-0" 3 SPANS @ 105'-6" = 316'-6" € PIER 6 MATCH LINE I-\_ 650 640 . 630 . 620 . 610 \_ 590 \_\_\_ 580 7'-0" Ø DRILLED SHAFT (TYP) EXISTING GROUND -

ELEVATION

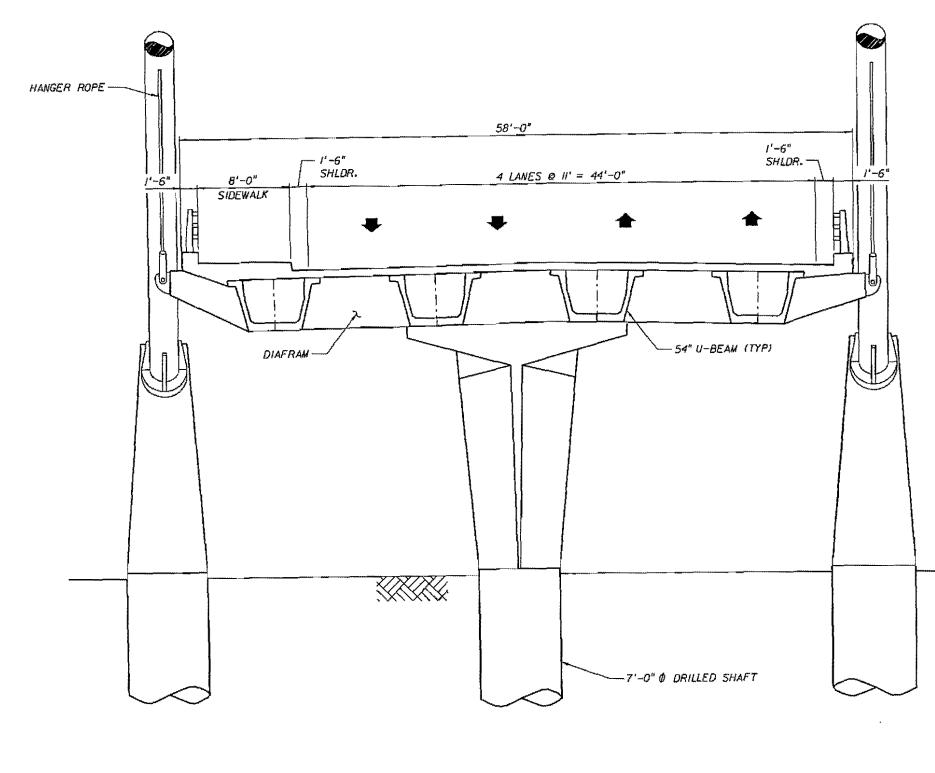
TOWN OF ADDISON, TEXAS

## ARAPAHO BRIDGE





Braillean Caternitigs Inc.



TYPICAL SECTION

TOWN OF ADDISON, TEXAS

## ARAPAHO BRIDGE

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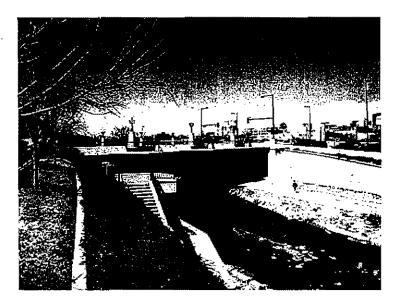
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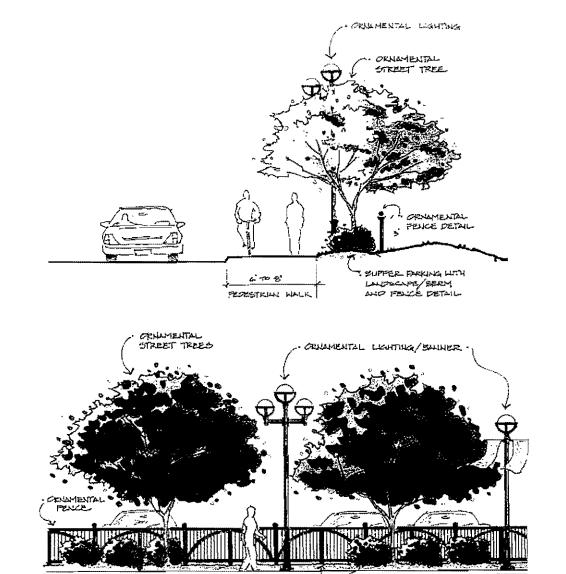
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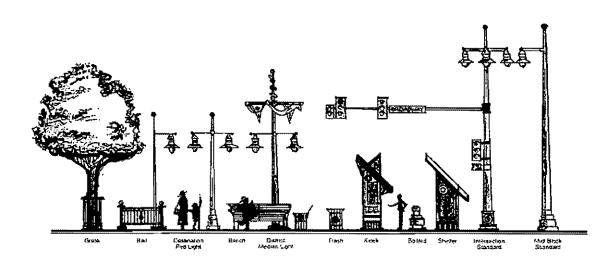
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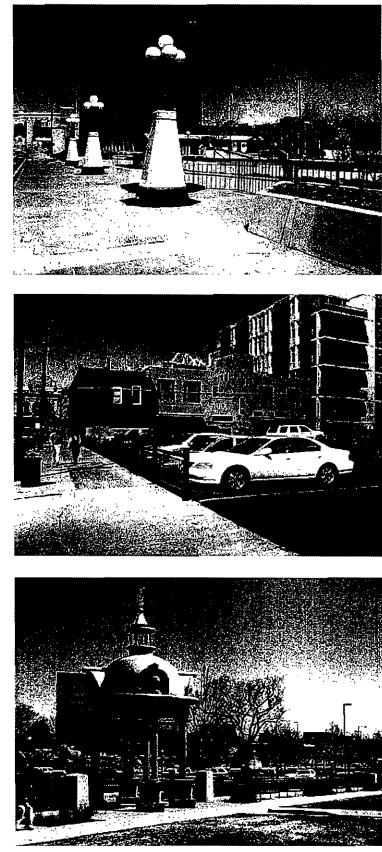






