

DART [REDACTED] 2003 DART LAP/CMS FUNDING [REDACTED] 2003  
APPLICATIONS

**Oxford**<sup>®</sup>

NO. 753 1/3

ESSEITE

10%

FUNDING APPLICATION FOR DART's LAP/CMS PROGRAM

LAP/CMS Project No. (for DART use only) 09 - 004 - 02004  
 city no. project type project no.



GENERAL INFORMATION	Date Submitted	September 2002
• Applicant City: <u>Town of Addison</u>	City CIP No. _____	
• Project Eligibility Type: (see list, reverse side) <u>Intersection Improvements</u>	_____	
• Project Name: <u>Town Wide Signals Upgrade</u>	_____	
• Boundaries/short description <u>Upgrade Signal Hardware and Software Town Wide</u>	_____	
• Approx. Begin/End Dates: from <u>January 2003</u>	to	<u>December 2003</u>

FUNDING		PROJECTED COST DISTRIBUTION	
Current LAP/CMS Request	\$ 155,043	Planning/Environmental Studies	\$
Previously Approved LAP/CMS Date (s)	\$	Engineering/Design	\$ 77,040
Federal (if applicable)	\$ 465,129	Right-of-way	\$ 543,132
State (if applicable)	\$	Construction	\$
Local (if applicable)	\$	Testing/Inspection	\$
Other (if applicable)	\$	Operations/Maintenance	\$
<b>TOTAL</b>	<b>\$ 620,172</b>	<b>TOTAL</b>	<b>\$ 620,172</b>

DETAILED PROJECT DESCRIPTION

(List/Explain bus routes affected, intersections to improve, project scope, phases, etc. Attach project justification as needed.) (List/explain fund transfers, reprogramming requested, if applicable.)

This project will update all of the Town's intersection traffic control hardware and software to include a Central Traffic Control System with communications to each intersection. This project will affect all of the bus routes within the Town and will provide a smoother, coordinated traffic flow situation.

	Director of Public Works	<u>8/19/02</u>
Authorized City Staff Representative	Title	Date
	<u>Sr Mgr</u>	<u>10/21/02</u>
DART Staff Concurrence	Title	Date

## FUNDING APPLICATION FOR DART's LAP/CMS PROGRAM

LAP/CMS Project No. (for DART use only) 09 - 001 - 02003  
 city no. project type project no.

GENERAL INFORMATION		Date Submitted	October 16, 2002
• Applicant City: <u>Town of Addison</u>	City CIP No. _____		
• Project Eligibility Type: (see list, reverse side) _____	<u>Roadway Improvements</u>		
• Project Name: <u>Arapaho Road, Phase III</u>	_____		
• Boundaries/short description <u>New Road from Addison Road to Surveyor Blvd.</u>	_____		
• Approx. Begin/End Dates: from _____	<u>Present</u>	to	<u>December 2004</u>

FUNDING		PROJECTED COST DISTRIBUTION	
Current LAP/CMS Request	\$ 983,250	Planning/Environmental Studies	\$
Previously Approved LAP/CMS Date (s)	\$	Engineering/Design	\$ 1,396,772
Federal (if applicable)	\$	Right-of-way	\$ 3,378,000
State (if applicable)	\$	Construction	\$ 14,247,085
Local (if applicable)	\$16,605,795	Testing/Inspection	\$
Other (if applicable) Dallas County	\$ 1,432,812	Operations/Maintenance	\$
TOTAL	\$19,021,857 ✓	TOTAL	\$ 19,021,857 ✓

## DETAILED PROJECT DESCRIPTION

(List/Explain bus routes affected, intersections to improve, project scope, phases, etc. Attach project justification as needed.) (List/explain fund transfers, reprogramming requested, if applicable.)

This project is for a new road - extension of existing Arapaho Road from Addison Road to Surveyor Blvd. (Phase II of Arapaho Road, presently under construction, extends Arapaho Road from Surveyor Blvd. to Marsh Lane.) The purpose of this project is to provide an alternate east-west route through Town and take traffic off Belt Line Road. Bus routes affected are: 321, 322, 333, 341, 362, 363 and 400.

Richard M. ... Director of Public Works 10/16/02  
 Authorized City Staff Representative Title Date  
Erin ... Sr. ... 10/17/02  
 DART Staff Concurrence Title Date

**FUNDING APPLICATION FOR DART's LAP/CMS PROGRAM**

LAP/CMS Project No. (for DART use only) 09 - 021 - 02005  
 city no. project type project no.

