



**Jim Pierce**

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**From:** Jim Pierce  
**Sent:** Friday, November 07, 2003 11:25 AM  
**To:** 'Trip Brizell'  
**Subject:** RE: LAP/CMS Application

Trip: That will be fine. Thanks,

Jim Pierce, P.E.  
Assistant Public Works Director  
P.O. Box 9010  
Addison, TX 75001-9010  
972-450-2879

-----Original Message-----

**From:** Trip Brizell [mailto:TBRIZELL@dart.org]  
**Sent:** Thursday, November 06, 2003 2:19 PM  
**To:** Jim Pierce  
**Subject:** LAP/CMS Application

I have your letter of Oct 28 requesting programming of FY 04 funds.

Our records show new funding for FY 04 = \$1,212,953

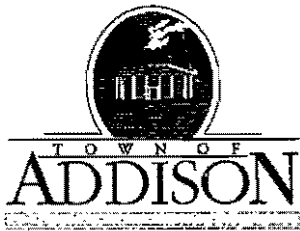
How do you want to proceed?

Should I reduce Arapaho III to \$1,174,253 and keep \$38,700 for TA?

Trip

Trip Brizell, Capital Programming Senior Manager  
Dallas Area Rapid Transit  
(214) 749-2764  
FAX (214) 749-3844  
[TBrizell@DART.ORG](mailto:TBrizell@DART.ORG)

*cc Randy M.  
Carolyn B.  
Mike M.*



**PUBLIC WORKS DEPARTMENT**

(972) 450-2871

Post Office Box 9010 Addison, Texas 75001-9010

16801 Westgrove

October 28, 2003

Mr. Trip Brizell  
Capital Programming Senior Manager  
Dallas Area Rapid Transit  
P.O. Box 660163  
Dallas, TX 75266-0163

Re: Addison LAP/CMS Funding Applications

Dear Mr. Brizell:

This is to transmit LAP/CMS Funding Applications, to be funded from our FY2004 projected allocation, for the following projects:

<u>Project/Application</u>	<u>Amount</u>
Arapaho Road, Phase III	\$1,251,300
Technical Assistance (Salary Assistance)	<u>\$ 38,700</u>
Total	\$1,290,000

I have attached a copy of the Council Agenda Item (#R8) and the corresponding resolution by the City Council authorizing filing the applications.

This is also to request payment of \$37,800 for Technical Assistance at this time.

Please call me at 972-450-2879 if you have any questions.

Very truly yours,

Town of Addison

James C. Pierce, Jr., P.E.  
Assistant Public Works Director

cc: Chris Terry, Assistant City Manager  
Mike Murphy, Director of Public Works  
Randy Moravec, Finance Director  
Carolyn Burgett, Accounting Manager

Enclosures

**FUNDING APPLICATION FOR DART's LAP/CMS PROGRAM**

LAP/CMS Project No. (for DART use only) \_\_\_\_\_  
 city no. \_\_\_\_\_ project type \_\_\_\_\_ project no. \_\_\_\_\_

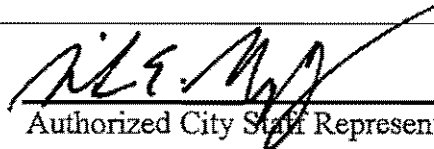
<b>GENERAL INFORMATION</b>	Date Submitted <b>October 2003</b>
• Applicant City: <u>Town of Addison</u>	City CIP No. _____
• Project Eligibility Type: (see list, reverse side) <u>Roadway Improvements</u>	
• Project Name: <u>Arapaho Road, Phase III</u>	
• Boundaries/short description: <u>From Addison Road to Surveyor Boulevard</u>	
• Approx. Begin/End Dates: from <u>Project underway</u> to <u>May 2005</u>	

FUNDING		PROJECTED COST DISTRIBUTION	
Current LAP/CMS Request	\$ 1,251,300.00	Planning/Environmental Studies	
Previously Approved LAP/CMS Date (s) 11/12/02	\$ 983,250.00	Engineering/Design	\$ 1,396,772.00
Federal (if applicable)	\$	Right-of-way	\$ 3,378,000.00
State (if applicable)	\$	Construction	\$14,247,085.00
Local (if applicable)	\$15,354,495.00	Testing/Inspection	\$
Other (if applicable) Dallas County	\$ 1,432,812.00	Operations/Maintenance	\$
<b>TOTAL</b>	<b>\$19,021,857.00</b>	<b>TOTAL</b>	<b>\$19,021,857.00</b>

**DETAILED PROJECT DESCRIPTION**  
 (List/Explain bus routes affected, intersections to improve, project scope, phases, etc. Attach project justification as needed.) (List/explain fund transfers, reprogramming requested if applicable.)

This project is for a new road – extension of existing Arapaho Road from Addison Road to Surveyor Blvd. (Phase II of Arapaho Road, recently completed, extends Arapaho Road from Surveyor Blvd. To Marsh Lane.) The purpose of this project is to provide an alternate east-west route through Town and take traffic off Belt Line Road.