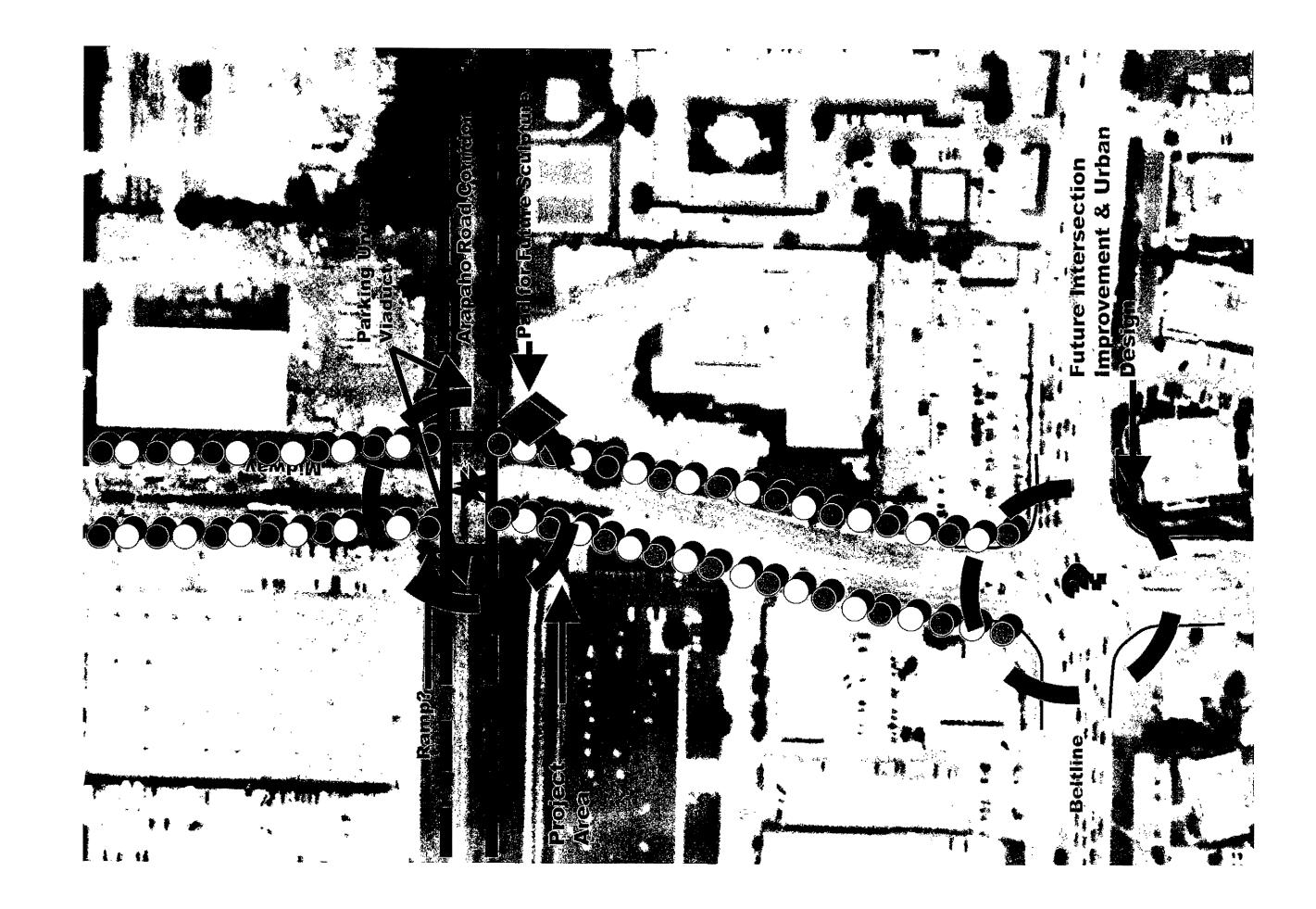


SCREENED PARKING



ARAPAHO BRIDGE





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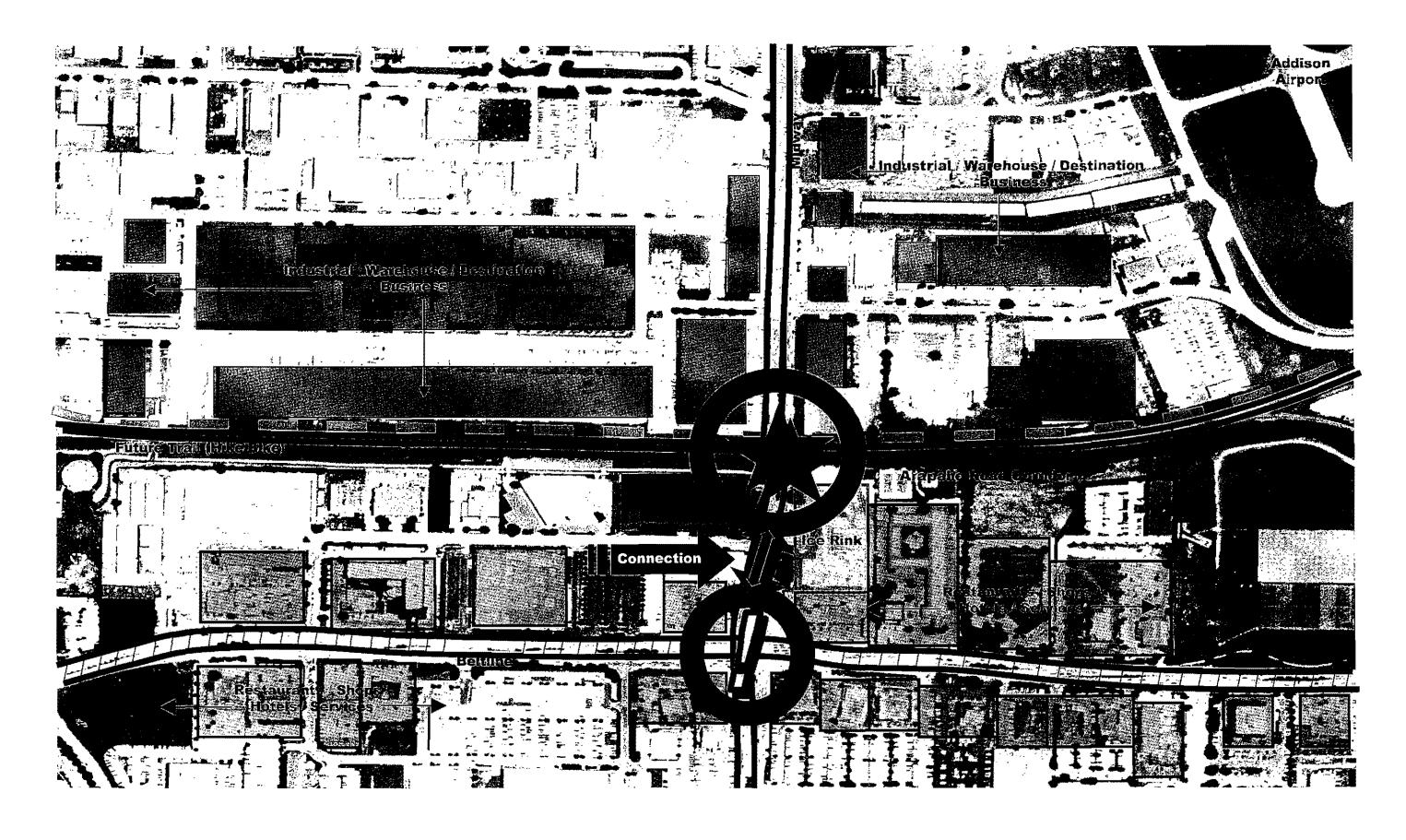
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Project Area ARAPAHO BRIDGE





ARAPAHO BRIDGE

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