*STAFF Approved*


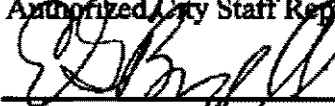
<b>GENERAL INFORMATION</b>	Date Submitted	September 2002
• Applicant City: <u>Town of Addison</u>	City CIP No.	
• Project Eligibility Type: (see list, reverse side) <u>Technical Assistance Program</u>		
• Project Name: <u>Technical Assistance</u>		
• Boundaries/short description <u>Public Works Department Transportation Salaries</u>		
• Approx. Begin/End Dates: from <u>10/1/02</u> to <u>9/30/03</u>		

FUNDING		PROJECTED COST DISTRIBUTION	
Current LAP/CMS Request	\$ 41,330	Planning/Environmental Studies	\$
Previously Approved LAP/CMS Date (s)	\$ 41,530	Engineering/Design	\$
Federal (if applicable)	\$	Right-of-way	\$
State (if applicable)	\$	Construction	\$
Local (if applicable)	\$ 161,320	Testing/Inspection	\$
Other (if applicable)	\$	Operations/Maintenance	\$
<b>TOTAL</b>	<del>\$ 202,650</del> 244,180 <i>✓</i>	<b>TOTAL</b>	\$

**DETAILED PROJECT DESCRIPTION**

(List/Explain bus routes affected, intersections to improve, project scope, phases, etc. Attach project justification as needed.) (List/explain fund transfers, reprogramming requested if applicable.)

Partial reimbursement for Public Works Department Engineering salaries dedicated to the Town's traffic and transportation program.

	Director of Public Works	<u>8/19/02</u>
Authorized City Staff Representative	Title	Date
	<u>Sr. Plgr</u>	<u>10/17/02</u>
DART Staff Concurrence	Title	Date

# HP LaserJet 3200se



TOALASERJET 3200  
9724502837  
OCT-16-2002 4:02PM

## Fax Call Report

Job	Date	Time	Type	Identification	Duration	Pages	Result
151	10/16/2002	4:01:07PM	Send	92147493844	1:07	2	OK

TOWN OF  
**ADDISON**

**PUBLIC WORKS**

To: Trip Brizell

From: Jim Pierce, P.E.

Company: DART

Asst. Public Wks. Dir.

Phone: 972/450-2879

FAX #: 214-749-3844

FAX: 972/450-2837

[jpierce@ci.addison.tx.us](mailto:jpierce@ci.addison.tx.us)

Date: 10-16-02

16801 Westgrove

P.O. Box 9010

# of pages (including cover): 2

Addison, TX 75001-9010

Re: Revised Funding Application

Original in mail     Per your request     FYI     Call me

Comments: Attached is a revised funding application for Acapulco Road, Prichville

The application has been revised due to our reduced allocation for FY 2003

*Jim Pierce*

TOWN OF  
**ADDISON**

**PUBLIC WORKS**

To: Trip Brizell

From: **Jim Pierce, P.E.**

Company: DART

**Asst. Public Wks. Dir.**

**Phone: 972/450-2879**

FAX #: 214-749-3844

**FAX: 972/450-2837**

**jpierce@ci.addison.tx.us**

Date: 10-16-02

**16801 Westgrove**

**P.O.Box 9010**

# of pages (including cover): 2

**Addison, TX 75001-9010**

Re: Revised Funding Application

Original in mail

Per your request

FYI

Call me

Comments: Attached is a revised funding application for Arapaho Road, Phase III

The application has been revised due to our reduced allocation for FY 2003

JPierce

## FUNDING APPLICATION FOR DART's LAP/CMS PROGRAM

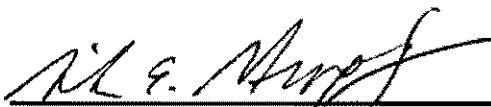
LAP/CMS Project No. (for DART use only) \_\_\_\_\_ - \_\_\_\_\_ - \_\_\_\_\_  
 city no.      project type      project no.