Bus Routes affected are: 321, 322, 333, 341, 362, 363 and 400.

	Director of Public Works	<u>10/28/03</u>
Authorized City Staff Representative	Title	Date
_____	_____	_____
DART Staff Concurrence	Title	Date


## FUNDING APPLICATION FOR DART's LAP/CMS PROGRAM

LAP/CMS Project No. (for DART use only) \_\_\_\_\_ - \_\_\_\_\_ - \_\_\_\_\_  
city no. project type project no.

<b>GENERAL INFORMATION</b>	Date Submitted <u>October 2003</u>
<ul style="list-style-type: none"> <li>• Applicant City: <u>Town of Addison</u> City CIP No. _____</li> <li>• Project Eligibility Type: (see list, reverse side) <u>Technical Assistance Program.</u></li> <li>• Project Name: <u>Technical Assistance</u></li> <li>• Boundaries/short description <u>Public Works Department Transportation Salaries.</u></li> <li>• Approx. Begin/End Dates: from <u>10/1/03</u> to <u>9/30/04</u></li> </ul>	

FUNDING		PROJECTED COST DISTRIBUTION	
Current LAP/CMS Request	\$ 38,700	Planning/Environmental Studies	\$
Previously Approved LAP/CMS Date (s)	\$	Engineering/Design	\$
Federal (if applicable)	\$	Right-of-way	\$
State (if applicable)	\$	Construction	\$
Local (if applicable)	\$ 168,580	Testing/Inspection	\$
Other (if applicable)	\$	Operations/Maintenance	\$
<b>TOTAL</b>	<b>\$ 207,280</b>	<b>TOTAL</b>	<b>\$</b>

<b>DETAILED PROJECT DESCRIPTION</b>
<p>(List/Explain bus routes affected, intersections to improve, project scope, phases, etc. Attach project justification as needed.) (List/explain fund transfers, reprogramming requested if applicable.)</p> <p>Partial reimbursement for Public Works Department engineering salaries dedicated to the Town's traffic and transportation program.</p>

  
 \_\_\_\_\_  
 Authorized City Staff Representative

Director of Public Works  
 \_\_\_\_\_  
 Title

10/28/03  
 \_\_\_\_\_  
 Date

\_\_\_\_\_

DART Staff Concurrence

\_\_\_\_\_

Title

\_\_\_\_\_

Date

approved  
9-9-03

#R8-1

Council Agenda Item: #R8

**SUMMARY:**

This item is to request Council approval to program \$1,290,000.00 of DART LAP/CMS funds for FY 2004.

**FINANCIAL IMPACT:**

Provides funds from DART that the Town can use for transportation related projects.

**BACKGROUND:**

Each year the Town receives a 15% "rebate" of the sales tax money we send to DART. This rebate program was designed to provide financial assistance and enhance mobility in DART member cities that do not have rail construction in progress. We have been receiving over one million dollars per year. This program expires in FY 2004, so this will be the last rebate we receive.

DART has advised that we can program and apply for \$1,290,000.00 of FY 2004 LAP/CMS funds at this time. These funds will be used for transit related projects in the Town of Addison.

We would like to program the following for FY 2004:

Arapaho Road Phase III	\$1,251,300.00
Technical Assistance (staff salaries)	\$38,700.00
Total	<u>\$1,290,000.00</u>

**RECOMMENDATION:**

Staff recommends Council authorize staff to file the appropriate applications for the DART LAP/CMS funds for the projects listed above.

**RESOLUTION NO. R03-085**

A RESOLUTION BY THE CITY COUNCIL OF THE TOWN OF ADDISON, TEXAS, AUTHORIZING TOWN OF ADDISON STAFF TO MAKE APPLICATION FOR DART LOCAL ASSISTANCE PROGRAM/CONGESTION MANAGEMENT SYSTEM (LAP/CMS) FUNDS IN THE AMOUNT OF \$1,290,000.00 FOR FY 2004.

WHEREAS, the Interlocal Agreement between DART and Addison provides for an allocation of funds to Addison, from DART, based upon return of 15% of the DART sales tax collected from Addison for the previous 12 months; and

WHEREAS, this program will continue until 2004 or rail construction begins in Addison, whichever comes first; and


WHEREAS, the Town's allocation for FY 2004 is \$1,290,000.00; and

WHEREAS, the Town has two projects for assistance under this program which will utilize the funds for Arapaho Road, Phase III and technical assistance; now, therefore,


BE IT RESOLVED BY THE CITY COUNCIL OF THE TOWN OF ADDISON, TEXAS:

THAT, the City Council does hereby authorize Town of Addison staff to make application for DART Local Assistance Program/Congestion Management System (LAP/CMS) Funds in the amount of \$1,290,000.00 for FY 2004 for transportation related projects.

DULY PASSED BY THE CITY COUNCIL OF THE TOWN OF ADDISON,  
TEXAS, this the 9<sup>th</sup> day of September, 2003.

  
\_\_\_\_\_  
Mayor

ATTEST:

  
\_\_\_\_\_  
City Secretary