GENERAL INFORMATION	Date Submitted	October 16, 2002
• Applicant City: <u>Town of Addison</u>	City CIP No. _____	
• Project Eligibility Type: (see list, reverse side) _____	<u>Roadway Improvements</u>	
• Project Name: <u>Arapaho Road, Phase III</u>	_____	
• Boundaries/short description <u>New Road from Addison Road to Surveyor Blvd.</u>	_____	
• Approx. Begin/End Dates: from _____	Present	to <u>December 2004</u>

FUNDING		PROJECTED COST DISTRIBUTION	
Current LAP/CMS Request	\$ 983,250	Planning/Environmental Studies	\$
Previously Approved LAP/CMS Date (s)	\$	Engineering/Design	\$ 1,396,772
Federal (if applicable)	\$	Right-of-way	\$ 3,378,000
State (if applicable)	\$	Construction	\$ 14,247,085
Local (if applicable)	\$16,605,795	Testing/Inspection	\$
Other (if applicable) Dallas County	\$ 1,432,812	Operations/Maintenance	\$
<b>TOTAL</b>	<b>\$19,021,857</b>	<b>TOTAL</b>	<b>\$ 19,021,857</b>

**DETAILED PROJECT DESCRIPTION**  
 (List/Explain bus routes affected, intersections to improve, project scope, phases, etc. Attach project justification as needed.) (List/explain fund transfers, reprogramming requested, if applicable.)

This project is for a new road - extension of existing Arapaho Road from Addison Road to Surveyor Blvd. (Phase II of Arapaho Road, presently under construction, extends Arapaho Road from Surveyor Blvd. to Marsh Lane.) The purpose of this project is to provide an alternate east-west route through Town and take traffic off Belt Line Road. Bus routes affected are: 321, 322, 333, 341, 362, 363 and 400.

  
 \_\_\_\_\_  
 Authorized City Staff Representative      Director of Public Works      10/16/02  
 Title      Date

\_\_\_\_\_  
 DART Staff Concurrence      Title      Date

**Jim Pierce**

**From:** Trip Brizell [TBRIZELL@dart.org]  
**Sent:** Thursday, October 10, 2002 9:26 AM  
**To:** Jpierce@ci.addison.tx.us  
**Subject:** LAP/CMS request

Jim

We have just completed our end of year activities on LAP/CMS and calculated the FY2003 allocations

Addison = \$1,273,232 (originally projected last year to be \$1,337,659, but now less due to a decline in sales tax)

We calculate your available balance for programming to be \$1,179,623.

How do you want to adjust your LAP/CMS request?

Trip Brizell, Capital Programming Senior Manager  
Dallas Area Rapid Transit  
Planning and Development  
(214) 749-2764  
FAX (214) 749-3844  
[TBrizell@DART.ORG](mailto:TBrizell@DART.ORG)

	1,179,623.00
	155,043.00
	41,330.00
	983,250 ← Program for Arapaho Rd Phase <u>III</u>



## FUNDING APPLICATION FOR DART's LAP/CMS PROGRAM

LAP/CMS Project No. (for DART use only) \_\_\_\_\_ - \_\_\_\_\_ - \_\_\_\_\_  
city no. project type project no.

GENERAL INFORMATION	Date Submitted	August 15, 2002
<ul style="list-style-type: none"> <li>• Applicant City: <u>Town of Addison</u> City CIP No. _____</li> <li>• Project Eligibility Type: (see list, reverse side) <u>Roadway Improvements</u></li> <li>• Project Name: <u>Arapaho Road, Phase III</u></li> <li>• Boundaries/short description <u>New Road from Addison Road to Surveyor Blvd.</u></li> <li>• Approx. Begin/End Dates: from <u>Present</u> to <u>December 2004</u></li> </ul>		

FUNDING		PROJECTED COST DISTRIBUTION	
Current LAP/CMS Request	\$ 1,141,286	Planning/Environmental Studies	\$
Previously Approved LAP/CMS Date (s)	\$	Engineering/Design	\$ 1,396,772
Federal (if applicable)	\$	Right-of-way	\$ 3,378,000
State (if applicable)	\$	Construction	\$ 14,247,085
Local (if applicable)	\$16,447,759	Testing/Inspection	\$
Other (if applicable) Dallas County	\$ 1,432,812	Operations/Maintenance	\$
<b>TOTAL</b>	<b>\$19,021,857</b>	<b>TOTAL</b>	<b>\$ 19,021,857</b>

<p><b>DETAILED PROJECT DESCRIPTION</b></p> <p>(List/Explain bus routes affected, intersections to improve, project scope, phases, etc. Attach project justification as needed.) (List/explain fund transfers, reprogramming requested, if applicable.)</p> <p>This project is for a new road - extension of existing Arapaho Road from Addison Road to Surveyor Blvd. (Phase II of Arapaho Road, presently under construction, extends Arapaho Road from Surveyor Blvd. to Marsh Lane.) The purpose of this project is to provide an alternate east-west route through Town and take traffic off Belt Line Road. Bus routes affected are: 321, 322, 333, 341, 362, 363 and 400.</p>
---

Director of Public Works
8/19/02  
Authorized City Staff Representative
Title
Date

---

DART Staff Concurrence
Title
Date



T O W N O F  
**ADDISON**

**PUBLIC WORKS DEPARTMENT**

(972) 450-2871 FAX (972) 450-2837

Post Office Box 9010 Addison, Texas 75001-9010

16801 Westgrove

September 10, 2002

Mr. Trip Brizell  
Capital Programming Senior Manager  
Dallas Area Rapid Transit  
P.O. Box 660163  
Dallas, TX 75266-0163

Re: Addison LAP/CMS Funding Applications

Dear Mr. Brizell:

This is to transmit LAP/CMS Funding Applications, to be funded from our FY2003 projected allocation, for the following projects:

<u>Project/Application</u>	<u>Amount</u>
Town Wide Signals Upgrade	\$155,043
Arapaho Road, Phase III	\$1,141,286
Technical Assistance (Salary Assistance)	<u>\$ 41,330</u>
Total	\$1,337,659

I have attached a resolution by the City Council authorizing filing the applications.

This is also to request payment of \$1,141,286 for Arapaho Road, Phase III, (project is in right-of way acquisition phase and under design) and \$41,530 for Technical Assistance at this time.

Please call me at 972-450-2879 if you have any questions.

Very truly yours,

Town of Addison

James C. Pierce, Jr., P.E.  
Assistant Public Works Director

cc: Chris Terry, Assistant City Manager  
Mike Murphy, Director of Public Works  
Randy Moravec, Finance Director  
Sandra Goforth, Accounting Manager

Enclosures




## FUNDING APPLICATION FOR DART's LAP/CMS PROGRAM

LAP/CMS Project No. (for DART use only) \_\_\_\_\_ - \_\_\_\_\_ - \_\_\_\_\_  
 city no.                      project type                      project no.

GENERAL INFORMATION	Date Submitted	September 2002
<ul style="list-style-type: none"> <li>• Applicant City: <u>Town of Addison</u> City CIP No. _____</li> <li>• Project Eligibility Type: (see list, reverse side) <u>Intersection Improvements</u></li> <li>• Project Name: <u>Town Wide Signals Upgrade</u></li> <li>• Boundaries/short description <u>Upgrade Signal Hardware and Software Town Wide</u></li> <li>• Approx. Begin/End Dates: from <u>January 2003</u> to <u>December 2003</u></li> </ul>		

FUNDING		PROJECTED COST DISTRIBUTION	
Current LAP/CMS Request	\$ 155,043	Planning/Environmental Studies	\$
Previously Approved LAP/CMS Date (s)	\$	Engineering/Design	\$ 77,040
Federal (if applicable)	\$ 465,129	Right-of-way	\$ 543,132
State (if applicable)	\$	Construction	\$
Local (if applicable)	\$	Testing/Inspection	\$
Other (if applicable)	\$	Operations/Maintenance	\$
<b>TOTAL</b>	<b>\$ 620,172</b>	<b>TOTAL</b>	<b>\$ 620,172</b>

<p><b>DETAILED PROJECT DESCRIPTION</b></p> <p>(List/Explain bus routes affected, intersections to improve, project scope, phases, etc. Attach project justification as needed.) (List/explain fund transfers, reprogramming requested, if applicable.)</p> <p>This project will update all of the Town's intersection traffic control hardware and software to include a Central Traffic Control System with communications to each intersection. This project will affect all of the bus routes within the Town and will provide a smoother, coordinated traffic flow situation.</p>
---

	Director of Public Works	8/19/02
Authorized City Staff Representative	Title	Date

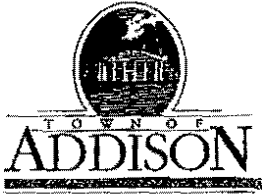
DART Staff Concurrence	Title	Date

8-14-02

ARAPAHO ROAD, MARSH LANE TO ADDISON ROAD		
Project Budget	Project #	83300
Description	Amount	Notes
Bond Funds	\$20,500,000	2000 bonds
Bond Fund Interest (proportional Share)		To Be Determined
<b>Phase II, Marsh to Surveyor</b>		
County funds	\$1,432,812	
HNTB initial fee	\$294,124	
HNTB Urban Design (streetscape)	\$29,000	
Supplementary Agreement #1	\$1,556	
Supplementary agreement #2	\$2,845	
Supplementary agreement #3	\$19,959	
Nile Properties, Ltd. Parcel #15	\$1,367,000	
TXU Electric Parcel #16	\$0	Dedicated
Lincoln Trust Company Parcel #17	\$35,019	appraised value
Aetna Life Insurance Company Parcel #18	\$66,619	appraised value
Racetrac Petroleum Parcel #19	\$0	
AMB Property II, L.P. Parcel #20	\$25,978	appraised value
ARS	\$17,173	
construction cost	\$2,200,000	
Pat Haggerty	\$2,125	
Hipes & Associates	\$10,070	
Evaluation Associates	\$8,500	
Audit and Legal Fees	\$100,622	
Niles Property Environmental report	\$2,300	
Niles Property Demolition	\$51,000	
<b>Sub Total</b>	\$4,233,889	
<b>Phase III, Surveyor to Addison Road</b>		
ROW analysis	\$44,977	✓
HNTB Design Fee	\$813,785	✗
Evaluation Associates	\$39,000	✓
HNTB Urban Design (streetscape)	\$51,000	✗
Metro Brick Parcel #1	\$102,061	✓ appraised value
Joe's Auto Body Parcel #2	\$173,202	✓ appraised value
Union Pacific Railway Company Parcel #3	\$1,204,217	✓
The City of Dallas Parcel #4	\$2,818	✓ Estimated Value
Heritage Inn Parcel #5	\$140,700	✓ Estimated Value
Motel 6 Parcel #6	\$332,795	✓ appraised value
15101 Midway Road Partners, Ltd Parcel #7	\$66,446.00	✓ appraised value
J.H. Crouch Jr. and Doris Crouch Parcel #8	\$62,381.00	✓ appraised value
Michael Schiff Parcel #9	\$58,921	✓ appraised value
4125 Centurion Way Parcel #10	\$29,768	✓ appraised value
Bullough/Lykos Office Building No. 1 Parcel #11	\$29,357	✓ appraised value
Public Storage of Dallas, Ltd. Parcel #12	\$1,064,872	✓ appraised value
Public Storage of Dallas, Ltd. Parcel #13	included in #12	✓ Estimated Value
Audit and Legal Fees		
Road way construction	\$8,047,085	Estimate ✓
Bridge Construction	\$5,000,000	Estimate ✓
Bridge Design	\$500,000	Estimate ✗
Streetscape construction	\$1,200,000	Estimate ✓
Bridge Design Stipend	\$30,000	✗
Wye Track Crossing Fee	\$2,500	✓
Environmental report for Rail Road	\$1,281	✗
Hipes & Associates	\$4,400	✓
Pat Haggerty	\$1,785	✓
Evaluation Associates	\$17,800	✓
Bridge Pre-Submittal meeting @ Stone Cottage	\$706	✗

Backup for Phase III Costs

Total, Phase III 19,021,857



From the desk of: **Gayle Walton**  
Department Secretary

5300 Belt Line Road  
P.O. Box 9010  
Addison, Texas 75001

972/450-7039  
Fax 972/450-7043  
e-mail: gwalton@ci.addison.tx.us

Date: 9/6/02

*Jim P.*

*Please find attached a copy  
of the signed Resolution (R02-068)*

*re: LAP/cms. for your files*



7-30-02

Dart LAP/CMS

Project

Programmed Funds  
Not yet Paid

Addison Rd / Excel Parkway (CAP)	\$ 236,800	*
Cotton Belt RR Quiet Zones (LAP/CMS)	695,000	
Addison Rd / Excel Way	76,500	*
Addison Road Widening	1,555,178	
Belt Line / Quorum / Midway	227,941.83	

Projected Allocation for O3 = \$ 1,337,659

\$ 41,330 - Tech Assistance  
\$ 1,55,043 Traffic Signalization

Remainder to Arapahoe Rd, Phase III

\* Reallocate to Arapahoe Rd

|| Reallocate Remainder to Arapahoe Rd

1.5 m from Spire to Arap

1.0 m from Spire to Streetlights

Passed 8/27/02

Council Agenda Item: #R5

**SUMMARY:**

This item is to program, and make application for, DART Local Assistance Program/Congestion Management System (LAP/CMS) Funds for FY 2003.

**FINANCIAL IMPACT:**

This program provides funds from DART to the Town that can be used for eligible transportation projects, and to supplement transportation related engineering salaries.

**BACKGROUND:**

The Interlocal Agreement between DART and Addison provides for an allocation of funds to Addison, from DART, based upon return of 15% of the DART sales tax collected from Addison for the previous 12 month period ending June 30 each year. The Town can use the funds for transit related street improvements, transit supportive projects and programs. This program will continue until 2004 or rail construction begins in Addison, which ever comes first. Addison's allocation for FY 2002-2003 is \$1,337,659.

Staff has prepared three applications for assistance under the program, (attached) as follows:

<u>Project/Application</u>	<u>Amount</u>
Town Wide Signals Upgrade	\$155,043
Arapaho Road, Phase III	\$1,141,286
Technical Assistance (Salary Assistance)	\$ 41,330
Total	\$1,337,659

DART requires a Resolution by the Town Council approving the applications.

**RECOMMENDATION:**

Staff recommends Council pass a resolution to authorize staff to make applications for DART funding as indicated above.



FUNDING APPLICATION FOR DART's LAP/CMS PROGRAM

LAP/CMS Project No. (for DART use only) \_\_\_\_\_ - \_\_\_\_\_ - \_\_\_\_\_  
city no. project type project no.

GENERAL INFORMATION	Date Submitted	September 2002
• Applicant City: <u>Town of Addison</u>	City CIP No. _____	
• Project Eligibility Type: (see list, reverse side) _____	<u>Technical Assistance Program</u>	
• Project Name: _____	<u>Technical Assistance</u>	
• Boundaries/short description	<u>Public Works Department Transportation Salaries</u>	
• Approx. Begin/End Dates: from _____	<u>10/1/02</u>	to _____ <u>9/30/03</u>

FUNDING		PROJECTED COST DISTRIBUTION	
Current LAP/CMS Request	\$ 41,330	Planning/Environmental Studies	\$
Previously Approved LAP/CMS Date (s)	\$	Engineering/Design	\$
Federal (if applicable)	\$	Right-of-way	\$
State (if applicable)	\$	Construction	\$
Local (if applicable)	\$ 161,320	Testing/Inspection	\$
Other (if applicable)	\$	Operations/Maintenance	\$
TOTAL	\$ 202,650	TOTAL	\$

DETAILED PROJECT DESCRIPTION

(List/Explain bus routes affected, intersections to improve, project scope, phases, etc. Attach project justification as needed.) (List/explain fund transfers, reprogramming requested if applicable.)

Partial reimbursement for Public Works Department Engineering salaries dedicated to the Town's traffic and transportation program.

*Michael E. Murphy*  
Authorized City Staff Representative

Director of Public Works  
Title

*8/19/02*  
Date

DART Staff Concurrence

Title

Date

## FUNDING APPLICATION FOR DART's LAP/CMS PROGRAM

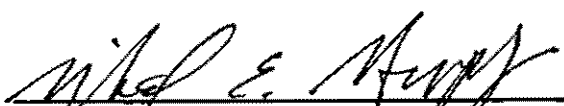
LAP/CMS Project No. (for DART use only) \_\_\_\_\_ - \_\_\_\_\_ - \_\_\_\_\_  
city no. project type project no.

GENERAL INFORMATION	Date Submitted <u>August 15, 2002</u>
<ul style="list-style-type: none"> <li>• Applicant City: <u>Town of Addison</u> City CIP No. _____</li> <li>• Project Eligibility Type: (see list, reverse side) <u>Roadway Improvements</u></li> <li>• Project Name: <u>Arapaho Road, Phase III</u></li> <li>• Boundaries/short description <u>New Road from Addison Road to Surveyor Blvd.</u></li> <li>• Approx. Begin/End Dates: from <u>Present</u> to <u>December 2004</u></li> </ul>	

FUNDING		PROJECTED COST DISTRIBUTION	
Current LAP/CMS Request	\$ 1,141,286	Planning/Environmental Studies	\$
Previously Approved LAP/CMS Date (s)	\$	Engineering/Design	\$ 1,396,772
Federal (if applicable)	\$	Right-of-way	\$ 3,378,000
State (if applicable)	\$	Construction	\$ 14,247,085
Local (if applicable)	\$16,447,759	Testing/Inspection	\$
Other (if applicable) Dallas County	\$ 1,432,812	Operations/Maintenance	\$
<b>TOTAL</b>	<b>\$19,021,857</b>	<b>TOTAL</b>	<b>\$ 19,021,857</b>

**DETAILED PROJECT DESCRIPTION**  
(List/Explain bus routes affected, intersections to improve, project scope, phases, etc. Attach project justification as needed.) (List/explain fund transfers, reprogramming requested, if applicable.)

This project is for a new road - extension of existing Arapaho Road from Addison Road to Surveyor Blvd. (Phase II of Arapaho Road, presently under construction, extends Arapaho Road from Surveyor Blvd. to Marsh Lane.) The purpose of this project is to provide an alternate east-west route through Town and take traffic off Belt Line Road. Bus routes affected are: 321, 322, 333, 341, 362, 363 and 400.


Director of Public Works
8/19/02  
Title
Date

Authorized City Staff Representative

\_\_\_\_\_

DART Staff Concurrence Title Date

## FUNDING APPLICATION FOR DART's LAP/CMS PROGRAM


LAP/CMS Project No. (for DART use only) \_\_\_\_\_ - \_\_\_\_\_ - \_\_\_\_\_  
 city no.            project type            project no.

GENERAL INFORMATION	Date Submitted	September 2002
<ul style="list-style-type: none"> <li>• Applicant City: <u>Town of Addison</u> City CIP No. _____</li> <li>• Project Eligibility Type: (see list, reverse side) <u>Intersection Improvements</u></li> <li>• Project Name: <u>Town Wide Signals Upgrade</u></li> <li>• Boundaries/short description <u>Upgrade Signal Hardware and Software Town Wide</u></li> <li>• Approx. Begin/End Dates: from <u>January 2003</u> to <u>December 2003</u></li> </ul>		

FUNDING		PROJECTED COST DISTRIBUTION	
Current LAP/CMS Request	\$ 155,043	Planning/Environmental Studies	\$
Previously Approved LAP/CMS Date (s)	\$	Engineering/Design	\$ 77,040
Federal (if applicable)	\$ 465,129	Right-of-way	\$ 543,132
State (if applicable)	\$	Construction	\$
Local (if applicable)	\$	Testing/Inspection	\$
Other (if applicable)	\$	Operations/Maintenance	\$
<b>TOTAL</b>	<b>\$ 620,172</b>	<b>TOTAL</b>	<b>\$ 620,172</b>

**DETAILED PROJECT DESCRIPTION**  
 (List/Explain bus routes affected, intersections to improve, project scope, phases, etc. Attach project justification as needed.) (List/explain fund transfers, reprogramming requested, if applicable.)

This project will update all of the Town's intersection traffic control hardware and software to include a Central Traffic Control System with communications to each intersection. This project will affect all of the bus routes within the Town and will provide a smoother, coordinated traffic flow situation.


Director of Public Works
8/19/02  
Authorized City Staff Representative
Title
Date

\_\_\_\_\_  
 DART Staff Concurrence                      Title                      Date

5-14-02

#2c-1

Passed

Council Agenda Item: #2c

**SUMMARY:**

This item is to request Council's confirmation of an application for grant funds under the North Central Texas Council of Government's (NCTCOG) Congestion Mitigation and Air Quality Improvement (CMAQ) and the Surface Transportation Program – Metropolitan Mobility(STP-MM) programs.

**FINANCIAL IMPACT:**

The Town's share, \$155,043, will be budgeted as a 2003 Street Capital Project.

**BACKGROUND:**

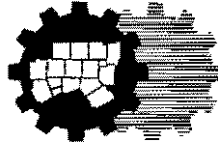
In January, 2002, NCTCOG sent out a notice that they would begin taking requests for funding for eligible transportation projects under the CMAQ and STP-MM Programs. For some reason, staff did not receive this notice. Just before the submission deadline, (April 10, 2002) one of our traffic consultants, Kimley-Horn and Associates, notified us of the availability of the grant funds and offered to help us prepare an application.

Consequently, an application was prepared and submitted on the deadline date, a copy of which is attached. The application is for funding that will update the Town's intersection traffic control hardware and software at all of the Town's 31 signalized intersections. (This work will eventually need to be done – the grant will allow it to be done sooner). The total cost of the project is estimated to be \$620,172, and at 25%, The Town's share will be \$155,043.

We have received notice that our project has made the initial recommendation list which is encouraging.

**RECOMMENDATION:**

Staff recommends that Council confirm and approve the application for funding for upgrading the Town's traffic signal hardware and software.



## North Central Texas Council Of Governments

July 19, 2002

Mr. Michael E. Murphy, P.E.  
 Director of Public Works  
 Town of Addison  
 P.O. Box 9010  
 Addison, Texas 75001-9010

Dear Mr. Murphy:

Thank you for your participation in the 2002 Strategic Programming Initiative. On July 11, 2002, the Regional Transportation Council (RTC) approved the final staff recommendations for the 2002 Strategic Programming Initiative. This decision resulted in action on a project of interest to the Town of Addison. The table below outlines the action associated with the affected project.

Agency/Description of Project	Total Project Cost	Federal Funds	Action
Addison Traffic Control System, 31 Locations; Estimated Letting, 2003.	\$620,172	\$465,172	Approved

The project will need to be added to the Transportation Improvement Program (TIP) and the Statewide TIP, and approved by the appropriate federal agency before design and construction can begin. For projects adding roadway lanes, federal approval is expected in April 2003, and for all other projects, federal approval is expected in late 2002.

You may contact Charles Tucker (214/320-6151) at the Texas Department of Transportation (TxDOT) to initiate an interlocal agreement for this project. Should you have any questions or concerns, please contact LaDonna Smith or me at 817/695-9240.

Sincerely,

Dan Rocha  
 Principal Transportation Planner

CMJ:baw

cc: Charles Tucker, P.E., TxDOT Dallas  
 LaDonna Smith, NCTCOG  
 2001-2002 UPWP Element 3.01 Project File



Dallas Area Rapid Transit

020177

RESOLUTION

RESOLUTION

of the

DALLAS AREA RAPID TRANSIT  
(Executive Committee)

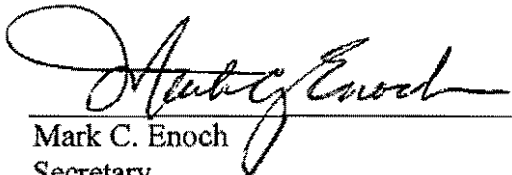
Local Assistance Program (LAP)/Congestion Management System (CMS) Programming  
Request for the City of Addison

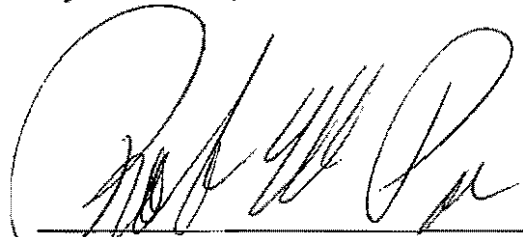
WHEREAS, the City of Addison is eligible for participation in DART LAP/CMS projects; and

WHEREAS, the activities requested are consistent with the intent of the LAP/CMS program guidelines; and

WHEREAS, the activities requested are within current Budget and Twenty-Year Financial Plan allocations.


NOW, THEREFORE, BE IT RESOLVED by the Dallas Area Rapid Transit Board of Directors that the LAP/CMS programming request for the City of Addison, as contained in Attachment 1, is approved.

  
\_\_\_\_\_  
Mark C. Enoch  
Secretary

  
\_\_\_\_\_  
Robert W. Pope  
Chairman

APPROVED AS TO FORM:

ATTEST:

  
\_\_\_\_\_  
Richard Castaver  
DART Counsel

  
\_\_\_\_\_  
Gary C. Thomas  
President/Executive Director

November 12, 2002  
\_\_\_\_\_  
Date